

**BOARD OF SUPERVISORS FOR THE
UNIVERSITY OF LOUISIANA SYSTEM**

FACILITIES PLANNING COMMITTEE

August 25, 2022

Item G.14. University of Louisiana System's request for approval of the Fiscal Year 2023-24 Capital Outlay Budget Request and Institutions' Five-Year Capital Outlay Plans.

EXECUTIVE SUMMARY

UL System requests approval of the Fiscal Year 2023-24 Capital Outlay Budget Request and Institutions' Five-Year Plans for FY 2023-24 through FY 2027-28.

The Capital Outlay Budget Request contains a prioritized list of System and Campus projects noting four categories: Emergency, Self-Generated Revenue, Continuing, and New.

Once approved by the Board, the Capital Outlay Budget Request for FY 2023-24 will be forwarded to the Board of Regents for approval and submittal to the Division of Administration (Facility Planning and Control) for consideration in next year's state capital outlay budget.

RECOMMENDATION

It is recommended that the following resolution be adopted:

***NOW, THEREFORE, BE IT RESOLVED,** that the Board of Supervisors for the University of Louisiana System hereby approves the Fiscal Year 2023-24 Capital Outlay Budget Request and Institutions' Five-Year Capital Outlay Plans.*

UNIVERSITY OF LOUISIANA SYSTEM

FY 2023-24 thru 2027-28

Capital Outlay

Campus Priority	System Priority	Project Type (E, C, N, SG)	Institution	Project Request Title	Funding Source (GOB, Rev Bond, S/G)	Previous Funding	FY 2023-24 (Year 1)	FY 2024-25 (Year 2)	FY 2025-26 (Year 3)	FY 2026-27 (Year 4)	FY 2027-28 (Year 5)	Total
1	1	E	NiSU	ADA Upgrades, Multi-Building	GOB		\$7,050,803	\$7,050,803				\$14,101,606
1	2	E	GSU	Reroof Various Buildings - Campus Wide	GOB		\$2,500,000	\$2,500,000	\$1,700,000			\$6,700,000
1	3	C	NSU	Kyser Hall Replacement	GOB	\$10,645,850	\$29,195,000					\$39,840,850
1	4	E	MSU	Burton Business Center Exterior Mitigation	GOB		\$8,400,000					\$8,400,000
1	5	C/SG	SELU	D Vickers Hall Renovation and Addition, Planning and Construction	GOB/SG	\$23,000,000	\$9,100,000					\$32,100,000
1	6	C	ULL	Declouet Hall Renovation, Planning and Construction	GOB	\$500,000	\$4,500,000					\$5,000,000
1	7	N	UNO	Hotel, Restaurant, & Tourism Program Relocation Buildout to North Central Plant Bldg. - Phase I	GOB/SG		\$642,157	\$5,779,416				\$6,421,573
1	8	C	ULM	Health Sciences Campus Renovations - Sugar Hall & Caldwell Hall	GOB	\$9,722,729	\$6,600,000					\$16,322,729
1	9	C	LTU	Madison Hall Renovation - Speech & Audiology	GOB	\$2,000,000	\$33,000,000	\$3,000,000				\$38,000,000
2	10	N	ULM	Human Development and Well-Being Multi-Purpose Center	GOB		\$4,000,000	\$36,133,333	\$18,066,667			\$58,200,000
2	11	E	NiSU	Fire Alarm Integration, Multi-Building	GOB		\$3,056,464					\$3,056,464
2	12	E	LTU	Comprehensive ADA - Remediation	GOB	\$500,000	\$2,500,000	\$5,000,000	\$2,500,000			\$10,500,000
2	13	N	UNO	New Track & Field Stadium Planning & Construction	GOB/SG		\$1,332,484	\$11,132,360	\$850,000			\$13,314,844
2	14	C	MSU	Contraband Bayou Erosion Retaining Wall - Phase II	GOB	\$7,516,997	\$4,000,000					\$11,516,997
2	15	C	ULL	Foster Hall Renovation, Planning and Construction	GOB	\$500,000	\$4,000,000					\$4,500,000
2	16	C	NSU	Athletic Fieldhouse Improvements	GOB/SG	\$4,000,000	\$5,000,000					\$9,000,000
2	17	C	SELU	Baton Rouge Nursing Center Renovations, Planning and Construction	GOB	\$780,000	\$6,000,000	\$3,305,515				\$10,085,515
2	18	N	GSU	Campus Access, Control, Planning and Construction	GOB		\$1,800,000	\$12,000,000	\$4,200,000			\$18,000,000
3	19	N	ULM	Brown Auditorium Renovation	GOB		\$900,000	\$12,100,000				\$13,000,000
3	20	C	MSU	McNeese Disaster Recovery Funding	GOB		\$10,000,000					\$10,000,000
3	21	C	GSU	Criminal Justice Building (Alma J Brown School)	GOB	\$800,000	\$4,500,000	\$4,000,000	\$2,000,000			\$11,300,000
3	22	E	UNO	Miscellaneous Roof Replacements	GOB		\$535,334	\$4,818,009				\$5,353,343
3	23	E	NiSU	Drainage Improvements & Raising Level of Streets, Planning & Construction, Campus Wide	GOB		\$7,250,000	\$7,250,000				\$14,500,000
3	24	C	ULL	Madison Hall Renovation, Planning and Construction	GOB	\$6,000,000	\$12,000,000					\$18,000,000
3	25	E	LTU	Central Steam Generator - Switch Gear	GOB	\$300,000	\$3,200,000					\$3,500,000
3	26	C/SG	SELU	Academic Athletic Training and Ancillary Athletic Facility, Renovation and Addition	GOB/SG	\$2,800,000	\$8,000,000	\$4,498,248				\$15,298,248
3	27	N	NSU	Renovation of Roy Hall	GOB		\$5,908,657	\$4,393,494				\$10,302,151
4	28	N	ULM	School of Construction Practice Lab	GOB		\$420,000	\$5,197,000				\$5,617,000

