

UNIVERSITY OF LOUISIANA SYSTEM

FY 2021-22 thru 2025-26

Capital Outlay

System Priority	Campus Priority	Yr. Originally Requested	Campus	Project	PREVIOUS FUNDING	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	5-Year Request	Project Total
1	1	2020	LTU	Tornado Recovery	41,600,000							\$41,600,000
2	1	2013	GSU	Elevator Deficiencies		\$105,000	\$682,500	\$262,500			\$1,050,000	\$1,050,000
3	1	2016	UNO	Geology and Psychology Roof Replacement		\$800,000					\$800,000	\$800,000
4	1	2020	ULM	Strauss Hall HVAC Renovation		\$100,000	\$1,100,000				\$1,200,000	\$1,200,000
5	1	2012	NiSU	ADA Upgrades, Multi-Building		\$4,544,507	\$4,544,508				\$9,089,015	\$9,089,015
6	1	2015	ULL	Campus-wide Major Repairs		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000	\$5,000,000
7	1	2020	NSU	Demolition of Caddo and Prudhomme Hall		\$1,000,000					\$1,000,000	\$1,000,000
8	2	2015	NiSU	Fire Alarm Integration, Multi-Building		\$1,970,006					\$1,970,006	\$1,970,006
9	2	2018	NSU	Replacement of Fournet Hall Roof	\$250,000	\$150,000					\$150,000	\$400,000
10	2	2016	UNO	Bicentennial Education Center Roof Replacement		\$700,000					\$700,000	\$700,000
11	2	2011	GSU	Reroof Various Buildings on Campus (Carver, Men's Gym, C.P. Adams, Others)		\$850,000	\$5,525,000	\$2,125,000			\$8,500,000	\$8,500,000
12	2	2018	LTU	Comprehensive ADA Assessment/Remediation	\$1,000,000	\$2,500,000	\$5,000,000				\$7,500,000	\$8,500,000
13	2	2013	ULM	ADA Accessibility - Campus Wide		\$700,000	\$7,000,000	\$700,000			\$8,400,000	\$8,400,000
14	3	2018	NSU	Replacement of Health and Human Performance Roof		\$749,710					\$749,710	\$749,710
15	3	2013	GSU	West Campus - Reroof Various Buildings		\$350,000	\$2,275,000	\$875,000			\$3,500,000	\$3,500,000
16	3	2011	NiSU	Guidry Stadium Structural Repairs		\$4,089,683					\$4,089,683	\$4,089,683
17	3	2015	LTU	Campus Utility Infrastructure		\$5,500,000	\$4,500,000				\$10,000,000	\$10,000,000
18	3	2015	ULM	Library Cooling Tower Upgrade		\$100,000	\$1,400,000				\$1,500,000	\$1,500,000
19	3	2016	UNO	Central Utilities Plant Chiller Replacement		\$2,000,000					\$2,000,000	\$2,000,000
20	4	2018	NSU	Replacement of Leesville Educational Center 3 Building Roof		\$407,740					\$407,740	\$407,740
21	4	2011	ULM	Emergency Repair & Replacement for Underground Electrical Dist. System		\$308,333	\$3,083,334	\$308,333			\$3,700,000	\$3,700,000
22	4	2016	NiSU	Campus Safety/Technology Enhancements		\$3,316,314					\$3,316,314	\$3,316,314
23	4	2017	GSU	Favrot Student Union Underground Piping		\$650,000					\$650,000	\$650,000
24	4	2015	LTU	Roofing/Waterproofing		\$3,250,000	\$3,500,000	\$2,000,000			\$8,750,000	\$8,750,000
25	5	2011	NSU	ADA Compliance - All Campuses		\$1,134,540	\$12,531,510				\$13,666,050	\$13,666,050

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26	5	2019	LTU	Pedestrian and Safety Lighting		\$500,000	\$500,000				\$1,000,000	\$1,000,000
27	5	2016	GSU	Campus-wide Major Repairs		\$300,000	\$200,000				\$500,000	\$500,000
28	5	2016	NiSU	Campus Street Light Replacement		\$4,907,620					\$4,907,620	\$4,907,620
<b>Total Emergency Projects</b>					<b>\$42,850,000</b>	<b>\$41,983,453</b>	<b>\$52,841,852</b>	<b>\$7,270,833</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$104,096,138</b>	<b>\$146,946,138</b>

29			NiSU	Renovation and Addition to Athletic Facility		\$2,000,000					\$2,000,000	\$2,000,000
30			LTU	Parking and Pedestrian Development		\$2,000,000					\$2,000,000	\$2,000,000
31			NiSU	Coastal Center Facility		\$5,000,000					\$5,000,000	\$5,000,000
32			GSU	Intramural Center Expansion/Renovation		\$7,500,000					\$7,500,000	\$7,500,000
<b>Total Self-Generated Projects</b>						<b>\$16,500,000</b>					<b>\$16,500,000</b>	<b>\$16,500,000</b>

