

AGENDA
FACILITIES PLANNING COMMITTEE
BOARD OF SUPERVISORS FOR THE
UNIVERSITY OF LOUISIANA SYSTEM
10:35 a.m., Thursday, August 23, 2018*
Room 100, “Louisiana Purchase Room”
Claiborne Conference Center
1201 North Third Street
Baton Rouge, Louisiana

MEMBERS:

Mr. Mark Romero, Chair
Mr. Shawn Murphy, Vice Chair
Mr. James Carter
Dr. John Condos
Dr. Pamela Egan
Mr. Robert Shreve
Mr. Winfred Sibille

- A. Call to Order
- B. Roll Call
- C. **Consent Agenda:**

Board Agenda Item G.1.

Southeastern Louisiana University’s request for approval to name the Bloomberg Lab in the College of Business Building the “John and Francelle Regan Bloomberg Lab.”

Board Agenda Item G.2.

University of Louisiana at Lafayette’s request for approval to demolish the Bus Maintenance Shop building as a part of its new campus housing project.

Board Agenda Item G.3.

University of Louisiana at Monroe’s request for approval to demolish the ULM L-Club House located at 4407 Bon Aire Drive on the campus of the University.

Board Agenda Item G.4.

University of Louisiana at Monroe’s request for approval to demolish the ULM Golf Facility located at 4503 Bon Aire Drive on the campus of the University.

**** Executive Session, pursuant to R.S. 42:17, may be required.**

Board Agenda Item G.5.

University of New Orleans' request for approval to lease the 4th floor of the University of New Orleans' Center for Energy Resource Management (CERM) Building located on UNO's Research and Technology Park at 2045 Lakeshore Drive in New Orleans, Louisiana to the State of Louisiana Department of Wildlife and Fisheries.

D. Discussion/Action:

Board Agenda Item G.6.

University of Louisiana System's request for approval of the Fiscal Year 2019-20 Capital Outlay Budget Request and Institutions' Five-Year Capital Outlay Plans.

E. Other Business

F. Adjournment

**BOARD OF SUPERVISORS FOR THE
UNIVERSITY OF LOUISIANA SYSTEM**

FACILITIES PLANNING COMMITTEE

August 23, 2018

- Item G.1.** **Southeastern Louisiana University's request for approval to name the Bloomberg Lab in the College of Business Building, the "John and Francelle Regan Bloomberg Lab."**

EXECUTIVE SUMMARY

The University is requesting to name the name the Bloomberg Lab in the College of Business Building, the "*John and Francelle Regan Bloomberg Lab.*" Mr. John Regan is a faithful friend and supporter of Southeastern, being the primary contributor in establishing the Kappa Delta Tau Rising Star Scholarship benefitting a rising sophomore student leader. He is a 1969 College of Business marketing graduate. Currently retired, Mr. Regan has led a long and successful career in the finance industry. It was his desire to honor the memory of his late wife, Francelle, who he met at Southeastern, but his sons have convinced him to add his name to the room because of his distinguished career in the financial investment industry. It is Mr. Regan's intention to be a mentor to Finance and MBA students through his involvement in the activities related to the Bloomberg Lab.

Mr. Regan's gift of \$100,000 will be used to establish both an endowed and current use fund in his and his wife's name which will help support the expense of the annual Bloomberg subscription fee as well as provide resources in support of upgrades and needs incurred in maintaining the lab.

RECOMMENDATION

It is recommended that the following resolution be adopted:

NOW, THEREFORE, BE IT RESOLVED, that the Board of Supervisors for the University of Louisiana System hereby approves Southeastern Louisiana University's request for approval to name the name the Bloomberg Lab in the College of Business Building, the "John and Francelle Regan Bloomberg Lab."



August 2, 2018

Dr. James B. Henderson
President, University of Louisiana System
1201 North Third Street, Suite 7-300
Baton Rouge, LA 70802

Dear Dr. Henderson:

Southeastern requests approval to name the Bloomberg Lab (room number 3) in the College of Business (slab number 03207), the "John and Francelle Regan Bloomberg Lab."

Mr. John Regan is a faithful friend and supporter of Southeastern, being the primary contributor in establishing the Kappa Delta Tau Rising Star Scholarship benefitting a rising sophomore student leader. He is a 1969 College of Business marketing graduate. Currently retired, John has led a long and successful career in the finance industry. It was John's desire to honor the memory of his late wife, Francelle, who he met at Southeastern, but his sons have convinced him to add his name to the room because of his distinguished career in the financial investment industry. It is John's intention to be a mentor to Finance and MBA students through his involvement in the activities related to the Bloomberg Lab.

Mr. Regan's gift of \$100,000 will be used to establish both an endowed and current use fund in his and his wife's name which will help support the expense of the annual Bloomberg subscription fee as well as provide resources in support of upgrades and needs incurred in maintaining the lab.

I respectfully request that you place this item on the agenda for the August 23rd meeting of the Board of Supervisors.

Sincerely,

A handwritten signature in blue ink, appearing to read 'John L. Crain', written over the word 'Sincerely'.

John L. Crain
President

**BOARD OF SUPERVISORS FOR THE
UNIVERSITY OF LOUISIANA SYSTEM**

FACILITIES PLANNING COMMITTEE

August 23, 2018

Item G.2. **University of Louisiana at Lafayette's** request for approval to demolish the Bus Maintenance Shop building as a part of its new campus housing project.

EXECUTIVE SUMMARY

The University is requesting Board approval to demolish the Bus Maintenance Shop building built in 1986 to allow for the expansion of the campus housing complex.

Please refer to the attached summary and photo describing and depicting the building.

RECOMMENDATION

It is recommended that the following resolution be adopted:

NOW, THEREFORE, BE IT RESOLVED, that the Board of Supervisors for the University of Louisiana System hereby approves the University of Louisiana at Lafayette's request to demolish the Bus Maintenance Shop building.

AND FURTHER, that ULS staff and legal counsel ensure that all documents conform to statutory and administrative requirements.



August 2, 2018

G 2

Dr. James B. Henderson
President
University of Louisiana System
1201 North Third Street, Suite 7-300
Baton Rouge, LA 70802

RE: Bus Workshop (428017/3) Building Demolition

**Senate District 23 – Page Cortez
House District 44 – Vincent J. Pierre**

Dear Dr. Henderson:

In order to comply with R. S. 38:2212.1 regarding the demolition of state-owned facilities, we are required to have a resolution of approval from our governing board. Please place this item on the agenda for the August 2018 meeting of the Board of Supervisors.

These facilities are being demolished to allow for the planned relocation of the University's campus Maintenance Department as a part of the new housing project.

Should you have any further questions, please contact me or Bill Crist at (337) 482-2001. Thank you for your consideration.

Sincerely,

E. Joseph Savoie
President

svc

Attachment

C: Mr. Mark Moses
Mr. Bruce Janet
Mr. Jerry LeBlanc
Mr. Bill Crist

UL Lafayette Proposed Demolition of Three Buildings

Senate District 23 – Page Cortez

House District 44 – Vincent J. Pierre

Building Name	Bus Workshop
State ID Number	428017/3
SLABS Number	S05007
Construction	Metal Building
Construction Date	1986
Square Footage	1,200



**BOARD OF SUPERVISORS FOR THE
UNIVERSITY OF LOUISIANA SYSTEM**

FACILITIES PLANNING COMMITTEE

August 23, 2018

Item G.3. **University of Louisiana at Monroe's** request for approval to demolish the L-Club House located at 4407 Bon Aire Drive on the campus of the University.

EXECUTIVE SUMMARY

The University is requesting Board approval to demolish the ULM L-Club House located at 4407 Bon Aire Drive. The building State ID number is S12741 and the site code is 8-37-007. Originally built in 1999, the ULM L-Club house is a one-story, wood frame structure that is approximately 1,600 square feet. Due to the small size of the house, it is not conducive as a multi-use facility. The ULM L-Club is the only occupant of the house. The building occupies land that is associated with the lease agreement with the Edward Via College of Osteopathic Medicine, and they have expressed no use for the building.

Please refer to the attached photos to view the structure.

RECOMMENDATION

It is recommended that the following resolution be adopted:

NOW, THEREFORE, BE IT RESOLVED, that the Board of Supervisors for the University of Louisiana System hereby approves the University of Louisiana at Monroe's request to demolish the L-Club House located at 4407 Bon Aire Drive on the campus of the University.