UNIVERSITY OF LOUISIANA SYSTEM

FY 2023-24 thru 2027-28

Capital Outlay

Campus Priority	System Priority	Project Type (E, C, N, SG)	Institution	Project Request Title	Funding Source (GOB, Rev Bond, S/G)	Previous Funding	FY 2023-24 (Year 1)	FY 2024-25 (Year 2)	FY 2025-26 (Year 3)	FY 2026-27 (Year 4)	FY 2027-28 (Year 5)	Total
4	29	E	NiSU	Guidry Stadium Structural Repairs/Waterproofing	GOB		\$4,375,960					\$4,375,960
4	30	C	ULL	Health Care Education and Training Facility and UL/LSU Health Science Education Collaboration Building, Planning and Construction	GOB,S/G	\$15,749,968	\$40,000,000	\$20,000,000				\$75,749,968
4	31	E	LTU	Roofing / Waterproofing	GOB		\$3,250,000	\$3,500,000	\$3,000,000			\$9,750,000
4	32	C	SELU	Nursing and Health Sciences Building, Planning and Construction	GOB/Surplus	\$600,000	\$31,300,000					\$31,900,000
4	33	C	UNO	Lafitte Village Renovations	GOB		\$797,114	\$5,978,354	\$1,195,670			\$7,971,138
4	34	C	MSU	McNeese Disaster Recovery Funding	S/G		\$5,000,000					\$5,000,000
4	35	N	GSU	Computer Science and Cyber Security Building	GOB		\$3,800,000	\$38,000,000				\$41,800,000
5	36	N	GSU	Enrollment Services and Student Support Services Building	S/G		\$1,500,000	\$23,000,000	\$2,000,000			\$26,500,000
5	37	E	ULM	ADA Accessibility - Campus Wide	GOB		\$700,000	\$7,000,000	\$700,000			\$8,400,000
5	38	C	NiSU	Campus Street Lighting Replacement	GOB		\$7,116,049					\$7,116,049
5	39	C	ULL	Engineering Classroom Building, Planning and Construction	GOB,S/G	\$19,233,427	\$10,000,000					\$29,233,427
5	40	C	MSU	Shearman Fine Arts Building	GOB		\$7,725,000	\$3,000,000				\$10,725,000
5	41	C	LTU	Agriculture & Forestry Wood Products	GOB	\$1,000,000	\$7,000,000	\$1,000,000				\$9,000,000
5	42	C	LTU	Agriculture & Forestry Wood Products	SG	\$500,000	\$1,500,000	\$2,500,000	\$500,000			\$5,000,000
5	43	C	UNO	Bicentennial Education Roof Replacement	GOB		\$130,687	\$1,176,184				\$1,306,871
5	44	N	SELU	Anzalone Hall Renovation	GOB/SG	\$1,000,000	\$1,972,012	\$1,599,395	\$200,000			\$4,771,407
5	45	N	NSU	Renovation of AA Fredericks Fine Art Center	GOB		\$2,404,045	\$12,316,478	\$12,316,478			\$27,037,001
6	46	N	GSU	Chemistry, Physics, Biology, and Crime Lab Building	GOB		\$2,900,000	\$22,100,000	\$4,000,000			\$29,000,000
6	47	C	NiSU	Renovation & Addition to Athletic Facility, Phase II	GOB/SG		\$4,204,500	\$0				\$4,204,500
6	48	N	ULM	Digital Library Renovation	GOB		\$634,000	\$8,315,400				\$8,949,400
6	49	C	ULL	Kinesiology, Hospitality Management, and Athletic Administration Complex, Engineering, Stabilization, Equipment, Planning and Construction	GOB,S/G		\$16,500,000					\$16,500,000
6	50	E	UNO	Engineering Bldg. 1st Floor Roof Replacement	GOB		\$170,352	\$1,533,168				\$1,703,520
6	51	C	LTU	Athletic Academic Center	GOB	\$500,000	\$6,000,000	\$1,000,000				\$7,500,000
6	52	C	LTU	Athletic Academic Center	SG	\$500,000	\$1,000,000	\$2,500,000				\$4,000,000
6	53	N	SELU	University Center Equipment Replacement and Repairs	GOB		\$2,484,600	\$2,484,600				\$4,969,200
7	54	N	ULL	Sciences Lab / Classroom Building	GOB		\$5,000,000	\$26,000,000	\$17,000,000			\$48,000,000
7	55	C	NiSU	Coastal Center Facility	GOB/SG		\$14,300,000	\$11,700,000				\$26,000,000
7	56	C	UNO	Central Utilities Plant Chiller Replacement	GOB		\$233,280	\$1,749,600	\$349,920			\$2,332,800
7	57	N	ULM	Student Union Building Renovations	GOB		\$250,000	\$2,250,000				\$2,500,000