33	1	2020	NiSU	Renovation and Addition to Athletic Facility		\$3,400,000					\$3,400,000	\$3,400,000
34	1	2009	NSU	Kyser Hall Replacement	\$2,250,000	\$17,585,000	\$17,585,000				\$35,170,000	\$37,420,000
35	1	2011	MSU	Contraband Bayou Erosion Retaining Wall Phase II	\$7,516,997	\$1,000,000					\$1,000,000	\$8,516,997
36	1	2013	SELU	D. Vickers Renovation Planning and Construction	\$7,080,000	\$9,527,399	\$9,527,400	\$2,100,000			\$21,154,799	\$28,234,799
37	1	2002	ULL	Madison Hall Renovation	\$2,000,000	\$18,000,000					\$18,000,000	\$20,000,000
38	2	2007	NSU	South Jefferson Extension	\$59,000	\$3,891,833					\$3,891,833	\$3,950,833
39	2	1989	MSU	Shearman Fine Arts Building	\$1,025,000	\$6,688,900					\$6,688,900	\$7,713,900
40	2	2020	ULL	Engineering Office and Classroom Building	\$2,500,000	\$12,500,000	\$10,302,600				\$22,802,600	\$25,302,600
41	3	2012	GSU	Library Replacement, Planning and Construction	\$8,218,700	\$10,059,500					\$10,059,500	\$18,278,200
42	3	2019	NiSU	Greenhouse Improvements		\$377,959	\$269,970				\$647,929	\$647,929
43	3	2007	NSU	Multi-Purpose Center	\$72,000	\$4,261,377	\$19,176,731	\$19,176,731			\$42,614,839	\$42,686,839
44	45	2020	ULL	Health Education and Training Facility	\$2,500,000	\$12,500,000	\$36,380,000				\$48,880,000	\$51,380,000
45	4	2018	NiSU	Stopher Hall - ADA Restroom Upgrades	\$150,000	\$108,859	\$1,631,410				\$1,740,269	\$1,890,269
46	5	2013	NiSU	Athletic Facilities - Didier Field/Softball Complex Renovation		\$592,625	\$6,974,875				\$7,567,500	\$7,567,500

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47	6	2013	NiSU	Fieldhouse, Planning and Construction	\$139,258	\$290,405	\$3,294,455				\$3,584,860	\$3,724,118
<b>Total Continuing Projects</b>					<b>\$33,371,697</b>	<b>\$100,493,452</b>	<b>\$101,847,986</b>	<b>\$21,276,731</b>			<b>\$223,618,169</b>	<b>\$260,713,984</b>
48	1	2007	ULL	Declouet Hall Renovation		\$500,000	\$3,850,000				\$4,350,000	\$4,350,000
49	1	2013	ULM	Health Sciences Campus Renovations - Sugar Hall and Caldwell Hall	\$475,266	\$454,734	\$10,740,000	\$930,000			\$12,124,734	\$12,600,000
50	1	2015	GSU	Improvements to Athletic Facilities (Robinson Stadium, Stadium Support, etc.)		\$930,000	\$6,045,000	\$2,325,000			\$9,300,000	\$9,300,000
51	1	2002	LTU	Madison Hall Renovation - Speech and Audiology		\$3,000,000	\$16,000,000	\$16,000,000			\$35,000,000	\$35,000,000
52	1	2019	NSU	Athletic Fieldhouse Improvements		\$600,000	\$5,400,000				\$6,000,000	\$6,000,000
53	1	2007	MSU	Drew Hall and ETL Renovation		\$754,837	\$8,303,212				\$9,058,049	\$9,058,049
54	1	2011	UNO	Library Roof Replacement		\$1,000,000					\$1,000,000	\$1,000,000
55	1	2020	SLU	Baton Rouge Nursing Center Renovation		\$724,093	\$4,028,913	\$4,028,913	\$600,000		\$9,381,919	\$9,381,919
56	1	2020	NiSU	Coastal Center Facility		\$4,250,000	\$5,750,000				\$10,000,000	\$10,000,000
57	2	2002	ULL	Foster Hall Renovation		\$500,000	\$3,622,100				\$4,122,100	\$4,122,100
58	2	2019	MSU	Renovations to Classrooms and Labs Campus-wide		\$600,000	\$6,600,000				\$7,200,000	\$7,200,000
59	2	2010	NSU	Renovation of Warrington Nursing Building		\$293,133	\$6,203,046	\$6,203,046			\$12,699,225	\$12,699,225
60	2	2015	ULM	Brown Auditorium Renovation		\$881,000	\$8,810,000	\$881,000			\$10,572,000	\$10,572,000
61	2	2019	SLU	Academic Athletic Training Ancillary		\$802,217	\$4,412,193	\$4,412,194	\$350,000		\$9,976,604	\$9,976,604
62	2	2019	NiSU	Ellender Library Modernization		\$4,542,944	\$10,431,792				\$14,974,736	\$14,974,736
63	2	2020	UNO	Liberal Arts Building Renovation		\$854,310	\$12,413,410	\$300,000			\$13,567,720	\$13,567,720
64	2	2015	LTU	WYLY Tower Replacement		\$5,000,000	\$36,000,000	\$5,620,000			\$46,620,000	\$46,620,000
65	2	2018	GSU	Criminal Justice Building (Alma J. Brown School)		\$700,000	\$2,800,000	\$500,000			\$4,000,000	\$4,000,000
66	2	2020	NiSU	Leighton Drive Drainage Improvements		\$5,000,000					\$5,000,000	\$5,000,000
67	3	2009	ULL	Montgomery Hall Renovation		\$2,000,000	\$15,536,000				\$17,536,000	\$17,536,000
68	3	2020	NiSU	New Residence Hall Building		\$1,464,000	\$16,804,000				\$18,268,000	\$18,268,000
69	3	2018	NiSU	Peltier Hall Air Handlers Replacement		\$2,748,282					\$2,748,282	\$2,748,282

