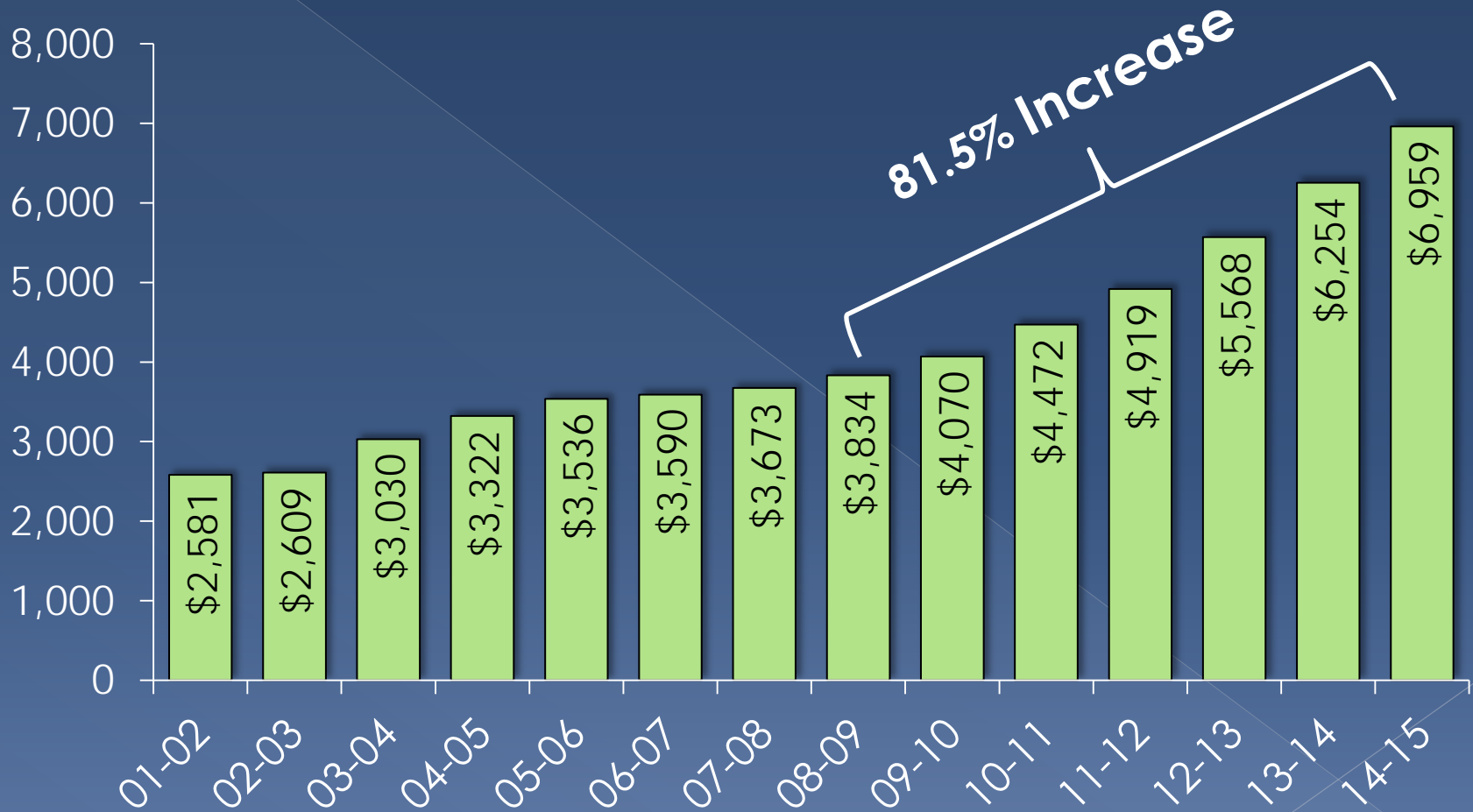


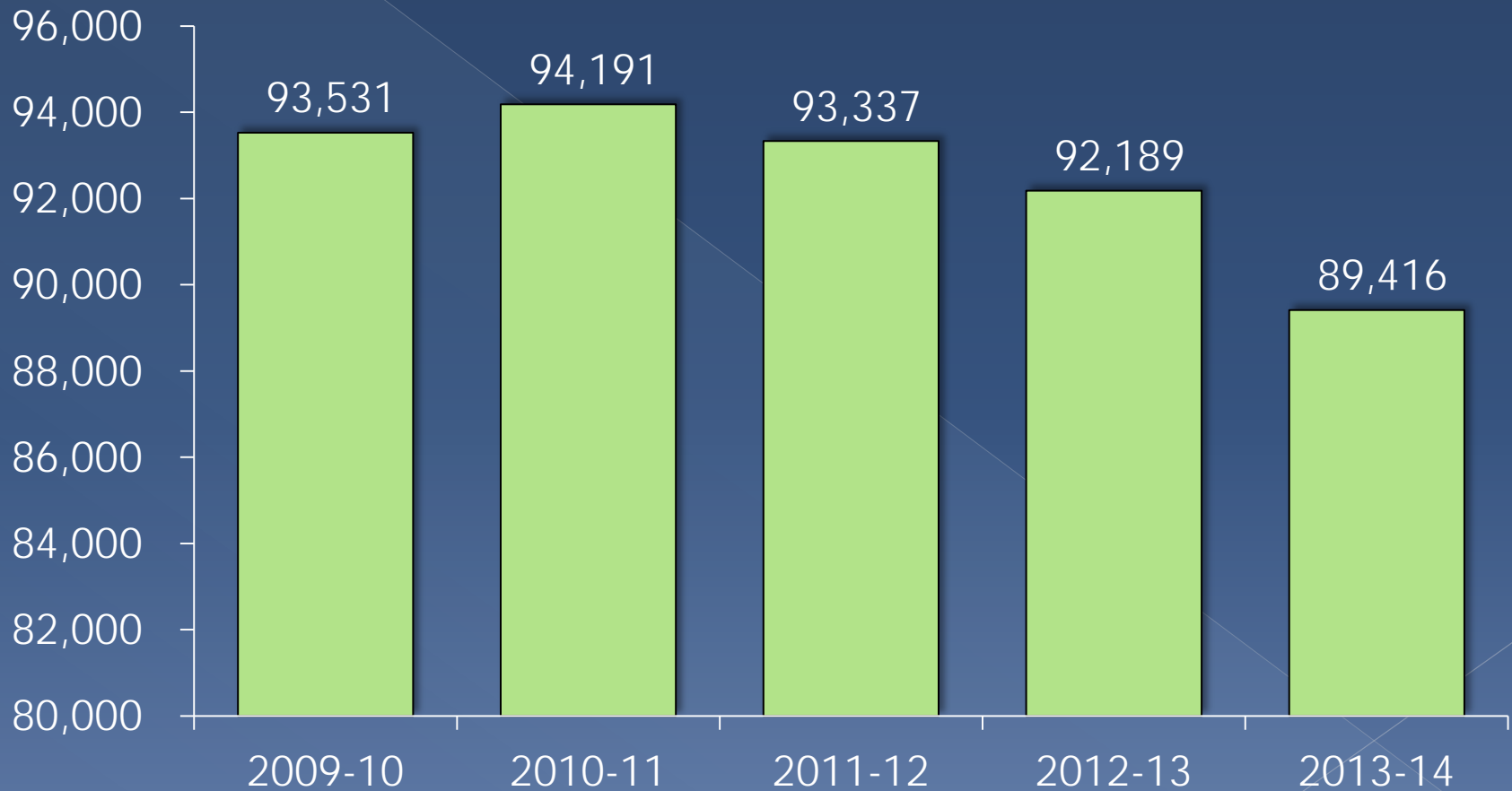