UNIVERSITY OF LOUISIANA SYSTEM

FY 2023-24 thru 2027-28

Capital Outlay

Campus Priority	System Priority	Project Type (E, C, N, SG)	Institution	Project Request Title	Funding Source (GOB, Rev Bond, S/G)	Previous Funding	FY 2023-24 (Year 1)	FY 2024-25 (Year 2)	FY 2025-26 (Year 3)	FY 2026-27 (Year 4)	FY 2027-28 (Year 5)	Total
7	58	N	LTU	Carson-Taylor Hall Renovation	GOB		\$3,000,000	\$21,000,000	\$3,000,000			\$27,000,000
7	59	N	GSU	Improvements to Athletic Facilities - Eddie Robinson Stadium, Stadium Support, Track & Field Complex	GOB		\$6,000,000	\$5,050,000	\$5,000,000	\$2,500,000		\$18,550,000
8	60	E	ULM	Emergency Repairs and Replacement for Underground Electrical Distribution System	GOB		\$308,333	\$3,083,334	\$308,333			\$3,700,000
8	61	N	UNO	Liberal Arts Elevator Replacement - ADA & Life Safety	GOB		\$130,000	\$1,300,000				\$1,430,000
8	62	N	NiSU	Stopher Hall Restroom ADA Upgrade	GOB	\$133,544	\$1,516,456	\$15,750,000	\$21,100,000			\$38,500,000
8	63	E	GSU	Campus Utility Infrastructure Assessment and Emergency Repairs	GOB	\$1,000,000	\$2,921,600	\$6,500,000	\$2,500,000	\$950,000		\$13,871,600
8	64	N	LTU	Wyly Tower Replacement	GOB		\$5,500,000	\$40,500,000	\$2,000,000			\$48,000,000
8	65	N	ULL	NIRC Renovations & Animal Housing Expansion	GOB		\$1,000,000	\$9,000,000				\$10,000,000
9	66	N	NiSU	New Nursing Building, Planning & Construction	GOB		\$1,541,667	\$18,458,333				\$20,000,000
9	67	N	ULM	School of Construction Practice Lab	GOB		\$420,000	\$5,197,000				\$5,617,000
9	68	C	UNO	Bicentennial Education Center Renovations	GOB		\$714,537	\$5,359,025	\$1,071,805			\$7,145,367
9	69	E	GSU	Elevator Deficiencies	GOB		\$750,000	\$750,000	\$500,000			\$2,000,000
9	70	N	ULL	UL Lafayette Learning Lab	GOB/S/G		\$4,000,000	\$20,500,000	\$13,500,000			\$38,000,000
10	71	N	NiSU	New College of Business Building	GOB/SG		\$1,916,667	\$22,083,333				\$24,000,000
10	72	N	ULM	Walker Hall Chiller and Cooling Tower	GOB		\$1,215,200					\$1,215,200
10	73	C	UNO	Central Utilities Plant Improvements - Life Safety Upgrades & Hurricane Protection	GOB		\$401,750	\$3,013,122	\$602,624			\$4,017,496
10	74	N	GSU	Long Jones Hall - Renovation	GOB		\$3,500,000	\$13,800,000	\$5,350,000			\$22,650,000
10	75	N	ULL	Angelle Hall Renovation	GOB		\$2,000,000	\$9,000,000	\$5,900,000			\$16,900,000
11	76	N	NiSU	Fieldhouse, Planning & Construction	GOB/SG		\$790,405	\$2,794,455				\$3,584,860
11	77	C	UNO	Milneburg Hall Renovations	GOB		\$1,519,934	\$11,399,504	\$2,279,901			\$15,199,339
11	78	N	ULL	Griffin Hall	GOB		\$6,000,000	\$32,500,000	\$21,500,000			\$60,000,000
12	79	N	NiSU	Student Life Center, Planning & Construction	GOB		\$398,750	\$4,676,250				\$5,075,000
12	80	C	UNO	Fine Arts Building Renovations	GOB		\$628,151	\$4,711,130	\$942,226			\$6,281,507
12	81	E	GSU	Campus Wide Major Repairs	GOB		\$750,000	\$700,000	\$800,000			\$2,250,000
12	82	N	ULL	Declouet Hall Elevator and 3rd floor buildout	GOB		\$1,500,000					\$1,500,000
13	83	N	NiSU	Welcome Center - Alumni House, Planning & Construction	GOB		\$290,000	\$3,335,000				\$3,625,000
13	84	C	UNO	Science Building Renovations	GOB		\$2,159,558	\$16,196,687	\$3,239,337			\$21,595,582
13	85	N	GSU	McCall Dining Hall - Cooling Tower piping, MCC Panel & Underground Piping.	GOB		\$800,000					\$800,000
13	86	N	ULL	Stephens Hall Renovation	GOB		\$900,000	\$5,000,000	\$3,000,000			\$8,900,000
14	87	N	NiSU	Ellender Library Modernization, Phase I	GOB		\$688,266	\$6,627,097				\$7,315,363
14	88	E	GSU	Favrot Student Union - Underground Piping	GOB		\$700,000					\$700,000