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70	3	2015	LTU	Carson-Taylor Hall Renovation		\$3,500,000	\$18,000,000	\$1,000,000			\$22,500,000	\$22,500,000
71	3	2018	SLU	Anzalone Hall Renovation		\$372,617	\$2,099,395	\$2,099,395	\$200,000		\$4,771,407	\$4,771,407
72	3	2010	NSU	Renovation of Roy Hall		\$976,332	\$4,393,494	\$4,393,494			\$9,763,320	\$9,763,320
73	3	2015	ULM	Digital Library Renovation and Library Carpet Replacement		\$287,000	\$4,678,805	\$134,195			\$5,100,000	\$5,100,000
74	3	2013	UNO	Bicentennial Education Center Renovations		\$454,000	\$5,152,000	\$520,000			\$6,126,000	\$6,126,000
75	4	2020	ULM	Hemphill Hall Cooling Tower Replacement		\$275,000					\$275,000	\$275,000
76	4	2020	NiSU	Greek Life Center		\$1,400,000					\$1,400,000	\$1,400,000
77	4	2013	NSU	Reroof Campus Buildings (3)		\$547,965	\$4,931,685				\$5,479,650	\$5,479,650
78	4	2017	SLU	University Center Equipment Replacement		\$2,545,200					\$2,545,200	\$2,545,200
79	4	2020	LTU	Street and Drainage Repair		\$2,000,000	\$1,750,000				\$3,750,000	\$3,750,000
80	4	2020	NiSU	Greek Life Center		\$1,400,000					\$1,400,000	\$1,400,000
81	5	2019	NiSU	Ellender Library Modernization		\$4,542,944	\$10,431,792				\$14,974,736	\$14,974,736
82	5	2009	NSU	Public Safety/Streets/Parking Upgrades		\$1,442,400	\$7,933,200	\$7,933,200			\$17,308,800	\$17,308,800
83	5	2020	ULM	Walker Hall Chiller Replacement		\$175,000					\$175,000	\$175,000
84	6	2018	NiSU	Peltier Hall - Air Handlers Replacement		\$3,375,430					\$3,375,430	\$3,375,430
85	6	2008	NSU	Renovation of AA Fredericks Fine Art Center		\$2,185,495	\$12,316,478	\$12,316,478			\$26,818,451	\$26,818,451
86	6	2002	ULM	Fant-Ewing Coliseum - Renovation		\$2,800,000	\$30,600,000	\$2,800,000			\$36,200,000	\$36,200,000
87	7	2014	NSU	Replacement of Friedman Student Union		\$1,758,321	\$9,970,241	\$9,970,241			\$21,698,803	\$21,698,803
88	7	2014	NiSU	Air Handlers Replacement, Planning & Construction, Multi-Building		\$395,920	\$4,009,121				\$4,405,041	\$4,405,041
89	8	2015	NiSU	Telephone Switch Upgrade		\$3,484,105					\$3,484,105	\$3,484,105
90	9	2014	NiSU	Chiller/Cooling Tower Replacement, Campus Main Chilled Water System		\$372,266	\$4,094,927				\$4,467,193	\$4,467,193
91	10	2007	NiSU	Information Technology Center Renovation, Planning & Construction		\$897,212	\$4,045,275				\$4,942,487	\$4,942,487
92	11	2015	NiSU	Polk Hall Renovation, Planning & Construction		\$780,364	\$3,329,369	\$228,980			\$4,338,713	\$4,338,713
93	12	2011	NiSU	Peltier Hall Renovation, Planning and Construction		\$5,089,895	\$41,417,681	\$7,551,858			\$54,059,434	\$54,059,434
94	13	2014	NiSU	Roof Replacements, Multi-Building, Planning and Construction		\$2,383,064					\$2,383,064	\$2,383,064



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System Priority	Campus Priority	Yr. Originally Requested	Campus	Project	PREVIOUS FUNDING	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	5-Year Request	Project Total
<b>Total Deferred Maintenance and Major Repairs</b>											<b>\$365,238,236</b>	

\*This category reflects continuing request to Board of Regents involving 1st year land acquisition funds for post-secondary educational institutions payable from General Obligation Bonds.

LTU	\$1,000,000
SLU	\$1,600,000
ULL	\$10,000,000
ULM	\$1,000,000
<b>TOTAL</b>	<b>\$13,600,000</b>

**GRAMBLING STATE UNIVERSITY**

Five Year Capital Outlay Plan  
 FY 2021-22 - FY 2025-26

PROJECT TITLE	1st Yr Requested	INSTI. PRIORITY	FUNDING SOURCE **	PREVIOUS FUNDING ***	FY 21-22 ***	FY 22-23 ***	FY 23-24 ***	FY 24-25 ***	FY 25-26 ***	5-YEAR REQUEST	TOTAL COST
Elevator Deficiencies	2012	E-1	G.O.		\$ 105,000	\$ 682,500	\$ 262,500			\$ 1,050,000	\$ 1,050,000
Reroof various buildings on Campus (Carver Hall, Men's Gym, C.P. Adams and Others)	2010	E-2	G.O.		\$ 850,000	\$ 5,525,000	\$ 2,125,000			\$ 8,500,000	\$ 8,500,000
West Campus-Reroof Various Buildings	2012	E-3	G.O.		\$ 350,000	\$ 2,275,000	\$ 875,000			\$ 3,500,000	\$ 3,500,000
Favrot Student Union - Underground Piping	2016	E-4	G.O.		\$ 650,000					\$ 650,000	\$ 650,000
Campus-wide Major Repairs	2016	E-5	G.O.		\$ 300,000	\$ 200,000				\$ 500,000	\$ 500,000
Campus Utility Infrastructure Assessment and Emergency Repairs and/or Replace	2004	C-1	G.O.	\$ 7,921,600		\$ 457,840	\$ 2,975,960	\$ 1,144,600		\$ 4,578,400	\$ 12,500,000
Long Jones Hall Renovations	2009	C-2	G.O.	\$ 1,000,000		\$ 2,090,700	\$ 13,589,550	\$ 5,226,750		\$ 20,907,000	\$ 21,907,000
Library Replacement, Planning and Construction	2011	C-3	G.O.	\$ 8,218,700	\$ 10,059,500					\$ 10,059,500	\$ 18,278,200
Intramural Center Expansion/Renovation	2014		Self-Gen		\$ 7,500,000					\$ 7,500,000	\$ 7,500,000
Improvements to Athletic Facilities (Eddie Robinson Stadium, Stadium Support, Track & Field Complex)	2014	N-1	G.O.		\$ 930,000	\$ 6,045,000	\$ 2,325,000			\$ 9,300,000	\$ 9,300,000
Criminal Justice Building (Alma J Brown School)	2018	N-2	G.O.		\$ 700,000	\$ 2,800,000	\$ 900,000			\$ 4,400,000	\$ 4,400,000
<b>TOTALS</b>				\$ 17,140,300	\$ 21,444,500	\$ 20,076,040	\$ 23,053,010	\$ 6,371,350		\$ 70,944,900	\$ 88,085,200