AND FURTHER, that ULS staff and legal counsel ensure that all documents conform to statutory and administrative requirements.

Office of the President

700 University Avenue • Monroe, LA 71209-3000

Phone: 318.342.1010 • Fax: 318.342.1019

August 1, 2018

Dr. James B. Henderson
University of Louisiana System
1201 North Third Street, Suite 7-300
Baton Rouge, LA 70802

RE: University of Louisiana Monroe (ULM)
Request to Approve Demolition of ULM L-Club House
August 23, 2018 ULS Board Meeting

Dear Dr. Henderson,

The University of Louisiana at Monroe is requesting approval to proceed with demolition of the ULM L-Club House located at 4407 Bon Aire Drive, Monroe, LA 71209. The building's State ID number is S12741 and the site code is 8-37-007. Originally built in 1999, the ULM L-Club house is a one-story wood frame structure that is approximately 1,600 SF. Due to the small size of the house, it is not conducive as a multi-use facility. The ULM L-Club, comprised of alumni athletes, managers, trainers, coaches and spirit group members, is the only occupant of the house. The building occupies land that is associated with the lease agreement with the Edward Via College of Osteopathic Medicine, and they have expressed no use for the building.

The University of Louisiana at Monroe Administration recommends the demolition of this structure. I have enclosed an executive summary providing detailed information on the structure. Please include ULM's request for approval on the August 23, 2018 Board meeting agenda.

Should you have any questions or need further information, please contact Michael Davis, Director of Facilities. Mr. Davis may be reached by phone at 318-342-5171 or by email at mdavis@ulm.edu. Thank you for your consideration of this request.

Sincerely,



Nick J. Bruno, Ph.D.
President





**BOARD OF SUPERVISORS FOR THE
UNIVERSITY OF LOUISIANA SYSTEM**

FACILITIES PLANNING COMMITTEE

August 23, 2018

- Item G.4.** **University of Louisiana at Monroe's request for approval to demolish the ULM Golf Facility located at 4503 Bon Aire Drive on the campus of the University.**

EXECUTIVE SUMMARY

The University is requesting Board approval to demolish the ULM Golf Facility located at 4503 Bon Aire Drive. The building State ID number is S08907 and the site code is 8-37-007. Originally built in 1961, the Golf Facility is a one-story, wood frame structure that is approximately 2,800 square feet. The ULM Golf team is the only occupant of the facility. The building occupies land that is associated with the lease agreement with the Edward Via College of Osteopathic Medicine, and they have expressed no use for the building.

Please refer to the attached photos to view the structure.

RECOMMENDATION

It is recommended that the following resolution be adopted:

NOW, THEREFORE, BE IT RESOLVED, that the Board of Supervisors for the University of Louisiana System hereby approves the University of Louisiana at Monroe's request to demolish the ULM Golf Facility located at 4503 Bon Aire Drive on the campus of the University.

AND FURTHER, that ULS staff and legal counsel ensure that all documents conform to statutory and administrative requirements.

University of
LOUISIANA
Monroe

Office of the President

700 University Avenue • Monroe, LA 71209-3000
Phone: 318.342.1010 • Fax: 318.342.1019

G 4

August 1, 2018

Dr. James B. Henderson
University of Louisiana System
1201 North Third Street, Suite 7-300
Baton Rouge, LA 70802

RE: University of Louisiana Monroe (ULM)
Request to Approve Demolition of Golf Facility
August 23, 2018 ULS Board Meeting

Dear Dr. Henderson,

The University of Louisiana at Monroe is requesting approval to proceed with demolition of the ULM Golf Facility located at 4503 Bon Aire Drive, Monroe, LA 71209. The building's State ID number is S08907 and the site code is 8-37-007. Originally built in 1961, the ULM Golf Facility is a one-story wood frame structure that is approximately 2,800 SF. The facility has areas for coaches' offices, a team meeting room, and locker rooms. The University has explored the option of moving the structure, but this has proven to be too costly for a 57-year-old facility. Accommodations will be made for the ULM Golf team at an equal facility elsewhere on campus. The building occupies land that is associated with the lease agreement with the Edward Via College of Osteopathic Medicine, and they have expressed no use for the building.

The University of Louisiana at Monroe Administration recommends the demolition of this structure. I have enclosed an executive summary providing detailed information on the structure. Please include ULM's request for approval on the August 23, 2018 Board meeting agenda.

Should you have any questions or need further information, please contact Michael Davis, Director of Facilities. Mr. Davis may be reached by phone at 318-342-5171 or by email at mdavis@ulm.edu. Thank you for your consideration of this request.

Sincerely,



Nick J. Bruno, Ph.D.
President





**BOARD OF SUPERVISORS FOR THE
UNIVERSITY OF LOUISIANA SYSTEM**

FACILITIES PLANNING COMMITTEE

August 23, 2018

Item G.5. **University of New Orleans'** request for approval to lease the 4th floor of the University of New Orleans' Center for Energy Resource Management (CERM) Building located on UNO's Research and Technology Park at 2045 Lakeshore Drive in New Orleans, Louisiana to the State of Louisiana Department of Wildlife and Fisheries.

EXECUTIVE SUMMARY

The University constantly strives to create new external revenue streams in order to keep tuition and fees affordable for students. As a result of these efforts, the University is requesting Board approval to lease underutilized property located at 2045 Lakeshore Drive in New Orleans, located in the University's Research and Technology Park.

The space, known as the 4th floor of the CERM Building, will be leased, in accordance with Louisiana law, to the State of Louisiana Department of Wildlife and Fisheries for a 60-month period, beginning the December 10, 2018 and ending on the December 9, 2023 with a five-year renewal option. The lease is an inter-agency lease and has been approved by the Division of Administration, Office of Facility Planning and Control.

The 4th floor of the CERM Building is comprised of 13,214 square feet of usable space and will be utilized for office and lab space. The consideration of this lease is the payment by Lessee to Lessor of the sum of \$1,114,320 including construction costs of \$94,176. This lease will be payable in a monthly amount of \$18,572 (\$16.86 per square foot), due on the first day of each month, in advance, to the University.

The University has agreed that, in the event the Lessee's funding becomes inadequate to meet the obligations of the lease prior to the end of the lease term, the Lessee shall have the option to terminate the lease upon 60 days' written notice. If the Lessee vacates the leased space prior to the end of the lease term, the Lessee will be responsible for paying any unamortized construction costs.

RECOMMENDATION

It is recommended that the following resolution be adopted:

NOW, THEREFORE, BE IT RESOLVED, that the Board of Supervisors for the University of Louisiana System hereby approves the University of New Orleans' request for approval to lease the 4th floor of the University of New Orleans' Center for Energy Resource

Management (CERM) Building located on UNO's Research and Technology Park at 2045 Lakeshore Drive in New Orleans, Louisiana to the State of Louisiana Department of Wildlife and Fisheries.

BE IT FURTHER RESOLVED, that the President of the University of New Orleans and his or her designee are hereby designated and authorized to execute any and all documents necessary to execute said lease.

BE IT FURTHER RESOLVED, that the University of New Orleans shall obtain final approvals from UL System staff, legal counsel, and all other appropriate agencies/parties, of processes, documents and administrative requirements.

AND FURTHER, that the University of New Orleans will provide System office with copies of all final executed documents for Board files.



THE UNIVERSITY *of*
NEW ORLEANS
OFFICE OF THE PRESIDENT

July 26, 2018

Dr. James B. Henderson
President
The University of Louisiana System
1201 North Third Street
Baton Rouge, LA 70802

Re: University of New Orleans

Dear Dr. Henderson,

I am requesting approval to lease the 4th floor of the University of New Orleans Center for Energy Resource Management (CERM) building located on UNO's Research and Technology Park to the State of Louisiana Department of Wildlife and Fisheries.

Thank you for your consideration.

Sincerely,

John W. Nicklow
President



THE UNIVERSITY of
NEW ORLEANS

Office of Business Affairs

TO: John W. Nicklow
President

FROM: Gregg Lassen
Vice President for Business Affairs

DATE: July 26, 2018

SUBJECT: Request for UL System Board Approval

Request for Board approval to lease space to the State of Louisiana Department of Wildlife and Fisheries

University of New Orleans (UNO) strives to create new external revenue streams in order to keep tuition and fees as affordable as possible for our students. Because of these efforts, UNO is requesting Board approval to lease underutilized property at 2045 Lakeshore Drive, New Orleans, which is located in the University's Research and Technology Park.