UNIVERSITY OF LOUISIANA SYSTEM

FY 2023-24 thru 2027-28

Capital Outlay

Campus Priority	System Priority	Project Type (E, C, N, SG)	Institution	Project Request Title	Funding Source (GOB, Rev Bond, S/G)	Previous Funding	FY 2023-24 (Year 1)	FY 2024-25 (Year 2)	FY 2025-26 (Year 3)	FY 2026-27 (Year 4)	FY 2027-28 (Year 5)	Total
14	89	E	NSU	Elevator Upgrades	GOB		\$750,000					\$750,000
14	90	C	UNO	Biology Building Renovations	GOB		\$828,697	\$6,215,227	\$1,243,045			\$8,286,969
14	91	N	ULL	Broussard Hall Renovation	GOB		\$600,000	\$3,000,000	\$2,120,000			\$5,720,000
15	92	N	NSU	NSU Freidman Union Alley	GOB		\$450,000	\$450,000				\$900,000
15	93	C	UNO	Geology & Psychology Building Renovations	GOB		\$1,546,096	\$11,595,717	\$2,319,143			\$15,460,956
15	94	N	ULL	Billeaud Hall Renovation	GOB		\$2,300,000	\$12,500,000	\$8,120,000			\$22,920,000
16	95	E	GSU	Favrot Student Union - Underground Piping	GOB		\$700,000					\$700,000
16	96	N	ULL	Montgomery Hall Renovation	GOB		\$2,500,000	\$12,000,000	\$7,500,000			\$22,000,000
17	97	N	NiSU	Gouaux Hall Demolition, Replacement, Planning & Construction	GOB		\$3,150,000	\$15,750,000	\$21,100,000			\$40,000,000
17	98	N	GSU	Abatement and Demolition of Various Buildings	GOB, S/G		\$522,000					\$522,000
17	99	N	ULL	Research Infrastructure Enhancements	GOB		\$2,000,000	\$11,000,000	\$7,000,000			\$20,000,000
18	100	N	NiSU	Softball Fieldhouse, Planning & Construction			\$196,250	\$2,303,750				\$2,500,000
18	101	C	UNO	Liberal Arts Building Renovation	GOB		\$1,582,539	\$11,869,042	\$2,373,808			\$15,825,389
18	102	N	GSU	McCall Dining Hall - Cooling Tower Piping, MCC Panel & Underground Piping.	GOB		\$800,000	\$500,000				\$1,300,000
18	103	N	ULL	Abdalla Hall Renovations	GOB		\$500,000	\$3,000,000	\$1,500,000			\$5,000,000
19	104	N	NiSU	Conference Center	GOB		\$1,727,917	\$20,022,083				\$21,750,000
19	105	N	ULL	Coastal & Waterway Research Institute	GOB		\$500,000	\$3,000,000	\$1,500,000			\$5,000,000
20	106	N	NiSU	New Residence Hall Building, Planning & Construction	GOB		\$2,122,800	\$24,365,800				\$26,488,600
20	107	N	ULL	Student Entrepreneurship & Innovation Hub	GOB		\$800,000	\$4,500,000	\$2,700,000			\$8,000,000
21	108	N	NiSU	Peltier Hall Air Handlers Replacement	GOB		\$5,236,980					\$5,236,980
21	109	C	UNO	Property Control Bldg. Renovation	GOB		\$396,815	\$2,976,110	\$595,222			\$3,968,147
21	110	N	ULL	Blackham Renovations	GOB		\$3,000,000	\$16,000,000	\$11,000,000			\$30,000,000
22	111	N	NiSU	Air Handlers Replacement, Planning & Construction, Multi-Building	GOB		\$3,831,163	\$3,831,163				\$7,662,326
23	112	N	NiSU	Chiller/Cooling Tower Replacement, Campus Main Chilled Water System	GOB		\$615,356	\$6,768,919				\$7,384,275
24	113	N	NiSU	Information Technology Center Renovation, Planning & Construction	GOB		\$495,259	\$6,671,347				\$7,166,606
25	114	N	NiSU	College of Education (Polk Hall) Renovation, Planning & Construction	GOB		\$694,185	\$6,037,328				\$6,731,513
26	115	N	NiSU	Electrical Upgrade Phase III	GOB		\$2,713,348					\$2,713,348
27	116	N	NiSU	Operations and Maintenance Building, Planning & Construction	GOB		\$1,700,369	\$4,299,631				\$6,000,000
28	117	N	UNO	Mechanical AHU Upgrades - Misc. Bldgs.	GOB		\$1,117,000	\$10,053,000				\$11,170,000
29	118	N	UNO	ADA Sidewalk Upgrades	GOB		\$13,000	\$1,287,000				\$1,300,000