**LOUISIANA TECH UNIVERSITY**

Five Year Capital Outlay Plan  
 FY 2021-22 - FY 2025-26

PROJECT TITLE	1st Yr Requested	INSTI. PRIORITY	FUNDING SOURCE **	PREVIOUS FUNDING	***	FY 21-22	***	FY 22-23	***	FY 23-24	***	FY 24-25	***	FY 25-26	***	5-YEAR REQUEST	TOTAL COST
Tornado Recovery	2020	E-1	Various	\$ 41,600,000													\$ 41,600,000
Comprehensive ADA Assessment/Remediation	2018	E-2	G.O. BONDS	\$ 1,000,000		\$ 2,500,000		\$ 5,000,000								\$ 7,500,000	\$ 8,500,000
Campus Utility Infrastructure	2015	E-3	G.O. BONDS			\$ 5,500,000		\$ 4,500,000								\$ 10,000,000	\$ 10,000,000
Roofing/Waterproofing	2015	E-4	G.O. BONDS			\$ 3,250,000		\$ 3,500,000		\$ 2,000,000						\$ 8,750,000	\$ 8,750,000
Pedestrian and Safety Lighting	2019	E-5	G.O. BONDS			\$ 500,000		\$ 500,000								\$ 1,000,000	\$ 1,000,000
Madison Hall Renovation - Speech & Audiology	2002	N-1	G.O. BONDS			\$ 3,000,000		\$ 16,000,000		\$ 16,000,000						\$ 35,000,000	\$ 35,000,000
WYLY Tower Replacement	2015	N-2	G.O. BONDS			\$ 5,000,000		\$ 36,000,000		\$ 5,620,000						\$ 46,620,000	\$ 46,620,000
Carson-Taylor Hall Renovation	2015	N-3	G.O. BONDS			\$ 3,500,000		\$ 18,000,000		\$ 1,000,000						\$ 22,500,000	\$ 22,500,000
Street and Drainage Repair	2020	N-4	G.O. BONDS			\$ 2,000,000		\$ 1,750,000								\$ 3,750,000	\$ 3,750,000
Applied and Natural Sciences Building	1995	N-5	G.O. BONDS							\$ 2,000,000		\$ 18,400,000		\$ 1,250,000		\$ 21,650,000	\$ 21,650,000
Land Acquisition	1991	L-1	G.O. BONDS			\$ 1,000,000		\$ 1,000,000								\$ 2,000,000	\$ 2,000,000
Parking and Pedestrian Development	2003	Self-Gen	Student Fees			\$ 2,000,000										\$ 2,000,000	\$ 2,000,000
Woodard Hall Renovation	2008	N-6	G.O. BONDS							\$ 1,750,000		\$ 14,000,000		\$ 600,000		\$ 16,350,000	\$ 16,350,000
Campus Drainage	2004	N-7	G.O. BONDS							\$ 1,200,000		\$ 200,000				\$ 1,400,000	\$ 1,400,000
Utilities System Improvements	1993	N-8	G.O. BONDS							\$ 350,000		\$ 3,500,000				\$ 3,850,000	\$ 3,850,000
Nethken Hall Renovation	2008	N-9	G.O. BONDS									\$ 1,000,000		\$ 9,400,000		\$ 10,400,000	\$ 10,400,000
Renovation of Band Building	2002	N-10	G.O. BONDS											\$ 5,412,000		\$ 5,412,000	\$ 5,412,000
Demolition of Vacant Dormitories	2010	N-11	G.O. BONDS											\$ 2,500,000		\$ 2,500,000	\$ 2,500,000
<b>TOTALS</b>				\$ 42,600,000		\$ 28,250,000		\$ 86,250,000		\$ 29,920,000		\$ 37,100,000		\$ 19,162,000		\$ 200,682,000	\$ 243,282,000



**MCNEESE STATE UNIVERSITY**

Five Year Capital Outlay Plan  
 FY 2021-22 - FY 2025-26

PROJECT TITLE	1st Yr Requested	INSTI. PRIORITY	FUNDING SOURCE **	PREVIOUS FUNDING	***	FY 21-22	***	FY 22-23	***	FY 23-24	***	FY 24-25	***	FY 25-26	***	5-YEAR REQUEST	TOTAL COST
Contraband Bayou Erosion Retaining Wall - Phase II	2011	C-1	G.O.	\$ 7,516,997		\$ 1,000,000										\$ 1,000,000	\$ 8,516,997
Shearman Fine Arts Building	1989	C-2	G.O.	\$ 1,025,000		\$ 6,688,900										\$ 6,688,900	\$ 7,713,900
Drew Hall & ETL Renovation	2007	N-1	G.O.			\$ 754,837		\$ 8,303,212								\$ 9,058,049	\$ 9,058,049
Renovations to Classrooms & Labs Campus-wide	2019	N-2	G.O.			\$ 600,000		\$ 6,600,000								\$ 7,200,000	\$ 7,200,000
Holbrook Student Union Abatement and Demolition	2019	N-3	G.O.					\$ 2,000,000								\$ 2,000,000	\$ 2,000,000
Gayle Hall Renovations	1996	N-4	G.O.					\$ 546,463		\$ 6,011,088						\$ 6,557,551	\$ 6,557,551
Agriculture Building at Farm	2020	N-5						\$ 1,363,637		\$ 13,636,363						\$ 15,000,000	\$ 15,000,000
Kirkman Hall Renovation	2008	N-6	G.O.					\$ 834,150		\$ 9,175,650						\$ 10,009,800	\$ 10,009,800
Burton Business Center Renovation	2020	N-7						\$ 650,000		\$ 6,500,000						\$ 7,150,000	\$ 7,150,000
Land Acquisitions	1998	L-1	G.O.					\$ 2,152,500		\$ 1,575,000						\$ 3,727,500	\$ 3,727,500
Parking Garage 4th Level Addition	2020	N-8						\$ 500,000		\$ 2,500,000						\$ 3,000,000	\$ 3,000,000
Cowboy Stadium Repairs and Code Upgrade	1989	N-9	G.O.							\$ 3,500,000						\$ 3,500,000	\$ 3,500,000
Repairs to Streets and Drainage Campus-wide	2010	N-10	G.O.							\$ 290,000		\$ 3,190,000				\$ 3,480,000	\$ 3,480,000
Repairs to University Farm Buildings	2010	N-11	G.O.									\$ 150,000		\$ 1,500,000		\$ 1,650,000	\$ 1,650,000
<b>TOTALS</b>				\$ 8,541,997		\$ 9,043,737		\$ 22,949,962		\$ 43,188,101		\$ 3,340,000		\$ 1,500,000		\$ 80,021,800	\$ 88,563,797