INTER-AGENCY LEASE

The following contract of lease is made and entered into this 26th day of June, 2018, by and between the Board of Supervisors for the Louisiana University System on behalf of University of New Orleans, hereinafter referred to as "Lessor", and the State of Louisiana, Department of Wildlife and Fisheries, through the Office of Management and Finance, herein represented by the undersigned, hereinafter referred to as "Lessee".

1.

For the consideration and upon the term and conditions hereinafter expressed, the Lessor has this day rented, let and leased unto Lessee, in accordance with R.S. 41:1291, here present and accepting the same, for a period of Five (5) years, commencing December 10, 2018, and ending December 9, 2023, the following described property:

"13,214 square feet of usable space located at 2045 Lakeshore Drive, CERM Building, 4th Floor, New Orleans, Louisiana, to be used by the Marine Fisheries Coastal Area 2, Wildlife Enforcement, Wildlife Division, Oyster Lease Survey Section and Fisheries Section, as an office, at the rate of \$16.865398 per square foot per annum with adequate parking spaces provided."

2.

The consideration of this lease is the payment by Lessee to Lessor of the sum of ONE MILLION, ONE HUNDRED FOURTEEN THOUSAND, TWO HUNDRED NINETY-SIX AND 60/100 (\$1,114,296.60) DOLLARS (including construction cost of \$94,176.00) in the following installments:

- ONE (1) partial installment of THIRTEEN THOUSAND AND 05/100 (\$13,000.05) DOLLARS being due and payable on the 10th day of December, 2018;

- FIFTY-NINE (59) equal installments of EIGHTEEN THOUSAND, FIVE HUNDRED SEVENTY-ONE AND 61/100 (\$18,571.61) DOLLARS, the first installment being due and payable on the 1st day of January, 2019, and the remaining installments being due and payable, respectively on the 1st day of each month

3.

Lessor grants to the Lessee the option to extend this lease from the end of its term for an additional period of Five (5) years, on the same terms and conditions as specified in the primary lease upon giving sixty (60) days written notice prior to the expiration date of this lease. However, the rental rate per square foot shall be based on operation and maintenance cost of the fifth year of the lease not to exceed \$16.865398 per square foot per annum.

4.

All monthly payments of rent as herein fixed shall be paid by Lessee to: **University of New Orleans, Attn: Patrick Linn, 2000 Lakeshore Drive, New Orleans, LA 70148**, until notified in writing differently by Lessor.

5.

LESSOR warrants that LESSOR is the owner of the premises and has the right to give LESSEE possession under this lease, and will so long as this lease remains in effect, warrant and defend LESSEE'S possession against any and all persons.

6.

Should the Lessee be unable, for whatever reason, to maintain possession of the leased premises in accordance with the terms set forth herein, the Lessee shall be entitled to the remission of rent for such term during which the Lessee is deprived of possession.

7.

LESSEE is obligated not to use the premises for any purpose that is unlawful, and the violation of any law by LESSEE shall be a justifiable cause for cancellation of this lease by LESSOR, at LESSOR'S option.

8.

Lessor agrees to make, at Lessor's own expense, all changes and additions to the leased premises required by

9.

Lessor shall deliver the leased premises to the Lessee at the beginning of this lease in a thoroughly sanitary and tenantable condition. Lessee agrees to keep the premises in good condition during the term of the leases at LESSEE'S expense and to return them to LESSOR in the same condition at the termination of the lease, normal decay, wear and tear excepted.

LESSEE agrees not to permit the presence, use, disposal, storage or release of any hazardous substances upon the leased premises during the term of this lease.

LESSOR shall be responsible for routine maintenance, to include but not limited to replacing light bulbs, changing air conditioner filters, and clearing stopped-up drains.

LESSOR shall be responsible for all major repairs, to include but not limited to repairing the roof, structural walls, foundation, air conditioners and heating units, and major electrical and plumbing problems.

10.

Lessor agrees to do at Lessor's expense such painting and other maintenance to the exterior of the building as is necessary to maintain the building in good condition and appearance. All costs associated with this work will be the Lessor's responsibility, including, but not limited to, moving of all furniture and equipment. Exterior clean-up shall be maintained constantly to insure that areas outside of leased premises, including parking facilities are trash-free.

11.

All communications desktop devices (intercom/paging instruments, line status indicators, computer terminals, radio/paging consoles, telephone answer-machines/consoles/sets, etc.) will be installed, maintained, and paid for by the Lessee. The Lessor shall provide a service entrance cable into the lease space.

12.

LESSOR agrees to pay punctually all charges for all utilities such as electricity, gas, water, or any other utilities used or consumed at the leased premises during the term of this lease. LESSOR agrees to pay punctually all ad valorem taxes and assessments if any become due on the leased premises during the term of this lease.

13.

Neither LESSOR nor LESSEE shall make any additions or alterations to the premises without written permission of the other. However, LESSOR or LESSOR'S agents shall have the right to enter the premises for the purposes of making repairs necessary for the preservation of the property. Any additions made to the premises become the property of the LESSOR at the termination of this lease.

14.

In the event that public funding for Lessee becomes inadequate to meet the obligations of this lease, Lessee may, with the approval of the Division of Administration, terminate the lease or reduce the space provided and the rental due by giving sixty (60) days written notice to Lessor. The rental payment due when such a reduction in space is exercised shall be on the same terms and at the same rate per square foot as for the original space under the then current lease. If Lessee vacates the leased space before December 9, 2023, Lessee is responsible for paying the total construction costs of \$94,176.00 in full, regardless of funding availability.

15.

All notices required under this lease shall be in writing and shall be sent by United States Mail and in the case of notices to the Lessor shall be addressed as follows or in such manner as the Lessor shall from time to time make notification to the Lessee:

University of New Orleans
2000 Lakeshore Drive
New Orleans, LA 70148
(504) 280-6209

Division of Administration
Facility Planning and Control
Real Estate Leasing Section
Post Office Box 94095, Capitol Station
Baton Rouge, LA 70804-9095

17.

LESSEE and LESSOR agree that general liability insurance is provided for both parties of this lease through the State's Risk Management Program at the limits set by that Program.

18.

In the event of LESSEE vacating the premises, LESSOR shall be notified in writing where the keys may be had in order that the premises may be inspected or shown to prospective tenants or purchasers as provided below.

19.

At the expiration of this lease or at its termination for other causes, LESSEE is to immediately surrender possession by actual delivery of all keys to LESSOR.

20.

Should the premises be abandoned by LESSEE or should LESSEE begin to remove personal property to the detriment of LESSOR'S lien, then the rent for the unexpired term, with reasonable attorney's fee, shall immediately become due, and LESSOR, at LESSOR'S option, may cancel the lease or re-enter and let the premises for such price or on such terms as may be immediately obtainable, and apply the net amount realized to the amount due by LESSEE.

21.

Should the LESSEE fail to pay the rent or any other charges arising under this lease promptly as stipulated; or should LESSEE make an assignment for benefit of creditors; then, in any of the said events, LESSEE shall be ipso facto in default and LESSOR may demand the rent for the whole unexpired term of the lease, or proceed one or more times for past due installments without prejudicing LESSOR'S rights to proceed later for the rent for the then unexpired term.

22.

23.

LESSEE may not sublease or assign this lease without written approval of LESSOR.

24.

Any amendments to this lease shall be in writing and signed by both parties before such an amendment will become enforceable against either party to this agreement.

25.

The provisions contained in this agreement and any lawful written amendments made hereto shall constitute the agreement between the parties hereto, and this agreement supersedes any and all prior written or oral agreements. There are no covenants, conditions, or agreements between the parties except as are constituted in this agreement.

IN WITNESS WHEREOF, the parties hereto have signed their names on the dates listed below, in the presence of the undersigned competent witnesses:

WITNESS:

LESSOR: Board of Supervisors for the University of Louisiana System on behalf of University of New Orleans

Printed Name: _____

BY: _____

Date: _____

Printed Name: _____

LESSEE: Department of Wildlife and Fisheries

Printed Name: _____

BY: _____
Jack Montoucet, Secretary

Date: _____

Printed Name: _____

APPROVED:

Discussion/Action
Facilities Planning Committee

**BOARD OF SUPERVISORS FOR THE
UNIVERSITY OF LOUISIANA SYSTEM**

FACILITIES PLANNING COMMITTEE

August 23, 2018

Item G.6. **University of Louisiana System's request for approval of the Fiscal Year 2019-20 Capital Outlay Budget Request and Institutions' Five-Year Capital Outlay Plans.**

EXECUTIVE SUMMARY

UL System requests approval of the Fiscal Year 2019-20 Capital Outlay Budget Request and Institutions' Five-Year Plans for FY 2019-20 through FY 2023-24.