UNIVERSITY OF LOUISIANA SYSTEM

FY 2023-24 thru 2027-28

Capital Outlay

Campus Priority	System Priority	Project Type (E, C, N, SG)	Institution	Project Request Title	Funding Source (GOB, Rev Bond, S/G)	Previous Funding	FY 2023-24 (Year 1)	FY 2024-25 (Year 2)	FY 2025-26 (Year 3)	FY 2026-27 (Year 4)	FY 2027-28 (Year 5)	Total
30	119	N	UNO	Repairs to Campus Roads & Parking Lots	GOB		\$42,500	\$3,217,500				\$3,260,000
31	120	N	UNO	Add Security Call Stations - Campus Wide	GOB		\$300,000					\$300,000
33	121	N	UNO	New Chillers - East Central Plant	GOB		\$171,200	\$1,540,800				\$1,712,000
34	122	N	UNO	New Boiler Roof Encasement & Boiler at Pontchartrain Hall	GOB		\$450,000					\$450,000
39	123	N	UNO	Emergency Power Generator Whole Building - Computer Center	GOB		\$178,423	\$178,423	\$1,924,813			\$2,281,659
40	124	N	UNO	Emergency Power Generator Whole Building - University Center	GOB/SG		\$117,440	\$1,056,956				\$1,174,396
		L	LTU	Property Acquisitions	GOB		\$1,000,000	\$1,000,000				\$2,000,000
		L	SLU	Property Acquisitions	GOB		\$3,000,000	\$3,000,000				\$6,000,000
		L	ULL	Property Acquisitions	GOB		\$2,000,000	\$2,500,000	\$5,500,000			\$10,000,000
		L	ULM	Property Acquisitions	GOB		\$1,000,000					\$1,000,000
Total						\$109,282,515	\$473,249,109	\$827,635,423	\$239,668,992	\$3,450,000		\$1,653,286,039

E = Emergency Project
 C = Continuing Project
 N = New Project
 L = Land Acquisition

GOB = Government Obligation Bonds
 S/G = Self-Generated Funds

**Grambling State University
Five Year Capital Outlay Plan
FY 2023-24 thru 2027-28**

Campus Priority	Project Type (E, C, N, SG)	Project Request Title	Funding Source (GOB, Rev Bond, S/G)	Previous Funding	FY 2023-24 (Year 1)	FY 2024-25 (Year 2)	FY 2025-26 (Year 3)	FY 2026-27 (Year 4)	FY 2027-28 (Year 5)	Total
1	E	Reroof various buildings - Campus Wide	GOB		\$2,500,000	\$2,500,000	\$1,700,000			\$6,700,000
2	N	Campus Access, Control, Planning and Construction	GOB		\$1,800,000	\$12,000,000	\$4,200,000			\$18,000,000
3	C	Criminal Justice Building (Alma J Brown School)	GOB	\$800,000	\$4,500,000	\$4,000,000	\$2,000,000			\$11,300,000
4	N	Computer Science and Cyber Security Building	GOB		\$3,800,000	\$38,000,000				\$41,800,000
5	N	Enrollment Services and Student Support Services Building	S/G		\$1,500,000	\$23,000,000	\$2,000,000			\$26,500,000
6	N	Chemistry, Physics, Biology, and Crime Lab Building	GOB		\$2,900,000	\$22,100,000	\$4,000,000			\$29,000,000
7	N	Improvements to Athletic Facilities - Eddie Robinson Stadium, Stadium Support, Track & Field Complex	GOB		\$6,000,000	\$5,050,000	\$5,000,000	\$2,500,000		\$18,550,000
8	E	Campus Utility Infrastructure Assessment and Emergency Repairs	GOB	\$1,000,000	\$2,921,600	\$6,500,000	\$2,500,000	\$950,000		\$13,871,600
9	E	Elevator Deficiencies	GOB		\$750,000	\$750,000	\$500,000			\$2,000,000
10	N	Long Jones Hall - Renovation	GOB		\$3,500,000	\$13,800,000	\$5,350,000			\$22,650,000
11	N	T H Harris - Renovation	GOB			\$6,500,000	\$6,000,000	\$3,000,000		\$15,500,000
12	E	Campus Wide Major Repairs	GOB		\$750,000	\$700,000	\$800,000			\$2,250,000
13	E	West Campus - Roofing Various buildings	GOB			\$400,000	\$350,000			\$750,000
14	N	Men's Gym - Renovations	GOB			\$4,650,000	\$3,500,000			\$8,150,000
15	N	Comprehensive ADA - Remediation	GOB			\$2,000,000	\$3,600,000	\$2,700,000	\$2,200,000	\$10,500,000
16	E	Favrot Student Union - Underground Piping	GOB		\$700,000					\$700,000
17	N	Abatement and demolition of various buildings	GOB, S/G		\$522,000					\$522,000
18	N	McCall Dining Hall - Cooling Tower piping, MCC Panel & Underground Piping.	GOB		\$800,000	\$500,000				\$1,300,000
Total				\$1,800,000	\$32,943,600	\$142,450,000	\$41,500,000	\$9,150,000	\$2,200,000	\$230,043,600