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**NICHOLLS STATE UNIVERSITY****Five Year Capital Outlay Plan****FY 2021-22 - FY 2025-26**

PROJECT TITLE	1st Yr Requested	INSTI. PRIORITY	FUNDING SOURCE **	PREVIOUS FUNDING ***	***	FY 21-22	**	FY 22-23	**	FY 23-24	**	FY 24-25	**	FY 25-26	***	5-YEAR	TOTAL
																REQUEST	COST
ADA Upgrades, Multi-Building	2012	E-1	G.O.			\$ 4,544,507		\$ 4,544,508								\$ 9,089,015	\$ 9,089,015
Fire Alarm Integration, Multi-Building	2015	E-2	G.O.			\$ 1,970,006										\$ 1,970,006	\$ 1,970,006
Guidry Stadium Structural Repairs	2011	E-3	G.O.			\$ 4,089,683										\$ 4,089,683	\$ 4,089,683
Campus Safety / Technology Enhancements	2016	E-4	G.O.			\$ 3,316,314										\$ 3,316,314	\$ 3,316,314
Campus Street Light Replacement	2015	E-5	G.O.			\$ 4,907,620										\$ 4,907,620	\$ 4,907,620
Renovation & Addition to Athletic Facility, Phase II	2020	C-1	G.O.			\$ 3,400,000										\$ 3,400,000	\$ 3,400,000
Renovation of & Addition to Athletic Facility, Planning & Construction, Phase I	2014	C-2	G.O.	\$ 6,701,900		\$ -		\$ -								\$ -	\$ 6,600,000
			Self-Gen			\$ 2,000,000											\$ 2,000,000
Greenhouse Improvements	2019	C-3	G.O.			\$ 377,959		\$ 269,970								\$ 647,929	\$ 647,929
Stopher Hall ADA Restroom Upgrades	2018	C-4	G.O.	\$ 150,000		\$ 108,859		\$ 1,631,410								\$ 1,740,269	\$ 1,890,269
Planning & Construction	2013	C-5	G.O.			\$ 592,625		\$ 6,974,875								\$ 7,567,500	\$ 7,567,500
Fieldhouse, Planning & Construction	2013	C-6	G.O.	\$ 139,258		\$ 290,405		\$ 3,294,455								\$ 3,445,602	\$ 3,584,860
Coastal Center Facility	2020	N-1	G.O.			\$ 4,250,000		\$ 5,750,000								\$ 10,000,000	\$ 10,000,000
			Self-Gen			\$ 5,000,000	Interagency	\$ 5,000,000									\$ 10,000,000
Leighton Drive Drainage Improvements & Raising Level of Street, Planning & Construction	2020	N-2	G.O.			\$ 5,000,000										\$ 5,000,000	\$ 5,000,000
New Residence Hall Building, Planning & Construction	2020	N-3	G.O.			\$ 1,464,000		\$ 16,804,000								\$ 18,268,000	\$ 18,268,000
Greek Life Center, Planning & Construction	2020	N-4	G.O.			\$ 1,400,000										\$ 1,400,000	\$ 1,400,000
Ellender Library Modernization	2019	N-5	G.O.			\$ 4,542,944		\$ 10,431,792								\$ 14,974,736	\$ 14,974,736
Peltier Hall Air Handlers Replacement	2018	N-6	G.O.			\$ 3,375,430										\$ 3,375,430	\$ 3,375,430
Air Handlers Replacement, Planning & Construction, Multi-Building	2014	N-7	G.O.			\$ 395,920		\$ 4,009,121								\$ 4,405,041	\$ 4,405,041
Telephone Switch Upgrade	2015	N-8	G.O.			\$ 3,484,105										\$ 3,484,105	\$ 3,484,105
Chiller/Cooling Tower Replacement, Campus Main Chilled Water System	2014	N-9	G.O.			\$ 372,266		\$ 4,094,927								\$ 4,467,193	\$ 4,467,193