The Capital Outlay Budget Request contains a prioritized list of System and Campus projects separated into four categories, Emergency, Self-Generated Revenue, Continuing, and New.

Once approved by the Board, the Capital Outlay Budget Request for FY 2019-20 will be forwarded to the Board of Regents for approval and submittal to the Division of Administration (Facility Planning and Control) for consideration in next year's state capital outlay budget.

RECOMMENDATION

It is recommended that the following resolution be adopted:

NOW, THEREFORE, BE IT RESOLVED, that the Board of Supervisors for the University of Louisiana System hereby approves the Fiscal Year 2019-20 Capital Outlay Budget Request and Institutions' Five-Year Capital Outlay Plans.

UNIVERSITY OF LOUISIANA SYSTEM
FY 2019-20 thru 2023-24
Capital Outlay

System Priority	Campus Priority	Yr. Originally Requested	Campus	Project	PREVIOUS FUNDING	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	5-Year Request	Project Total
1	1	2011	ULM	Walker Hall HVAC Emergency Repairs		\$200,000	\$2,000,000	\$200,000			\$2,400,000	\$2,400,000
2	1	2014	MSU	ADA Upgrades, Campus Wide	\$5,996,900	\$1					\$1	\$5,996,901
3	1	2013	GSU	Elevator Deficiencies		\$105,000	\$682,500	\$262,500			\$1,050,000	\$1,050,000
4	1	2017	UNO	Geology and Psychology Roof Replacement		\$800,000					\$800,000	\$800,000
5	1	2019	LTU	Comprehensive ADA Assessment/Remediation		\$2,500,000	\$6,000,000				\$8,500,000	\$8,500,000
6	1	2018	NISU	Stopher Hall - ADA Restroom Upgrades		\$626,467	\$1,138,270				\$1,764,737	\$1,764,737
7	1	2015	ULL	Campus-wide Major Repairs		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000	\$5,000,000
8	1	2018	NSU	Replacement of Fournet Hall Roof		\$252,405					\$252,405	\$252,405
9	2	2017	UNO	Bicentennial Education Center Roof Replacement		\$700,000					\$700,000	\$700,000
10	2	2011	GSU	Reroof Various Buildings on Campus (Carver, Men's Gym, C.P. Adams, Others)		\$850,000	\$5,525,000	\$2,125,000			\$8,500,000	\$8,500,000
11	2	2016	LTU	Campus Utility Infrastructure		\$5,500,000	\$2,500,000				\$8,000,000	\$8,000,000
12	2	2013	ULM	ADA Accessibility - Campus Wide		\$700,000	\$7,000,000	\$700,000			\$8,400,000	\$8,400,000
13	2	2012	NiSU	ADA Upgrades, Multi-Building		\$3,969,349	\$3,969,349				\$7,938,698	\$7,938,698
14	2	2018	NSU	Replacement of Health and Human Performance Roof		\$730,000					\$730,000	\$730,000
15	2	2014	MSU	Repair to Holbrook Walkway Canopy		\$1,752,000					\$1,752,000	\$1,752,000
16	3	2013	GSU	West Campus - Reroof Various Buildings		\$350,000	\$2,275,000	\$875,000			\$3,500,000	\$3,500,000
17	3	2015	NiSU	Fire Alarm Integration, Multi-Building		\$1,991,127					\$1,991,127	\$1,991,127
18	3	2016	LTU	Roofing/Waterproofing		\$2,750,000	\$2,900,000	\$2,000,000			\$7,650,000	\$7,650,000
19	3	2015	ULM	Library Cooling Tower and Walker Hall Data Center HVAC Upgrades		\$1,200,000					\$1,200,000	\$1,200,000
20	3	2017	UNO	Central Utilities Plant Chiller Replacement		\$2,000,000					\$2,000,000	\$2,000,000
21	3	2018	NSU	Replacement of Leesville Educational Center 3 Building Roof		\$397,020					\$397,020	\$397,020
22	4	2011	ULM	Emergency Repair & Replacement for Underground Electrical Dist. System		\$308,333	\$3,083,334	\$308,333			\$3,700,000	\$3,700,000
23	4	2011	NiSU	Guidry Stadium Structural Repairs/Waterproofing		\$1,350,000	\$2,222,088				\$3,572,088	\$3,572,088
24	4	2017	GSU	Favrot Student Union Underground Piping		\$550,000					\$550,000	\$550,000
25	4	2019	LTU	Campus Road Repair		\$1,000,000	\$1,000,000				\$2,000,000	\$2,000,000
26	4	2011	NSU	ADA Compliance - All Campuses		\$990,000	\$5,467,500	\$5,467,500			\$11,925,000	\$11,925,000
27	5	2016	NiSU	Peltier Hall Roof Replacement		\$1,381,060					\$1,381,060	\$1,381,060
28	6	2016	NiSU	Campus Safety/Technology Enhancements		\$2,896,597					\$2,896,597	\$2,896,597

UNIVERSITY OF LOUISIANA SYSTEM

FY 2019-20 thru 2023-24

Capital Outlay

System Priority	Campus Priority	Yr. Originally Requested	Campus	Project	PREVIOUS FUNDING	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	5-Year Request	Project Total
29	7	2015	NiSU	Campus Street Light Replacement		\$2,786,506	\$1,500,000				\$4,286,506	\$4,286,506
Total Emergency Projects						\$39,635,865	\$48,263,041	\$12,938,333	\$1,000,000	\$1,000,000	\$102,837,239	\$108,834,139

30			LTU	Parking and Pedestrian Development		\$2,000,000					\$2,000,000	\$2,000,000
31			LTU	Tech Pointe 2		\$1,500,000	\$12,000,000	\$1,500,000			\$15,000,000	\$15,000,000
32			UNO	Library Roof Replacement		\$972,000					\$972,000	\$972,000
33			GSU	Intramural Center Expansion/Renovation		\$7,500,000					\$7,500,000	\$7,500,000
Total Self-Generated Projects						\$11,972,000	\$12,000,000	\$1,500,000			\$25,472,000	\$25,472,000

34	1	2014	NiSU	Renovation of Athletic Training and Meeting Facility	\$173,614	\$133,428	\$3,747,458				\$3,880,886	\$4,054,500
35	1	2012	MSU	Health and Human Performance Education Complex	\$39,660,000	\$1					\$1	\$39,660,001
36	1	2007	ULL	Fletcher Hall Emergency Repairs	\$8,150,983	\$2,000,000					\$2,000,000	\$10,150,983
37	1	2014	LTU	Integrated Engineering & Science Education	\$5,181,200	\$24,069,600	\$500,000				\$24,569,600	\$29,750,800
38	1	2007	NSU	Multi-Purpose Center	\$72,000	\$3,428,300	\$15,427,780	\$10,289,455			\$29,145,535	\$29,217,535
39	2	2007	LTU	Research Park	\$21,000,000	\$4,000,000					\$4,000,000	\$25,000,000
40	2	2007	NSU	South Jefferson Extension	\$59,000	\$3,131,000					\$3,131,000	\$3,190,000
41	2	2013	NiSU	Athletic Facilities - Didier Field/Softball Complex		\$592,625	\$6,974,875				\$7,567,500	\$7,567,500
42	2	2011	MSU	Contraband Bayou Erosion Retaining Wall Phase II	\$3,761,500	\$2,755,497					\$2,755,497	\$6,516,997
43	3	1989	MSU	Shearman Fine Arts Building		\$6,585,600					\$6,585,600	\$6,585,600
44	3	2012	GSU	Library Replacement, Planning and Construction	\$893,300	\$1,660,670	\$10,794,355	\$4,151,675			\$16,606,700	\$17,500,000
45	3	2013	NiSU	Fieldhouse, Planning and Construction	\$139,258	\$151,147	\$3,294,455				\$3,445,602	\$3,584,860
Total Continuing Projects					\$79,090,855	\$48,507,868	\$40,738,923	\$14,441,130			\$103,687,921	\$182,778,776