# UL System Operating Budget

## FY 2014/2015

# AVERAGE SYSTEM ANNUAL TUITION

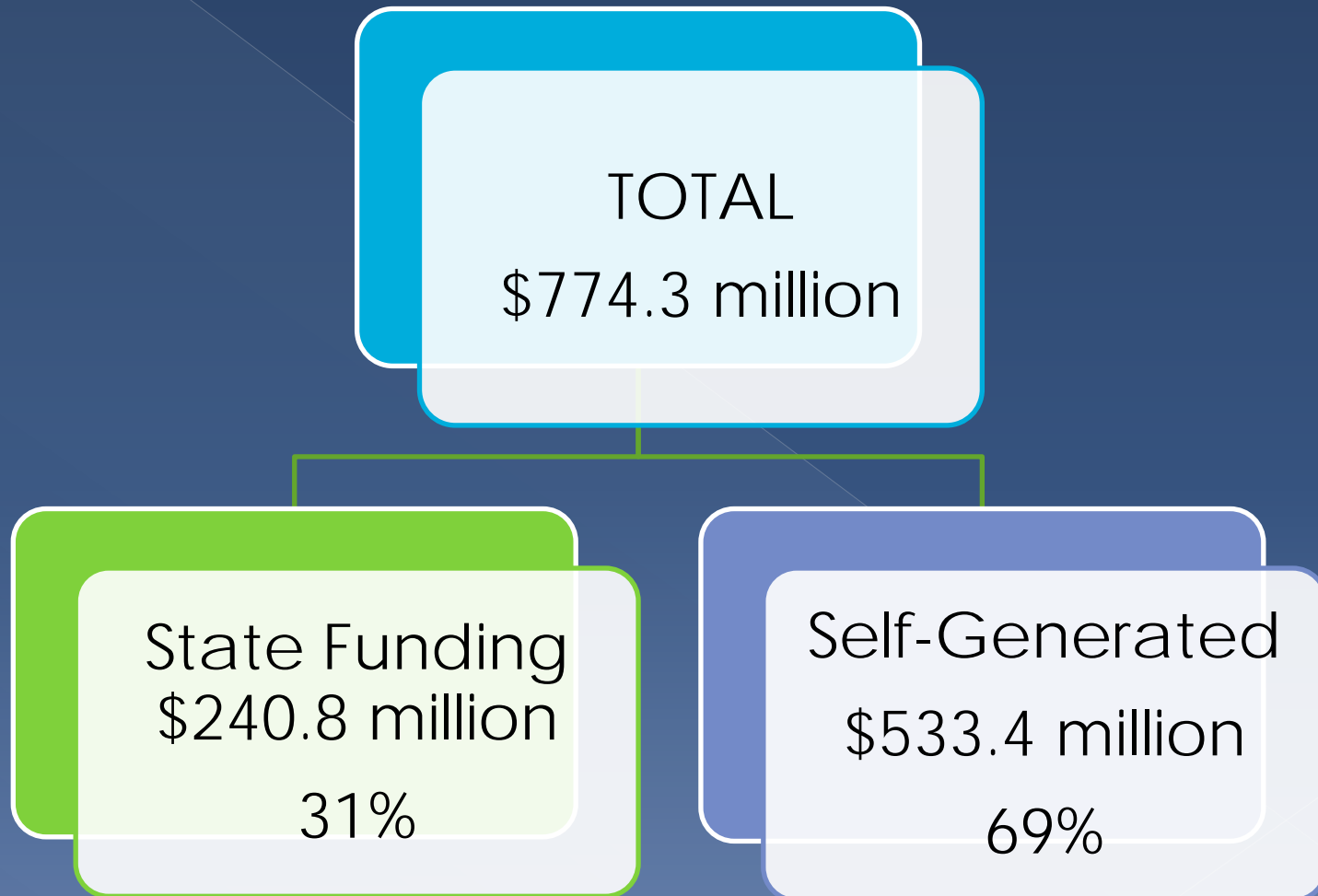


# SYSTEM FALL ENROLLMENT



Includes UNO