Information Technology Center Renovation, Planning & Construction	2007	N-10	G.O.		\$ 897,212	\$ 4,045,275				\$ 4,942,487	\$ 4,942,487
Polk Hall Renovation, Planning & Construction	2015	N-11	G.O.		\$ 780,364	\$ 3,329,369	\$ 228,980			\$ 4,338,713	\$ 4,338,713
Peltier Hall Renovation, Planning & Construction	2011	N-12	G.O.		\$ 5,089,895	\$ 41,417,681	\$ 7,551,858			\$ 54,059,434	\$ 54,059,434
Roof Replacements, Planning & Construction, Multi-Building	2014	N-13	G.O.		\$ 2,383,064					\$ 2,383,064	\$ 2,383,064
Electrical Upgrade III	2002	N-14	G.O.		\$ 2,713,348					\$ 2,713,348	\$ 2,713,348
Polk Hall Window Replacement, 1st Floor	2019	N-15	G.O.		\$ 227,377					\$ 227,377	\$ 227,377
Polk Hall Window Replacement, 2nd Floor	2019	N-16	G.O.		\$ 151,585					\$ 151,585	\$ 151,585
Peltier Hall Air Handler Replacement, No.10	2019	N-17	G.O.		\$ 200,359					\$ 200,359	\$ 200,359
Peltier Hall Auditorium Air Handlers Replacement	2019	N-18	G.O.		\$ 400,715					\$ 400,715	\$ 400,715
Powell Hall Air Handler Replacement	2019	N-19	G.O.		\$ 278,248					\$ 278,248	\$ 278,248
Ellender Library Roof Replacement	2019	N-20	G.O.		\$ 1,148,476					\$ 1,148,476	\$ 1,148,476
Candies Hall Roof Replacement	2019	N-21	G.O.		\$ 140,061					\$ 140,061	\$ 140,061
ADA Sidewalk Replacement	2019	N-22	G.O.		\$ 85,868					\$ 85,868	\$ 85,868
Picciola Hall Roof Replacement	2019	N-23	G.O.		\$ 78,291					\$ 78,291	\$ 78,291
Gouaux Hall Roof Replacement	2019	N-24	G.O.		\$ 1,071,336					\$ 1,071,336	\$ 1,071,336
Operations & Maintenance Building	1983	N-25	G.O.		\$ 1,315,369	\$ 15,504,059				\$ 16,819,428	\$ 16,819,428
Assembly Center, Planning & Construction	1984	N-26	G.O.			\$ 1,844,829	\$ 12,232,757	\$ 15,922,414		\$ 30,000,000	\$ 30,000,000
<b>TOTALS</b>					\$ 6,991,158	\$ 71,844,211	\$ 128,946,271	\$ 20,013,595	\$ 15,922,414	\$ 236,587,233	\$ 243,476,491

**NORTHWESTERN STATE UNIVERSITY**

Five Year Capital Outlay Plan

FY 2021-22 - FY 2025-26

PROJECT TITLE	1st Yr Requested	INSTL. PRIORITY	FUNDING SOURCE **	PREVIOUS FUNDING	***	FY 21-22	***	FY 22-23	***	FY 23-24	***	FY 24-25	***	FY 25-26	***	5-YEAR REQUEST	TOTAL COST	
Demolition of Caddo and Prudhomme Hall		E-1	G.O.			\$ 1,000,000										\$ 1,000,000	\$ 1,000,000	
Replacement of Fournet Hall Roof	2018	E-2	G.O.	\$250,000		\$ 150,000										\$ -	\$ -	
Replacement of Human and Performance Roof	2018	E-3	G.O.			\$ 749,710										\$ 749,710	\$ 749,710	
Replacement of Leesville Ed. Center 3 Bldg. Roof	2018	E-4	G.O.			\$ 407,740										\$ 407,740	\$ 407,740	
ADA Compliance - All Campuses	2011	E-5	G.O.			\$ 1,134,540		\$ 12,531,510								\$ 13,666,050	\$ 13,666,050	
Kyser Hall Replacement	2009	C-1	G.O.	\$ 2,250,000		\$ 17,585,000		\$ 17,585,000								\$ 35,170,000	\$ 37,420,000	
South Jefferson Extension	2007	C-2	G.O.	\$ 59,000		\$ 3,891,833										\$ 3,891,833	\$ 3,950,833	
Multi-Purpose Center	2007	C-3	G.O.	\$ 72,000		\$ 4,261,377		\$ 19,176,731		\$ 19,176,731						\$ 42,614,839	\$ 42,686,839	
Athletic Fieldhouse Improvements	2019	N-1	G.O./Self Gen			\$ 600,000		\$ 5,400,000								\$ 6,000,000	\$ 6,000,000	
Renovation of Warrington Nursing Building	2011	N-2	G.O.			\$ 293,133		\$ 6,203,046		\$ 6,203,046						\$ 12,699,225	\$ 12,699,225	
Renovation of Roy Hall	2010	N-3	G.O.			\$ 976,332		\$ 4,393,494		\$ 4,393,494						\$ 9,763,320	\$ 9,763,320	
Re-Roof Campus Buildings (3)	2013	N-4	G.O.			\$ 547,965		\$ 4,931,685								\$ 5,479,650	\$ 5,479,650	
Public Safety/Streets/Parking Upgrades	2009	N-5	G.O.			\$ 1,442,400		\$ 7,933,200		\$ 7,933,200						\$ 17,308,800	\$ 17,308,800	
Renovation of AA Fredericks Fine Art Center	2008	N-6	G.O.			\$ 2,185,495		\$ 12,316,478		\$ 12,316,478						\$ 26,818,451	\$ 26,818,451	
Replacement of Friedman Student Union	2014	N-7	G.O.			\$ 1,758,321		\$ 9,970,241		\$ 9,970,241						\$ 21,698,803	\$ 21,698,803	
Renovation of Bienvenu/Fournet Academic Science	2007	N-8	G.O.							\$ 2,791,231		\$ 12,560,515		\$ 12,560,515		\$ 27,912,261	\$ 27,912,261	
Renovation of Watson Library	2008	N-9	G.O.							\$ 2,239,970		\$ 13,679,220		\$ 13,679,220		\$ 29,598,410	\$ 29,598,410	
Renovation of Teacher Ed./HH&P Academic	2008	N-10	G.O.							\$ 4,409,030		\$ 19,840,275		\$ 19,840,275		\$ 44,089,580	\$ 44,089,580	
<b>TOTALS</b>						\$ 2,631,000	\$ -	\$ 36,983,846		\$ 100,441,385		\$ 69,433,421		\$ 46,080,010		\$ 46,080,010	\$ 299,018,672	\$ 301,649,672