46	1	2002	ULL	Madison Hall Renovation		\$1,225,000	\$8,000,000	\$7,175,000			\$16,400,000	\$16,400,000
47	1	2014	SLU	D. Vickers Renovation		\$1,703,705	\$9,620,377	\$9,620,376	\$600,000		\$21,544,458	\$21,544,458
48	1	2013	ULM	Health Sciences Campus Renovations - Sugar Hall and Caldwell Hall		\$930,000	\$10,740,000	\$930,000			\$12,600,000	\$12,600,000
49	1	2015	GSU	Improvements to Athletic Facilities (Robinson Stadium, Stadium Support, etc.)		\$930,000	\$6,045,000	\$2,325,000			\$9,300,000	\$9,300,000
50	1	2002	LTU	Madison Hall Renovation - Speech and Audiology		\$3,000,000	\$16,000,000	\$16,000,000			\$35,000,000	\$35,000,000

UNIVERSITY OF LOUISIANA SYSTEM

FY 2019-20 thru 2023-24

Capital Outlay

System Priority	Campus Priority	Yr. Originally Requested	Campus	Project	PREVIOUS FUNDING	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	5-Year Request	Project Total
51	1	2007	MSU	Drew Hall and ETL Renovation		\$663,817	\$6,638,170				\$7,301,987	\$7,301,987
52	1	2017	NISU	Peltier Hall Air Handlers Replacement		\$2,568,488					\$2,568,488	\$2,568,488
53	1	2014	UNO	Bicentennial Education Center Renovations		\$454,000	\$5,152,000	\$520,000			\$6,126,000	\$6,126,000
54	1	2009	NSU	Kyser Hall Replacement		\$1,823,810	\$10,288,455	\$10,288,455			\$22,400,720	\$22,400,720
55	2	2007	ULL	Declouet Hall Renovation		\$3,870,000					\$3,870,000	\$3,870,000
56	2	2019	LTU	Pedestrian and Safety Lighting		\$500,000	\$500,000				\$1,000,000	\$1,000,000
57	2	2016	GSU	Dunbar Hall Demolition		\$410,000					\$410,000	\$410,000
58	2	2013	NSU	Re-Roof Campus Buildings (3)		\$495,000	\$4,455,000				\$4,950,000	\$4,950,000
59	2	2015	ULM	School of Construction Building - Renovation		\$200,000	\$2,000,000	\$200,000			\$2,400,000	\$2,400,000
60	2	2018	SLU	University Center Replacement and Repairs		\$840,000					\$840,000	\$840,000
61	2	2002	MSU	Cowboy Stadium Repairs and Code Upgrade		\$2,500,000					\$2,500,000	\$2,500,000
62	2	2014	NISU	Air Handlers Replacement, Multi-Building		\$318,338	\$3,529,195				\$3,847,533	\$3,847,533
63	3	2015	ULM	Digital Library Renovation and Library Carpet Replacement		\$287,000	\$4,678,805	\$134,195			\$5,100,000	\$5,100,000
64	3	2002	ULL	Foster Hall Renovation		\$300,000	\$3,490,000				\$3,790,000	\$3,790,000
65	3	2011	NSU	Renovation of Roy Hall		\$826,000	\$3,717,000	\$3,717,000			\$8,260,000	\$8,260,000
66	3	2015	NISU	Telephone Switch Upgrade		\$3,043,144					\$3,043,144	\$3,043,144
67	3	2015	LTU	WYLY Tower Replacement		\$5,000,000	\$36,000,000	\$5,620,000			\$46,620,000	\$46,620,000
68	3	2019	SLU	Anzalone Hall Renovation		\$372,617	\$2,099,395	\$2,099,395	\$200,000		\$4,771,407	\$4,771,407
69	3	1996	MSU	Gayle Hall Renovations		\$480,887	\$4,808,870				\$5,289,757	\$5,289,757
70	3	2019	GSU	AC Lewis Library Demolition		\$395,000					\$395,000	\$395,000
71	4	2015	ULM	Brown Auditorium Renovation		\$881,000	\$8,810,000	\$881,000			\$10,572,000	\$10,572,000
72	4	2009	ULL	Montgomery Hall Renovation		\$1,005,000	\$9,355,000				\$10,360,000	\$10,360,000
73	4	2014	NISU	Chiller/Cooling Tower Replacement, Campus Main Chilled Water System		\$325,152	\$3,576,667				\$3,901,819	\$3,901,819
74	4	2008	NSU	Renovation of AA Fredericks Fine Art Center		\$1,825,810	\$10,289,455	\$10,289,455			\$22,404,720	\$22,404,720
75	4	2019	SLU	Campus Restroom and Information Center		\$420,000					\$420,000	\$420,000
76	4	2015	LTU	Carson-Taylor Hall Renovation		\$3,500,000	\$18,000,000	\$1,000,000			\$22,500,000	\$22,500,000
77	4	2019	GSU	Drew Housing Complex Demolition		\$390,000					\$390,000	\$390,000
78	5	2002	ULM	Fant-Ewing Coliseum - Renovation		\$2,800,000	\$30,600,000	\$2,800,000			\$36,200,000	\$36,200,000
79	5	2007	NISU	Information Technology Center Renovation		\$298,330	\$4,018,630				\$4,316,960	\$4,316,960

UNIVERSITY OF LOUISIANA SYSTEM
FY 2019-20 thru 2023-24
Capital Outlay

System Priority	Campus Priority	Yr. Originally Requested	Campus	Project	PREVIOUS FUNDING	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	5-Year Request	Project Total
			NISU									\$45,380,025
			NSU									\$30,189,659
			SLU									\$48,146,000
			ULL									\$33,080,000
			ULM									\$46,325,000
			UNO									\$38,710,000
Total Deferred Maintenance and Major Repairs												\$358,859,789

*This category reflects continuing request to Board of Regents involving 1st year land acquisition funds for post-secondary educational institutions payable from General Obligation Bonds.

LTU	\$1,000,000
SLU	\$1,600,000
ULL	\$10,000,000
ULM	\$966,700
TOTAL	\$13,566,700

GRAMBLING STATE UNIVERSITY

Five Year Capital Outlay Plan
FY 2019-20 - FY 2023-24

PROJECT TITLE	1st Yr Requested	INSTI. PRIORITY	FUNDING SOURCE **	PREVIOUS FUNDING	***	FY 19-20	***	FY 20-21	***	FY 21-22	***	FY 22-23	***	FY 23-24	***	5-YEAR REQUEST	TOTAL COST
Elevator Deficiencies	FY12-13	E-1	G.O.			\$ 105,000		\$ 682,500		\$ 262,500						\$ 1,050,000	\$ 1,050,000
Reroof various buildings on Campus (Carver Hall, Men's Gym, C.P. Adams and Others)	FY10-11	E-2	G.O.			\$ 850,000		\$ 5,525,000		\$ 2,125,000						\$ 8,500,000	\$ 8,500,000
West Campus-Reroof Various Buildings	FY12-13	E-3	G.O.			\$ 350,000		\$ 2,275,000		\$ 875,000						\$ 3,500,000	\$ 3,500,000
Favrot Student Union - Underground Piping	FY16-17	E-4	G.O.			\$ 550,000										\$ 550,000	\$ 550,000
Major Repairs	FY16-17	E-5	G.O.	\$ 500,000													\$ 500,000
Campus Utility Infrastructure Assessment and Emergency Repairs and/or Replace	FY04-05	C-1	G.O.	\$ 7,921,600				\$ 457,840		\$ 2,975,960		\$ 1,144,600				\$ 4,578,400	\$ 12,500,000
Long Jones Hall Renovations	FY09-10	C-2	G.O.	\$ 1,000,000				\$ 2,090,700		\$ 13,589,550		\$ 5,226,750				\$ 20,907,000	\$ 21,907,000
Library Replacement, Planning and Construction	FY11-12	C-3	G.O.	\$ 893,300		\$ 1,660,670		\$ 10,794,355		\$ 4,151,675						\$ 16,606,700	\$ 17,500,000
Intramural Center Expansion/Renovation	FY14-15		Self-Gen			\$ 7,500,000										\$ 7,500,000	\$ 7,500,000
Improvements to Athletic Facilities (Eddie Robinson Stadium, Stadium Support, Track & Field Complex)	FY14-15	N-1	G.O.			\$ 930,000		\$ 6,045,000		\$ 2,325,000						\$ 9,300,000	\$ 9,300,000
Dunbar Hall Demolition	FY15-16	N-2	G.O.			\$ 410,000										\$ 410,000	\$ 410,000
AC Lewis Library Demolition	FY18-19	N-3	G.O.			\$ 395,000										\$ 395,000	\$ 395,000
Drew Housing Complex Demolition	FY18-19	N-4	G.O.			\$ 390,000										\$ 390,000	\$ 390,000
Criminal Justice Building (Alma J Brown School)	FY 18-19	N-5	G.O.			\$ 200,000		\$ 1,300,000		\$ 500,000						\$ 2,000,000	\$ 2,000,000
TOTALS				\$ 10,314,900		\$ 13,340,670		\$ 29,170,395		\$ 26,804,685		\$ 6,371,350		\$ -		\$ 75,687,100	\$ 86,002,000