**Louisiana Tech University
Five Year Capital Outlay Plan
FY 2023-24 thru 2027-28**

Campus Priority	Project Type (E, C, N, SG)	Project Request Title	Funding Source (GOB, Rev Bond, S/G)	Previous Funding	FY 2023-24 (Year 1)	FY 2024-25 (Year 2)	FY 2025-26 (Year 3)	FY 2026-27 (Year 4)	FY 2027-28 (Year 5)	Total
1	C	Madison Hall Renovation - Speech & Audiology	GOB	\$2,000,000	\$33,000,000	\$3,000,000				\$38,000,000
2	E	Comprehensive ADA - Remediation	GOB	\$500,000	\$2,500,000	\$5,000,000	\$2,500,000			\$10,500,000
3	E	Central Steam Generator - Switch Gear	GOB	\$300,000	\$3,200,000					\$3,500,000
4	E	Roofing / Waterproofing	GOB		\$3,250,000	\$3,500,000	\$3,000,000			\$9,750,000
5	C	Agriculture & Forestry Wood Products	GOB	\$1,000,000	\$7,000,000	\$1,000,000				\$9,000,000
5	C	Agriculture & Forestry Wood Products	SG	\$500,000	\$1,500,000	\$2,500,000	\$500,000			\$5,000,000
6	C	Athletic Academic Center	GOB	\$500,000	\$6,000,000	\$1,000,000				\$7,500,000
6	C	Athletic Academic Center	SG	\$500,000	\$1,000,000	\$2,500,000				\$4,000,000
7	N	Carson-Taylor Hall Renovation	GOB		\$3,000,000	\$21,000,000	\$3,000,000			\$27,000,000
8	N	Wyly Tower Replacement	GOB		\$5,500,000	\$40,500,000	\$2,000,000			\$48,000,000
9	N	Street and Drainage Repair	GOB			\$2,500,000	\$2,500,000	\$1,000,000		\$6,000,000
10	N	Applied and Natural Sciences Building	GOB			\$3,000,000	\$20,400,000	\$3,000,000		\$26,400,000
11	N	Woodard Hall Renovation	GOB				\$2,000,000	\$18,000,000	\$2,000,000	\$22,000,000
12	N	Nethken Hall Renovation	GOB				\$1,500,000	\$12,000,000	\$2,000,000	\$15,500,000
13	N	Band Building	GOB					\$1,500,000	\$9,000,000	\$10,500,000
14	N	Howard Renovation	GOB						\$17,000,000	\$17,000,000
15	N	Utility System Improvements	GOB						\$10,000,000	\$10,000,000
16	N	Land Acquisition	GOB		\$1,000,000	\$1,000,000				\$2,000,000
			Total	\$5,300,000	\$66,950,000	\$86,500,000	\$37,400,000	\$35,500,000	\$40,000,000	\$271,650,000

**McNeese State University
Five Year Capital Outlay Plan
FY 2023-24 thru 2027-28**

Campus Priority	Project Type (E, C, N, SG)	Project Request Title	Funding Source (GOB, Rev Bond, S/G)	Previous Funding	FY 2023-24 (Year 1)	FY 2024-25 (Year 2)	FY 2025-26 (Year 3)	FY 2026-27 (Year 4)	FY 2027-28 (Year 5)	Total
1	E	Burton Business Center Exterior Mitigation	GOB		\$8,400,000					\$8,400,000
2	C	Contraband Bayou Erosion Retaining Wall - Phase II	GOB	\$7,516,997	\$4,000,000					\$11,516,997
3	C	McNeese Disaster Recovery Funding	GOB		\$10,000,000					\$10,000,000
4	C	McNeese Disaster Recovery Funding	S/G		\$5,000,000					\$5,000,000
5	C	Shearman Fine Arts Building	GOB		\$7,725,000	\$3,000,000				\$10,725,000
6	N	Cowboy Stadium Repairs and Code Upgrade	GOB			\$4,500,000	\$4,000,000			\$8,500,000
7	N	Burton Business Center Interior Renovation	GOB			\$4,650,000	\$5,500,000			\$10,150,000
8	N	Agriculture Building at Farm	GOB			\$6,150,000	\$8,000,000	\$3,000,000		\$17,150,000
9	N	Gayle Hall Renovations	GOB			\$4,546,463	\$3,011,088	\$2,000,000		\$9,557,551
10	N	Drew Hall & ETL Renovation	GOB			\$2,754,837	\$6,303,212			\$9,058,049
11	N	Kirkman Hall Renovation	GOB				\$834,150	\$9,175,650		\$10,009,800
12	N	Renovations to Classrooms & Labs Campus-wide	GOB				\$1,600,000	\$4,600,000		\$6,200,000
13	N	All-Purpose Covered Training Facility	GOB				\$3,000,000	\$4,000,000	\$5,000,000	\$12,000,000
14	N	Holbrook Student Union Abatement and Demolition	GOB					\$2,000,000		\$2,000,000
15	N	Parking Garage 4th Level Addition	GOB					\$1,500,000	\$3,500,000	\$5,000,000
16	N	Repairs to Streets and Drainage Campus-wide	GOB					\$1,290,000	\$3,190,000	\$4,480,000
17	L	Land Acquisitions	GOB					\$2,152,500	\$1,575,000	\$3,727,500
			Total	\$7,516,997	\$35,125,000	\$25,601,300	\$32,248,450	\$29,718,150	\$13,265,000	\$143,474,897