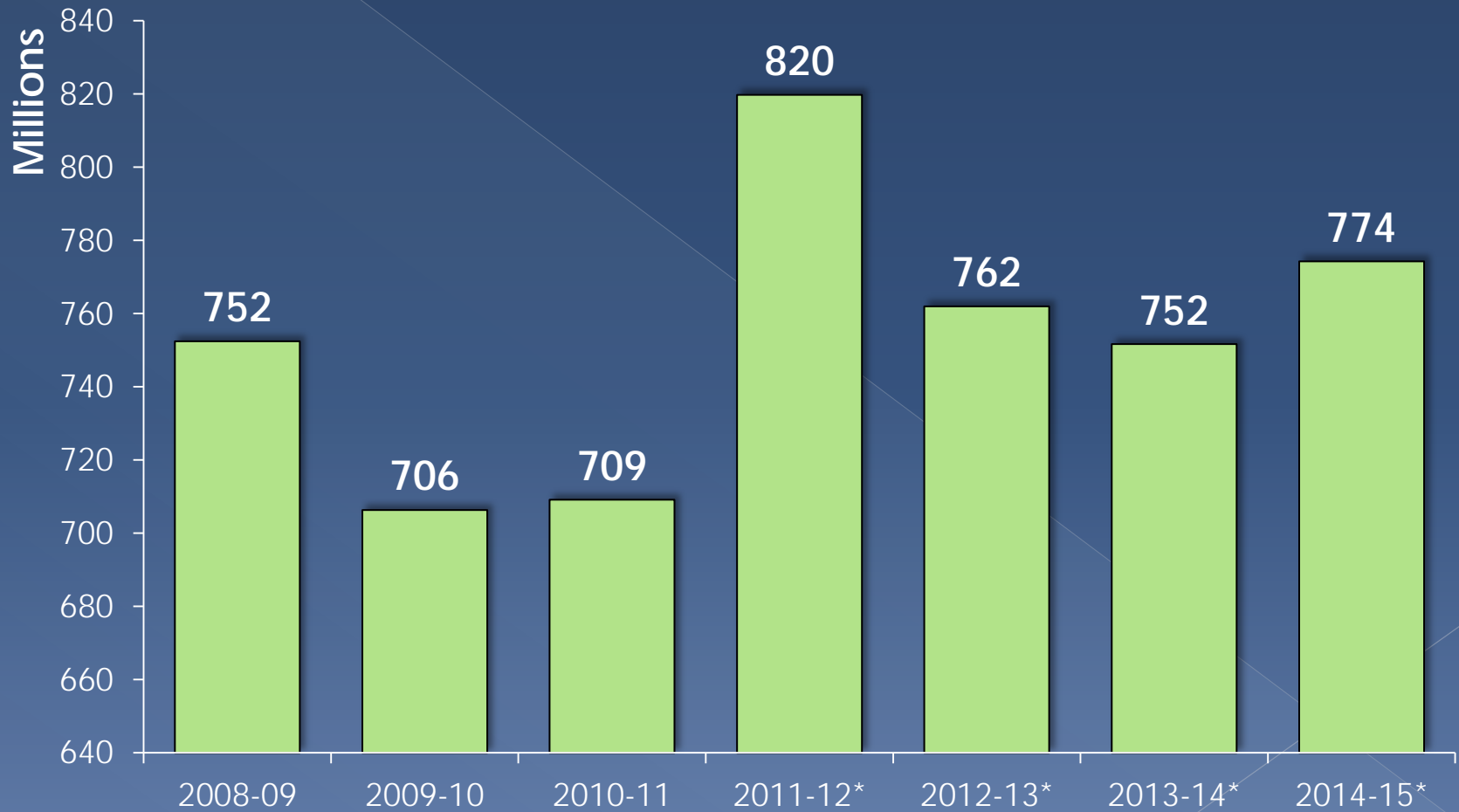
# UL System Total Operating Budget FY 2014/15