LOUISIANA TECH UNIVERSITY
Five Year Capital Outlay Plan
FY 2019-20 - FY 2023-24

PROJECT TITLE	1st Yr Requested	INSTL. PRIORITY	FUNDING SOURCE **	PREVIOUS FUNDING	***	FY 19-20	***	FY 20-21	***	FY 21-22	***	FY 22-23	***	FY 23-24	***	5-YEAR REQUEST	TOTAL COST
Comprehensive ADA Assessment/Remediation	2018-2019	E-1	G.O. BONDS			\$ 2,500,000		\$ 6,000,000								\$8,500,000	\$8,500,000
Campus Utility Infrastructure	2015-2016	E-2	G.O. BONDS			\$ 5,500,000		\$ 2,500,000								\$8,000,000	\$8,000,000
Roofing/Waterproofing	2015-2016	E-3	G.O. BONDS			\$ 2,750,000		\$ 2,900,000		\$ 2,000,000						\$7,650,000	\$7,650,000
Campus Road Repair	2018-2019	E-4	G.O. Bonds			\$ 1,000,000		\$ 1,000,000								\$2,000,000	\$2,000,000
Integrated Engineering & Science Education	2014-2015	C-1	G.O. BONDS	\$5,181,200		\$ 24,069,600		\$ 500,000								\$24,569,600	\$29,750,800
Integrated Engineering & Science Education	2014-2015	C-1	Self-Gen	\$6,300,000													\$6,300,000
Research Park	2006-2007	C-2	G.O. BONDS	\$21,000,000		\$ 4,000,000										\$4,000,000	\$25,000,000
Madison Hall Renovation - Speech & Audiology	2002-2003	N-1	G.O. BONDS			\$ 3,000,000		\$ 16,000,000		\$ 16,000,000						\$35,000,000	\$35,000,000
Pedestrian and Safety Lighting	2019-2020	N-2	G.O. BONDS			\$ 500,000		\$ 500,000								\$1,000,000	\$1,000,000
WYLY Tower Replacement	2015-2016	N-3	G.O. BONDS			\$ 5,000,000		\$ 36,000,000		\$ 5,620,000						\$46,620,000	\$46,620,000
Carson-Taylor Hall Renovation	2015-2016	N-4	G.O. BONDS			\$ 3,500,000		\$ 18,000,000		\$ 1,000,000						\$22,500,000	\$22,500,000
Applied and Natural Sciences Building	1995-1996	N-5	G.O. BONDS							\$ 2,000,000		\$ 18,400,000		\$ 1,250,000		\$21,650,000	\$21,650,000
Land Acquisition		L-1	G.O. BONDS			\$ 1,000,000		\$ 1,000,000								\$2,000,000	\$2,000,000
Parking and Pedestrian Development		Self-Gen	Student Fees			\$ 2,000,000										\$2,000,000	\$2,000,000
Tech Pointe 2		Self-Gen	Student Fees			\$ 1,500,000		\$ 12,000,000		\$ 1,500,000						\$15,000,000	\$15,000,000
Woodard Hall Renovation		N-6	G.O. BONDS							\$ 1,750,000		\$ 14,000,000		\$ 600,000		\$16,350,000	\$16,350,000
Campus Drainage		N-7	G.O. BONDS							\$ 1,200,000		\$ 200,000				\$1,400,000	\$1,400,000
Utilities System Improvements		N-8	G.O. BONDS							\$ 350,000		\$ 3,500,000				\$3,850,000	\$3,850,000
Nethken Hall Renovation		N-9	G.O. BONDS									\$ 1,000,000		\$ 9,400,000		\$10,400,000	\$10,400,000
Renovation of Band Building		N-10	G.O. BONDS											\$ 5,412,000		\$5,412,000	\$5,412,000
Demolition of Vacant Dormitories		N-11	G.O. BONDS											\$ 2,500,000		\$2,500,000	\$2,500,000
TOTALS				\$ 32,481,200		\$ 53,819,600		\$ 90,400,000		\$ 31,420,000		\$ 37,100,000		\$ 19,162,000		\$ 231,901,600	\$ 264,382,800

MCNEESE STATE UNIVERSITY

Five Year Capital Outlay Plan

FY 2019-20 - FY 2023-24

PROJECT TITLE	1st Yr Requested	INSTL. PRIORITY	FUNDING SOURCE **	PREVIOUS FUNDING	***	FY 19-20	***	FY 20-21	***	FY 21-22	***	FY 22-23	***	FY 23-24	***	5-YEAR REQUEST	TOTAL COST
ADA Upgrades - Campus Wide	2014	E-1	G.O.	\$ 5,996,900		\$1										\$ 1	\$ 5,996,901
Repair to Holbrook Walkway Canopy	2014	E-2	G.O.			\$ 1,752,000										\$ 1,752,000	\$ 1,752,000
Health and Human Performance Education Complex	2012	C-1	G.O.	\$ 39,660,000		\$ 1										\$ 1	\$ 39,660,001
Contraband Bayou Erosion Retaining Wall Phase II	2011	C-2	G.O.	\$ 3,761,500		\$ 2,755,497										\$ 2,755,497	\$ 6,516,997
Shearman Fine Arts Building	1989	C-2	G.O.			\$ 6,585,600										\$ 6,585,600	\$ 6,585,600
Drew Hall & ETL Renovation	2007	N-1	G.O.			\$ 663,817		\$ 6,638,170								\$ 7,301,987	\$ 7,301,987
Cowboy Stadium Repairs and Code Upgrade	1989	N-2	G.O.			\$ 2,500,000										\$ 2,500,000	\$ 2,500,000
Gayle Hall Renovations	1996	N-3	G.O.			\$ 480,887		\$ 4,808,870								\$ 5,289,757	\$ 5,289,757
Land Acquisition	1998	L-1	G.O.					\$ 2,152,500		\$ 1,575,000						\$ 3,727,500	\$ 3,727,500
Kirkman Hall Renovation	29008	N-4	G.O.							\$ 734,052		\$ 7,340,520				\$ 8,074,572	\$ 8,074,572
Repairs to University Farm Buildings	2010	N-5	G.O.							\$ 150,000		\$ 1,500,000				\$ 1,650,000	\$ 1,650,000
Repairs to Streets and Drainage Campus-wide	2010	N-6	G.O.							\$ 300,000		\$ 3,000,000				\$ 3,300,000	\$ 3,300,000
TOTALS				\$ 49,418,400		\$ 14,737,803		\$ 13,599,540		\$ 2,759,052		\$ 11,840,520				\$ 42,936,915	\$ 92,355,315