**Nicholls State University Five
Year Capital Outlay Plan FY
2023-24 thru 2027-28**

Campus Priority	Project Type (E, C, N, SG)	Project Request Title	Funding Source (GOB, Rev Bond, S/G)	Previous Funding	FY 2023-24 (Year 1)	FY 2024-25 (Year 2)	FY 2025-26 (Year 3)	FY 2026-27 (Year 4)	FY 2027-28 (Year 5)	Total
1	E	ADA Upgrades, Multi-Building	GOB		\$7,050,803	\$7,050,803				\$14,101,606
2	E	Fire Alarm Integration, Multi-Building	GOB		\$3,056,464	\$0				\$3,056,464
3	E	Drainage Improvements & Raising Level of Streets, Planning & Construction, Campus Wide	GOB		\$7,250,000	\$7,250,000				\$14,500,000
4	E	Guidry Stadium Structural Repairs/Waterproofing	GOB		\$4,375,960	\$0				\$4,375,960
5	E	Campus Street Lighting Replacement	GOB		\$7,116,049	\$0				\$7,116,049
6	C	Renovation & Addition to Athletic Facility, Phase II	GOB, S/G		\$4,204,500	\$0				\$4,204,500
7	C	Coastal Center Facility	GOB, S/G		\$14,300,000	\$11,700,000				\$26,000,000
8	C	Stopher Hall Restroom ADA Upgrade	GOB	\$133,544	\$1,516,456					\$1,650,000
9	N	New Nursing Building, Planning & Construction	GOB		\$1,541,667	\$18,458,333				\$20,000,000
10	N	New College of Business Building	GOB, S/G		\$1,916,667	\$22,083,333				\$24,000,000
11	N	Fieldhouse, Planning & Construction	GOB/SG		\$790,405	\$2,794,455				\$3,584,860
12	N	Student Life Center, Planning & Construction	GOB		\$398,750	\$4,676,250				\$5,075,000
13	N	Welcome Center - Alumni House, Planning & Construction	GOB		\$290,000	\$3,335,000				\$3,625,000
14	N	Ellender Library Modernization, Phase I	GOB		\$688,266	\$6,627,097				\$7,315,363
15	N	Ellender Library Modernization, Phase II	GOB			\$571,903	\$6,627,097			\$7,199,000
16	N	Ellender Library Modernization, Phase III	GOB				\$738,868	\$8,458,482		\$9,197,350
17	N	Gouaux Hall Demolition, Replacement, Planning & Construction	GOB		\$3,150,000	\$15,750,000	\$21,100,000			\$40,000,000
18	N	Softball Fieldhouse, Planning & Construction	GOB		\$196,250	\$2,303,750				\$2,500,000
19	N	Conference Center	GOB		\$1,727,917	\$20,022,083				\$21,750,000
20	N	New Residence Hall Building, Planning & Construction	GOB		\$2,122,800	\$24,365,800				\$26,488,600
21	N	Peltier Hall Air Handlers Replacement	GOB		\$5,236,980					\$5,236,980
22	N	Air Handlers Replacement, Planning & Construction, Multi-Building	GOB		\$3,831,163	\$3,831,163				\$7,662,326
23	N	Chiller/Cooling Tower Replacement, Campus Main Chilled Water System	GOB		\$615,356	\$6,768,919				\$7,384,275
24	N	Information Technology Center Renovation, Planning & Construction	GOB		\$495,259	\$6,671,347				\$7,166,606
25	N	College of Education (Polk Hall) Renovation, Planning & Construction	GOB		\$694,185	\$6,037,328				\$6,731,513
26	N	Electrical Upgrade Phase III	GOB		\$2,713,348					\$2,713,348
27	N	Operations and Maintenance Building, Planning & Construction	GOB		\$1,700,369	\$4,299,631				\$6,000,000
Total				\$133,544	\$76,979,614	\$174,597,195	\$28,465,965	\$8,458,482		\$288,634,800