**SOUTHEASTERN LOUISIANA UNIVERSITY**

Five Year Capital Outlay Plan  
 FY 2021-22 - FY 2025-26

PROJECT TITLE	1st Yr Requested	INSTL. PRIORITY	FUNDING SOURCE **	PREVIOUS FUNDING	***	FY 21-22	***	FY 22-23	***	FY 23-24	***	FY 24-25	***	FY 25-26	***	5-YEAR REQUEST	TOTAL COST
D Vickers Renovation Planning and Construction	2013	C-1	G.O./Self Gen	\$ 7,080,000		\$ 9,527,399		\$ 9,527,400		\$ 2,100,000						\$ 21,154,799	\$ 28,234,799
Baton Rouge Nursing Center Renovations	2020	N-1	G.O.			\$ 724,093		\$ 4,028,913		\$ 4,028,913		\$ 600,000				\$ 9,381,919	\$ 9,381,919
Academic Athletic Training Ancillary Athletic Facility	2019	N-2	G.O./Self Gen			\$ 802,217		\$4,412,193		\$ 4,412,194		\$ 350,000				\$ 9,976,604	\$ 9,976,604
Anzalone Hall Renovation	2018	N-3	G.O./Self Gen			\$ 372,617		\$ 2,099,395		\$ 2,099,395		\$ 200,000				\$ 4,771,407	\$ 4,771,407
University Center Equipment Replacement and Repairs	2017	N-4	G.O.			\$ 2,545,200										\$ 2,545,200	\$ 2,545,200
Land Acquisition	2003	L-1	G.O.			\$ 1,600,000		\$ 3,500,000								\$ 5,100,000	\$ 5,100,000
North Campus Main/Student Service Center Renovation & Addition and Space Utilization Partnership	2010	N-5	G.O.					\$ 1,731,900		\$ 9,525,450		\$ 9,525,450		\$ 400,000		\$ 21,182,800	\$ 21,182,800
White Hall & Mims Hall Renovation	2012	N-6	G.O.					\$ 1,062,512		\$ 5,993,815		\$ 5,993,815		\$ 700,000		\$ 13,750,142	\$ 13,750,142
Information Commons at Sims Library	2012	N-7	G.O.							\$ 1,438,563		\$ 7,912,097		\$ 7,912,098		\$ 17,262,758	\$ 17,262,758
McGehee Hall Renovation	1997	N-8	G.O.							\$ 373,700		\$ 2,130,350		\$ 2,130,350		\$ 4,634,400	\$ 4,634,400
Utility Infrastructure	2010	N-9	G.O.									\$ 2,000,000		\$ 10,000,000		\$ 12,000,000	\$ 12,000,000
Academic & Laboratory Facility	2002	N-10	G.O.									\$ 2,170,261		\$ 11,936,434		\$ 14,106,695	\$ 14,106,695
General Academic Building	1997	N-11	G.O.											\$ 2,245,195		\$ 2,245,195	\$ 2,245,195
Renovation for Department of Fine Arts and Performing Arts	2002	N-12	G.O.											\$ 662,674		\$ 662,674	\$ 662,674
<b>TOTALS</b>				\$ 7,080,000		\$ 15,571,526		\$ 26,362,313		\$ 29,972,030		\$ 30,881,973		\$ 35,986,751		\$ 138,774,593	\$ 145,854,593

**UNIVERSITY OF LOUISIANA AT LAFAYETTE**

Five Year Capital Outlay Plan  
 FY 2021-22 - FY 2025-26

PROJECT TITLE	1st Yr Requested	INSTI. PRIORITY	FUNDING SOURCE **	PREVIOUS FUNDING	***	FY 21-22	***	FY 22-23	***	FY 23-24	***	FY 24-25	***	FY 25-26	***	5-YEAR REQUEST	TOTAL COST
MAJOR REPAIRS	2015	E-1	G.O.BONDS			\$ 1,000,000		\$ 1,000,000		\$ 1,000,000		\$1,000,000		\$1,000,000		\$ 5,000,000	\$ 5,000,000
PROPERTY ACQUISITION	2005	L-1	G.O. BONDS			\$ 10,000,000										\$ 10,000,000	\$ 10,000,000
MADISON HALL RENOVATION	2002	C-1	G.O. BONDS	\$2,000,000		\$ 18,000,000										\$ 18,000,000	\$ 20,000,000
ENGINEERING OFFICE & CLASSROOM BUILDING	2020	C-2	G.O. BONDS	\$2,500,000		\$ 12,500,000		\$ 10,302,600								\$ 22,802,600	\$ 25,302,600
HEALTH CARE EDUCATION & TRAINING FACILITY	2020	C-3	G.O. BONDS	\$2,500,000		\$ 12,500,000		\$ 36,380,000								\$ 48,880,000	\$ 51,380,000
DECLOUET HALL RENOVATION	2007	N-1	G.O. BONDS			\$ 500,000		\$ 3,850,000								\$ 4,350,000	\$ 4,350,000
FOSTER HALL RENOVATION	2002	N-2	G.O.BONDS			\$ 500,000		\$ 3,622,100								\$ 4,122,100	\$ 4,122,100
MONTGOMERY HALL RENOVATION	2009	N-3	G.O.BONDS			\$ 2,000,000		\$ 15,536,000								\$ 17,536,000	\$ 17,536,000
ANGELLE HALL RENOVATION	2004	F-1	G.O.BONDS					\$ 2,000,000		\$ 10,000,000		\$ 1,420,000				\$ 13,420,000	\$ 13,420,000
STEPHENS HALL RENOVATION	2009	F-2	G.O.BONDS							\$ 500,000		\$ 6,585,000				\$ 7,085,000	\$ 7,085,000
BROUSSARD HALL RENOVATION	2009	F-3	G.O.BONDS							\$ 350,000		\$ 4,050,000				\$ 4,400,000	\$ 4,400,000
<b>TOTALS</b>				\$ 7,000,000		\$ 57,000,000		\$ 72,690,700		\$ 11,850,000		\$ 13,055,000		\$ 1,000,000		\$ 155,595,700	\$ 162,595,700