# UL SYSTEM TOTAL OPERATING BUDGET FY 2014/15 STATE FUNDING TREND

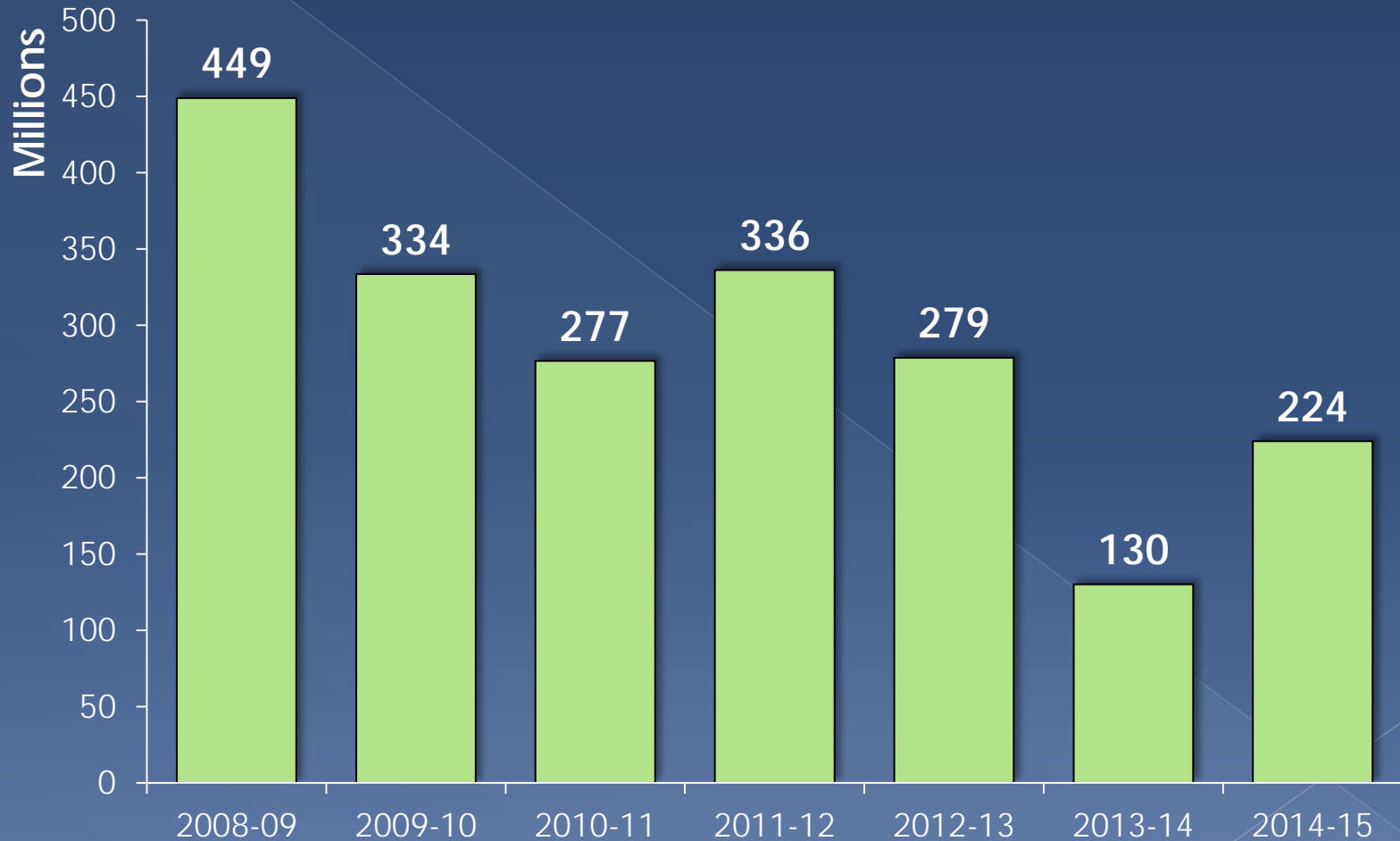


# TOTAL REVENUES



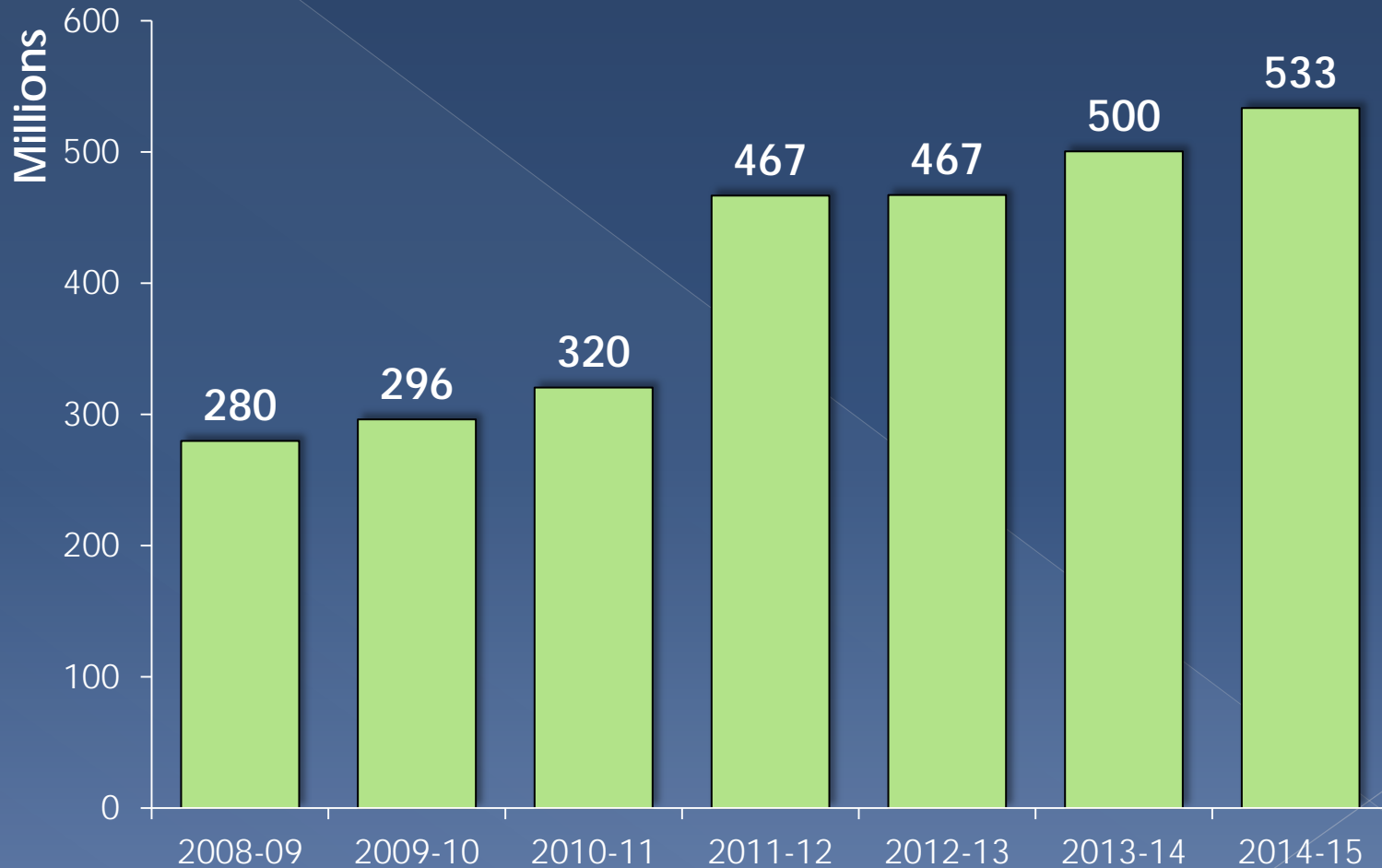
\*Includes UNO

# GENERAL FUND DIRECT



\*Includes UNO

# SELF-GENERATED TUITION AND FEES



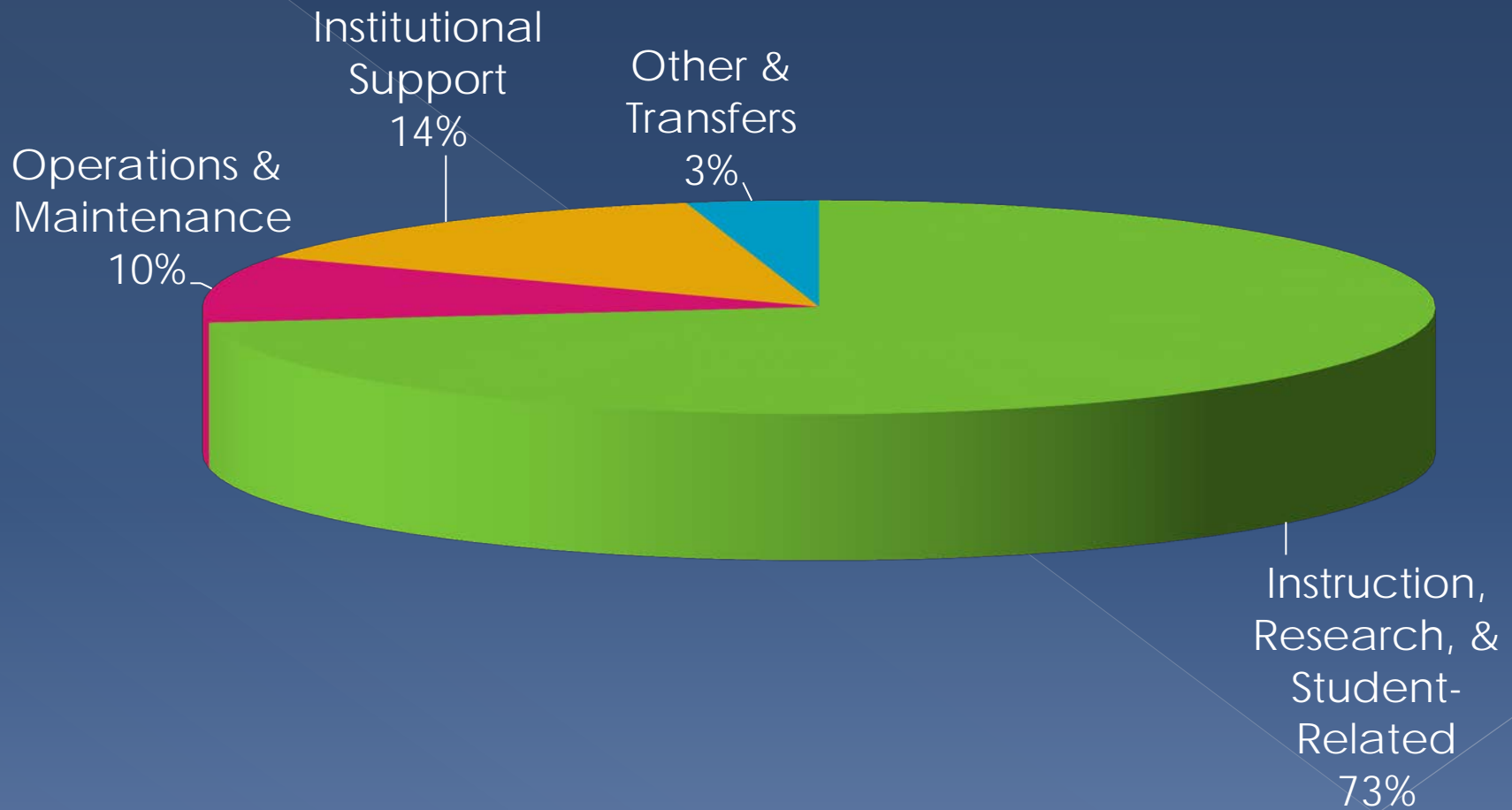
\*Includes UNO