NICHOLLS STATE UNIVERSITY
Five Year Capital Outlay Plan
FY 2019-20 - FY 2023-24

PROJECT TITLE	1st Yr Requested	INSTI. PRIORITY	FUNDING SOURCE **	PREVIOUS FUNDING	***	FY 19-20	***	FY 20-21	***	FY 21-22	***	FY 22-23	***	FY 23-24	***	5-YEAR REQUEST	TOTAL COST
Stopher Hall ADA Restroom Upgrades	2018	E-1	G.O.			\$ 626,467		\$ 1,138,270								\$ 1,764,737	\$1,764,737
ADA Upgrades, Multi-Building	2012	E-2	G.O.			\$ 3,969,349		\$ 3,969,349								\$ 7,938,698	\$7,938,698
Fire Alarm Integration, Multi-Building	2015	E-3	G.O.			\$ 1,991,127										\$ 1,991,127	\$1,991,127
Guidry Stadium Structural Repairs	2011	E-4	G.O.			\$ 1,350,000		\$ 2,222,088								\$ 3,572,088	\$3,572,088
Peltier Hall Roof Replacement	2016	E-5	G.O.			\$ 1,381,060										\$ 1,381,060	\$1,381,060
Campus Safety / Technology Enhancements	2016	E-6	G.O.			\$ 2,896,597										\$ 2,896,597	\$2,896,597
Campus Street Light Replacement	2015	E-7	G.O.			\$ 2,786,506		\$ 1,500,000								\$ 4,286,506	\$4,286,506
Renovation of Athletic Training & Meeting Facility	2014	C-1	G.O.	\$ 173,614		\$ 133,428		\$ 3,747,458								\$ 3,880,886	\$4,054,500
Athletic Facilities - Didier Field/Softball Complex	2013	C-2	G.O.			\$ 592,625		\$ 6,974,875								\$ 7,567,500	\$7,567,500
Fieldhouse, Planning & Construction	2013	C-3	G.O.	\$ 139,258		\$ 151,147		\$ 3,294,455								\$ 3,445,602	\$3,584,860
Peltier Hall Air Handlers Replacement	2018	N-1	G.O.			\$ 2,568,488										\$ 2,568,488	\$2,568,488
Air Handlers Replacement, Planning &	2014	N-2	G.O.			\$ 318,338		\$ 3,529,195								\$ 3,847,533	\$3,847,533
Telephone Switch Upgrade	2015	N-3	G.O.			\$ 3,043,144										\$ 3,043,144	\$3,043,144
Chiller/Cooling Tower Replacement, Campus Main	2014	N-4	G.O.			\$ 325,152		\$ 3,576,667								\$ 3,901,819	\$3,901,819
Information Technology Center Renovation,	2007	N-5	G.O.			\$ 298,330		\$ 4,018,630								\$ 4,316,960	\$4,316,960
Polk Hall Renovation, Planning & Construction	2015	N-6	G.O.			\$ 290,800		\$ 3,008,000		\$ 490,800						\$ 3,789,600	\$3,789,600
Peltier Hall Renovation, Planning & Construction	2011	N-7	G.O.			\$ 3,870,811		\$ 39,594,213		\$ 7,057,811						\$ 50,522,835	\$50,522,835
Roof Replacements, Planning & Construction, Multi-	2014	N-8	G.O.			\$ 2,081,461										\$ 2,081,461	\$2,081,461
Assembly Center, Planning & Construction	1984	N-9	G.O.	\$ 100,000						\$ 1,844,829		\$ 12,232,757		\$ 15,922,414		\$ 30,000,000	\$30,100,000
Operations & Maintenance Building	1983	N-10	G.O.			\$ 1,315,369		\$ 15,504,059								\$ 16,819,428	\$16,819,428
Electrical Upgrade III	2002	N-11	G.O.	\$ 2,875,000		\$ 2,369,943										\$ 2,369,943	\$5,244,943
Polk Hall Window Replacement, 1st Floor	2019	N-12	G.O.			\$ 198,600										\$ 198,600	\$198,600
Polk Hall Window Replacement, 2nd Floor	2019	N-13	G.O.			\$ 132,400										\$ 132,400	\$132,400
Barker Hall Air Handler Replacement	2019	N-14	G.O.			\$ 99,825										\$ 99,825	\$99,825
Peltier Hall Air Handler Replacement, No.10	2019	N-15	G.O.			\$ 175,000										\$ 175,000	\$175,000
Peltier Hall Auditorium Air Handlers Replacement	2019	N-16	G.O.			\$ 350,000										\$ 350,000	\$350,000
Powell Hall Air Handler Replacement	2019	N-17	G.O.			\$ 243,033										\$ 243,033	\$243,033
Ellender Library Roof Replacement	2019	N-18	G.O.			\$ 1,003,123										\$ 1,003,123	\$1,003,123
Candies Hall Roof Replacement	2019	N-19	G.O.			\$ 122,335										\$ 122,335	\$122,335
ADA Sidewalk Replacement	2019	N-20	G.O.			\$ 75,000										\$ 75,000	\$75,000
Picciola Hall Roof Replacement	2019	N-21	G.O.			\$ 68,383										\$ 68,383	\$68,383
Gouaux Hall Roof Replacement	2019	N-22	G.O.			\$ 935,746										\$ 935,746	\$935,746
TOTALS				\$ 3,287,872		\$ 35,763,587		\$ 92,077,259		\$ 9,393,440		\$ 12,232,757		\$ 15,922,414		\$ 165,389,457	\$ 168,677,329

NORTHWESTERN STATE UNIVERSITY
Five Year Capital Outlay Plan
FY 2019-20 - FY 2023-24

PROJECT TITLE	1st Yr Requested	INSTI. PRIORITY	FUNDING SOURCE **	PREVIOUS FUNDING	***	FY 19-20	***	FY 20-21	***	FY 21-22	***	FY 22-23	***	FY 23-24	***	5-YEAR REQUEST	TOTAL COST
Replacement of Fournet Hall Roof	2018	E-1	G.O.			\$ 252,405										\$ 252,405	\$252,405
Replacement of Human and Performance Roof	2018	E-2	G.O.			\$ 730,000										\$ 730,000	\$ 730,000
Replacement of Leesville Ed. Center 3 Bldg. Roof	2018	E-3	G.O.			\$ 397,020										\$ 397,020	\$397,020
ADA Compliance - All Campuses	2011	E-4	G.O.			\$ 990,000		\$ 10,935,000								\$ 11,925,000	\$11,925,000
Multi-Purpose Center	2007	C-1	G.O.	\$ 72,000		\$ 3,428,300		\$ 15,427,780		\$ 15,427,350						\$ 34,283,430	\$34,355,430
South Jefferson Extension	2007	C-2	G.O.	\$ 59,000		\$ 3,131,000										\$ 3,131,000	\$3,190,000
Kyser Hall Replacement	2009	N-1	G.O.			\$ 1,823,810		\$ 10,288,455		\$ 10,288,455						\$ 22,400,720	\$22,400,720
Re-Roof Campus Buildings (3)	2013	N-2	G.O.			\$ 495,000		\$ 4,455,000								\$ 4,950,000	\$4,950,000
Renovation of Roy Hall	2010	N-3	G.O.			\$ 826,000		\$ 3,717,000		\$ 3,717,000						\$ 8,260,000	\$8,260,000
Renovation of AA Fredericks Fine Art Center	2008	N-4	G.O.			\$ 1,825,810		\$ 10,289,455		\$ 10,289,455						\$ 22,404,720	\$22,404,720
Public Safety/Streets/Parking Upgrades	2009	N-5	G.O.			\$ 1,200,000		\$ 6,600,000		\$ 6,600,000						\$ 14,400,000	\$14,400,000
Renovation of Warrington Nursing Building	2011	N-6	G.O.			\$ 255,788		\$ 5,412,780		\$ 5,412,780						\$ 11,081,348	\$11,081,348
Replacement of Friedman Student Union	2014	N-7	G.O.			\$ 1,614,620		\$ 9,155,410		\$ 9,155,410						\$ 19,925,440	\$19,925,440
Renovation of Bienvenu/Fournet Academic Science	2007	N-8	G.O.							\$ 2,245,560		\$ 10,105,000		\$ 10,105,000		\$ 22,455,560	\$22,455,560
Renovation of Watson Library	2008	N-9	G.O.							\$ 1,871,320		\$ 11,427,920		\$ 11,427,920		\$ 24,727,160	\$24,727,160
Renovation of Teacher Ed./HH&P Academic	2008	N-10	G.O.							\$ 3,683,400		\$ 16,575,000		\$ 16,575,000		\$ 36,833,400	\$36,833,400
TOTALS				\$ 131,000		\$ 16,969,753		\$ 76,280,880		\$ 68,690,730		\$ 38,107,920		\$ 38,107,920		\$ 238,157,203	\$ 238,288,203