**UNIVERSITY OF LOUISIANA AT MONROE**

**Five Year Capital Outlay Plan**

**FY 2021-22 - FY 2025-26**

PROJECT TITLE	1st Yr REQUESTED	INSTI. PRIORITY	FUNDING SOURCE**	PREVIOUS FUNDING	***	FY 21-22	***	FY 22-23	***	FY 23-24	***	FY 24-25	***	FY 25-26	***	5-YEAR REQUEST	TOTAL COST
Strauss Hall HVAC Renovation	2020	E-1	G.O.			\$ 100,000		\$ 1,100,000								\$ 1,200,000	\$ 1,200,000
ADA Accessibility - Campus Wide	2013	E-2	G.O.			\$ 700,000		\$ 7,000,000		\$ 700,000						\$ 8,400,000	\$ 8,400,000
Library Cooling Tower and HVAC Upgrades	2020	E-3	G.O.			\$ 100,000		\$ 1,400,000								\$ 1,500,000	\$ 1,500,000
Emergency Repair and Replacement for Underground Electrical Distribution System	2011	E-4	G.O.			\$ 308,333		\$ 3,083,334		\$ 308,333						\$ 3,700,000	\$ 3,700,000
Health Sciences Campus Renovations - Sugar Hall & Caldwell Hall	2013	N-1	G.O.	\$ 475,266		\$ 454,734		\$ 10,740,000		\$ 930,000						\$ 12,124,734	\$ 12,600,000
Brown Auditorium - Renovation	2015	N-2	G.O.			\$ 881,000		\$ 8,810,000		\$ 881,000						\$ 10,572,000	\$ 10,572,000
Digital Library Renovation & Library Carpet Replacement	2015	N-3	G.O.			\$ 287,000		\$ 4,678,805		\$ 134,195						\$ 5,100,000	\$ 5,100,000
Hemphill Hall Cooling Tower Replacement	2020	N-4	G.O.			\$ 275,000										\$ 275,000	\$ 275,000
Walker Hall Chiller Replacement	2020	N-5	G.O.			\$ 175,000										\$ 175,000	\$ 175,000
Fant-Ewing Coliseum - Renovation	2002	N-6	G.O.			\$ 2,800,000		\$ 30,600,000		\$ 2,800,000						\$ 36,200,000	\$ 36,200,000
Land Acquisition	2000	L-1	G.O.			\$ 1,000,000										\$ 1,000,000	\$ 1,000,000
<b>TOTALS</b>						\$ 7,081,067		\$ 67,412,139		\$ 5,753,528						\$ 80,246,734	\$ 80,722,000

**UNIVERSITY OF NEW ORLEANS**

Five Year Capital Outlay Plan  
 FY 2021-22 - FY 2025-26

PROJECT TITLE	1st Yr Requested	INSTL. PRIORITY	FUNDING SOURCE **	PREVIOUS FUNDING ***	FY 21-22 ***	FY 22-23 ***	FY 23-24 ***	FY 24-25 ***	FY 25-26 ***	5-YEAR REQUEST	TOTAL COST
Geology & Psychology Roof Replacement	2016	E-1	G.O.		\$ 800,000					\$ 800,000	\$ 800,000
Bicentennial Education Center Roof Replacement	2016	E-2	G.O.		\$ 700,000					\$ 700,000	\$ 700,000
Central Utilities Plant Chiller Replacement	2016	E-3	G.O.		\$ 2,000,000					\$ 2,000,000	\$ 2,000,000
Library Roof Replacement	2011	N-1	G.O.		\$ 1,000,000					\$ 1,000,000	\$ 1,000,000
Liberal Arts Building Renovation	2021	N-2	G.O.		\$ 854,310	\$ 12,413,410	\$ 300,000			\$ 13,567,720	\$ 13,567,720
Bicentennial Education Center Renovations	2013	N-3	G.O.		\$ 454,000	\$ 5,152,000	\$ 520,000			\$ 6,126,000	\$ 6,126,000
Electrical, Communications and Fire Alarm Systems Upgrade Campus Wide	2021	N-4	G.O.			\$ 568,532	\$ 5,116,788			\$ 5,685,320	\$ 5,685,320
Central Utilities Plant Improvements	2021	N-5	G.O.			\$ 277,030	\$ 3,167,325			\$ 3,444,355	\$ 3,444,355
Lafitte Village Renovations	2021	N-6	G.O.			\$ 569,497	\$ 6,264,470			\$ 6,833,967	\$ 6,833,967
Milneburg Hall Renovations	2021	N-7	G.O.				\$ 824,509	\$ 11,906,475	\$ 300,000	\$ 13,030,984	\$ 13,030,984
University Center Renovations	2021	N-8	G.O.				\$ 465,721	\$ 5,122,934		\$ 5,588,655	\$ 5,588,655
Administration Building Renovations	2021	N-9	G.O.					\$ 188,302	\$ 2,071,326	\$ 2,259,628	\$ 2,259,628
Administration Annex Building Renovations	2021	N-10	G.O.					\$ 167,079	\$ 1,837,872	\$ 2,004,951	\$ 2,004,951
<b>TOTALS</b>					\$ 5,808,310	\$ 18,980,469	\$ 16,658,813	\$ 17,384,790	\$ 4,209,198	\$ 63,041,580	\$ 63,041,580