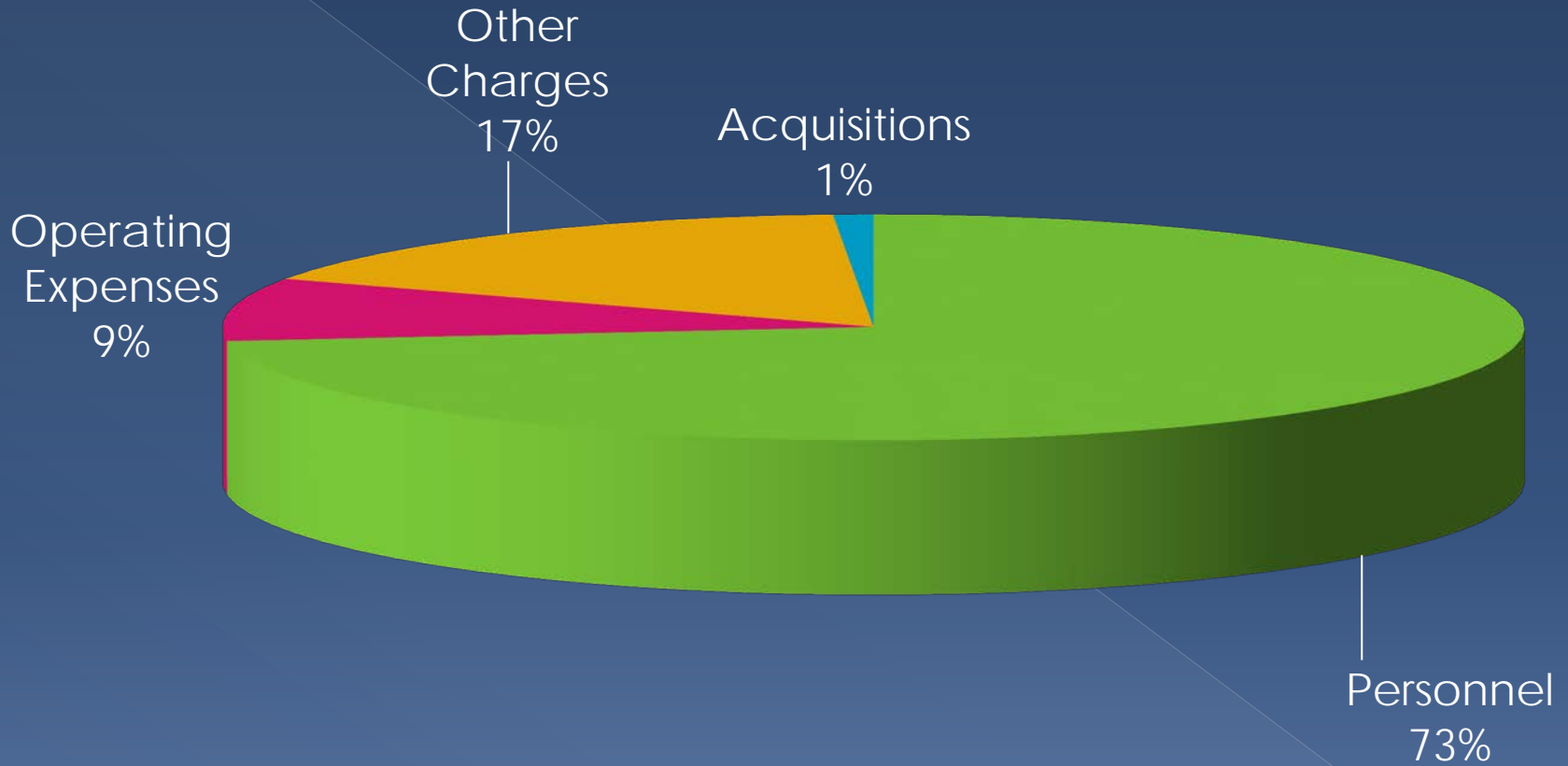
# UL System Total Operating Budget Comparison FY 08-09 to FY 14-15

	Budget 2008-09	Budget 2014-15	Change
General Fund Direct	448.9 M	223.9 M	-225 M
Stat Ded	17.7 M	16.9 M	-0.8 M
Total State	466.3 M	240.8 M	-225.5 M
IAT	6.3 M	.74 M	-5.56 M
Self Gen	279.8 M	533.4 M	253.6 M
Total Revenues	752.5 M	774.3 M	21.8 M
UNO	124.7 M	-	-
<b>Total w/UNO</b>	<b>877.2 M</b>	<b>774.3 M</b>	<b>-102.9 M</b>

# DISTRIBUTION OF TOTAL FUNDS BY FUNCTION



# DISTRIBUTION OF TOTAL FUNDS BY CATEGORY



# BUDGETED FULL TIME POSITIONS

	FY 11-12	FY 12-13	FY 13-14	FY 14-15	Difference
Grambling	541	562	507	517	10
Tech	1,077	1,042	987	1,001	14
McNeese	766	715	689	673	-16
Nicholls	734	661	663	668	5
Northwestern	763	746	751	750	-1
Southeastern	1,154	1,072	1,020	1,027	7
UL Lafayette	1,939	1,967	2,021	1,983	-38
UL Monroe	982	924	898	877	-21
UNO	963	920	840	809	-31
UL System	15	17	18	16	-2
<b>TOTAL</b>	<b>8,934</b>	<b>8,626</b>	<b>8,393</b>	<b>8,321</b>	<b>-72</b>