SOUTHEASTERN LOUISIANA UNIVERSITY

Five Year Capital Outlay Plan
FY 2019-20 - FY 2023-24

PROJECT TITLE	1st Yr	INSTI.	FUNDING	PREVIOUS	FY 19-20		FY 20-21		FY 21-22		FY 22-23		FY 23-24		5-YEAR	TOTAL	
	Requested	PRIORITY	SOURCE **	FUNDING	***		***		***		***		***		REQUEST	COST	
D. Vickers Renovation	FY13-14	N-1	G.O.			\$ 1,703,705		\$ 9,620,377		\$ 9,620,376		\$600,000.00			\$ 21,544,458	\$ 21,544,458	
University Center Equipment Replace	FY17-18	N-2	G.O.			\$ 840,000									\$ 840,000	\$ 840,000	
Anzalone Hall Renovation	FY18-19	N-3	G.O./Self Gen			\$ 372,617		\$ 2,099,395		\$ 2,099,395		\$200,000.00			\$ 4,771,407	\$ 4,771,407	
Campus Restroom and Information C	FY18-19	N-4	G.O.			\$ 546,013		\$ 99,638							\$ 645,651	\$ 645,651	
Land Acquisition	FY03-04	L-1	G.O.			\$ 1,600,000		\$ 3,500,000							\$ 5,100,000	\$ 5,100,000	
North Campus Main/Student Service Center Renovation & Addition and Space Utilization Partnership	FY10-11	N-5	G.O.					\$ 1,731,900		\$ 9,525,450		\$ 9,525,450		\$ 400,000	\$ 21,182,800	\$ 21,182,800	
White Hall & Mims Hall Renovation	FY12-13	N-6	G.O.					\$ 1,062,512		\$ 5,993,815		\$ 5,993,815		\$ 700,000	\$ 13,750,142	\$ 13,750,142	
Information Commons at Sims Librar	FY12-13	N-7	G.O.							\$ 1,438,563		\$ 7,912,097		\$ 7,912,098	\$ 17,262,758	\$ 17,262,758	
McGehee Hall Renovation	FY97-98	N-8	G.O.							\$ 373,700		\$ 2,130,350		\$ 2,130,350	\$ 4,634,400	\$ 4,634,400	
Utility Infrastructure	FY10-11	N-9	G.O.									\$ 2,000,000		\$ 10,000,000	\$ 12,000,000	\$ 12,000,000	
Academic & Laboratory Facility	FY03-04	N-10	G.O.									\$ 2,170,261		\$ 11,936,434	\$ 14,106,695	\$ 14,106,695	
General Academic Building	FY97-98	N-11	G.O.											\$ 2,245,195	\$ 2,245,195	\$ 2,245,195	
Renovation for the Department of Fine Arts and Performing Arts	FY02-03	N-12	G.O.											\$ 662,674	\$ 662,674	\$ 662,674	
TOTALS						\$ 5,062,335		\$ 18,113,822		\$ 29,051,299		\$ 30,531,973		\$ 35,986,751		\$ 118,746,180	\$ 118,746,180

UNIVERSITY OF LOUISIANA AT LAFAYETTE

Five Year Capital Outlay Plan
FY 2019-20 - FY 2023-24

PROJECT TITLE	1st Yr Requested	INSTL. PRIORITY	FUNDING SOURCE **	PREVIOUS FUNDING	***	FY 19-20	***	FY 20-21	***	FY 21-22	***	FY 22-23	***	FY 23-24	***	5-YEAR REQUEST	TOTAL COST
MAJOR REPAIRS	2015	E-1	G.O.BONDS			\$ 1,000,000		\$ 1,000,000		\$ 1,000,000		\$1,000,000		\$1,000,000		\$ 5,000,000	\$ 5,000,000
PROPERTY ACQUISITION	2005	L-1	G.O. BONDS			\$ 10,000,000										\$ 10,000,000	\$ 10,000,000
FLETCHER HALL EMERGENCY RE	2007	C-1	G.O. BONDS	\$8,150,983		\$ 2,000,000										\$ 2,000,000	\$ 10,150,983
MADISON HALL RENOVATION	2002	N-1	G.O. BONDS			\$ 1,225,000		\$ 8,000,000		\$ 7,175,000						\$ 16,400,000	\$ 16,400,000
DECLOUET HALL RENOVATION	2007	N-2	G.O. BONDS			\$ 3,870,000										\$ 3,870,000	\$ 3,870,000
FOSTER HALL RENOVATION	2002	N-3	G.O.BONDS			\$ 300,000		\$ 3,490,000								\$ 3,790,000	\$ 3,790,000
MONTGOMERY HALL RENOVATIO	2009	N-4	G.O.BONDS			\$ 1,005,000		\$ 9,355,000								\$ 10,360,000	\$ 10,360,000
ANGELLE HALL RENOVATION	2004	N-5	G.O.BONDS					\$ 1,000,000		\$ 10,000,000		\$ 2,060,000				\$ 13,060,000	\$ 13,060,000
STEPHENS HALL RENOVATION	2009	N-6	G.O.BONDS							\$ 427,000		\$ 5,303,000				\$ 5,730,000	\$ 5,730,000
BROUSSARD HALL RENOVATION	2009	N-7	G.O.BONDS							\$ 240,000		\$ 2,840,000				\$ 3,080,000	\$ 3,080,000
TOTALS				\$ 8,150,983		\$ 19,400,000		\$ 22,845,000		\$ 18,842,000		\$ 11,203,000		\$ 1,000,000		\$ 73,290,000	\$ 81,440,983

UNIVERSITY OF LOUISIANA AT MONROE

Five Year Capital Outlay Plan

FY 2019-20 - FY 2023-24

PROJECT TITLE	1st Yr REQUESTED	INSTL. PRIORITY	FUNDING SOURCE**	PREVIOUS FUNDING	***	FY 19-20	***	FY 20-21	***	FY 21-22	***	FY 22-23	***	FY 23-24	***	5-YEAR REQUEST	TOTAL COST
Walker Hall HVAC Emergency Repairs	2011	E-1	G.O.			\$ 200,000		\$ 2,000,000		\$ 200,000						\$ 2,400,000	\$ 2,400,000
ADA Accessibility - Campus Wide	2013	E-2	G.O.			\$ 700,000		\$ 7,000,000		\$ 700,000						\$ 8,400,000	\$ 8,400,000
Library Cooling Tower and Walker Hall Data Center HVAC Upgrades	2015	E-3	G.O.			\$ 1,200,000										\$ 1,200,000	\$ 1,200,000
Emergency Repair and Replacement for Underground Electrical Distribution System	2011	E-4	G.O.			\$ 308,333		\$ 3,083,334		\$ 308,333						\$ 3,700,000	\$ 3,700,000
Health Sciences Campus Renovations - Sugar Hall & Caldwell Hall	2013	N-1	G.O.			\$ 930,000		\$ 10,740,000		\$ 930,000						\$ 12,600,000	\$ 12,600,000
School of Construction Building - Renovation	2015	N-2	G.O.			\$ 200,000		\$ 2,000,000		\$ 200,000						\$ 2,400,000	\$ 2,400,000
Digital Library Renovation & Library Carpet Replacement	2015	N-3	G.O.			\$ 287,000		\$ 4,678,805		\$ 134,195						\$ 5,100,000	\$ 5,100,000
Brown Auditorium - Renovation	2015	N-4	G.O.			\$ 881,000		\$ 8,810,000		\$ 881,000						\$ 10,572,000	\$ 10,572,000
Fant-Ewing Coliseum - Renovation	2002	N-5	G.O.			\$ 2,800,000		\$ 30,600,000		\$ 2,800,000						\$ 36,200,000	\$ 36,200,000
Land Acquisition	2000	L-1	G.O.			\$ 966,700										\$ 966,700	\$ 966,700
TOTALS						\$ 8,473,033		\$ 68,912,139		\$ 6,153,528						\$ 83,538,700	\$ 83,538,700

UNIVERSITY OF NEW ORLEANS

Five Year Capital Outlay Plan
FY 2019-20 - FY 2023-24

PROJECT TITLE	1st Yr Requested	INSTL. PRIORITY	FUNDING SOURCE **	PREVIOUS FUNDING	***	FY 19-20	***	FY 20-21	***	FY 21-22	***	FY 22-23	***	FY 23-24	***	5-YEAR REQUEST	TOTAL COST
Library Roof Replacement	FY2011-12	Self-Gen				\$ 1,000,000										\$ 1,000,000	\$ 1,000,000
Geology & Psychology Roof Replacement	FY2016-17	E-1	G.O.			\$ 800,000										\$ 800,000	\$ 800,000
Bicentennial Education Center Roof Replacement	FY2016-17	E-2	G.O.			\$ 700,000										\$ 700,000	\$ 700,000
Central Utilities Plant Chiller Replacement	FY2016-17	E-3	G.O.			\$ 2,000,000										\$ 2,000,000	\$ 2,000,000
Bicentennial Education Center Renovations	FY2013-14	N-1	G.O.			\$ 454,000		\$ 5,152,000		\$ 520,000						\$ 6,126,000	\$ 6,126,000
TOTALS						\$ 4,954,000		\$ 5,152,000		\$ 520,000						\$ 10,626,000	\$ 10,626,000