**Northwestern State University
Five Year Capital Outlay Plan
FY 2023-24 thru 2027-28**

Campus Priority	Project Type (E, C, N, SG)	Project Request Title	Funding Source (GOB, Rev Bond, S/G)	Previous Funding	FY 2023-24 (Year 1)	FY 2024-25 (Year 2)	FY 2025-26 (Year 3)	FY 2026-27 (Year 4)	FY 2027-28 (Year 5)	Total
1	C	Kyser Hall Replacement	GOB	\$10,645,850	\$29,195,000					\$39,840,850
2	C	Athletic Fieldhouse Improvements	GOB/SG	\$4,000,000	\$5,000,000					\$9,000,000
3	N	Renovation of Roy Hall	GOB		\$5,908,657	\$4,393,494				\$10,302,151
4	N	Renovation of Warrington Nursing Building	GOB			\$7,145,797	\$6,203,046			\$13,348,843
5	N	Renovation of AA Fredericks Fine Art Center	GOB		\$2,404,045	\$12,316,478	\$12,316,478			\$27,037,001
6	N	Renovation of Watson Library	GOB			\$2,463,967	\$13,679,220	\$13,679,220		\$29,822,407
7	C	ADA Compliance - All Campuses	GOB			\$1,134,540	\$12,531,510			\$13,666,050
8	N	Replacement of Leesville Ed. Center Bldg. Roof	GOB				\$448,514			\$448,514
9	N	Renovation of Teacher Ed/HH&P Academic	GOB				\$4,849,933	\$19,840,275	\$19,840,275	\$44,530,483
10	N	Renovation of Bienvenu/Fournet Academic Science	GOB				\$3,070,354	\$12,560,515	\$12,560,515	\$28,191,384
11	C	Public Safety/Streets/Parking Upgrades	GOB				\$1,586,640	\$7,933,200	\$7,933,200	\$17,453,040
12	C	South Jefferson Extension	GOB	\$59,000				\$4,281,016		\$4,340,016
13	C	Multi-Purpose Center	GOB	\$72,000			\$4,687,515	\$19,176,731	\$19,176,731	\$43,112,977
14	E	Elevator Upgrades	GOB		\$750,000					\$750,000
15	N	NSU Freidman Union Alley	GOB		\$450,000	\$450,000				\$900,000
			Total	\$14,776,850	\$43,707,702	\$27,904,276	\$59,373,210	\$77,470,957	\$59,510,721	\$282,743,716

**Southeastern Louisiana University
Five Year Capital Outlay Plan
FY 2023-24 thru 2027-28**

Campus Priority	Project Type (E, C, N, SG)	Project Request Title	Funding Source (GOB, Rev Bond, S/G)	Previous Funding	FY 2023-24 (Year 1)	FY 2024-25 (Year 2)	FY 2024-25 (Year 3)	FY 2026-27 (Year 4)	FY 2027-28 (Year 5)	Total
1	C / SG	D Vickers Hall Renovation and Addition, Planning and Construction	GOB/SG	\$23,000,000	\$9,100,000					\$32,100,000
2	C	Baton Rouge Nursing Center Renovations, Planning and Construction	GOB	\$780,000	\$6,000,000	\$3,305,515				\$10,085,515
3	C / SG	Academic Athletic Training and Ancillary Athletic Facility, Renovation and Addition	GOB/SG	\$2,800,000	\$8,000,000	\$4,498,248				\$15,298,248
4	C	Nursing and Health Sciences Building, Planning and Construction	GOB/Surplus	\$600,000	\$31,300,000					\$31,900,000
5	N	Anzalone Hall Renovation	GOB/SG	\$1,000,000	\$1,972,012	\$1,599,395	\$200,000			\$4,771,407
6	N	University Center Equipment Replacement and Repairs	GOB		\$2,484,600	\$2,484,600				\$4,969,200
7	N	Land Acquisition	GOB		\$3,000,000	\$3,000,000				\$6,000,000
8	N	Academic and Laboratory Facility, Planning, Construction, and Equipment	GOB			\$2,602,883	\$14,315,856	\$14,315,857	\$1,500,000	\$32,734,596
9	N	North Campus Main/Student Service Center Renovation & Addition and Space Utilization/Partnership	GOB			\$1,883,100	\$10,357,050	\$10,357,050	\$600,000	\$23,197,200
10	N	White Hall & Mims Hall Renovation, Planning, Construction and Equipment	GOB				\$1,223,740	\$6,730,570	\$6,730,570	\$14,684,880
11	N	Information Commons at Sims Library, Planning, Construction, and Equipment	GOB				\$1,438,563	\$7,912,098	\$7,912,098	\$17,262,759
12	N	McGehee Hall Renovation, Planning, Construction, and Equipment	GOB					\$455,000	\$2,502,500	\$2,957,500
13	N	Utility Infrastructure	GOB					\$2,000,000	\$12,000,000	\$14,000,000
14	N	General Academic Building Planning, Construction and Equipment	GOB						\$2,915,788	\$2,915,788
15	N	Renovation for the Department of Fine and Performing Arts, Renovation, Planning, Construction, and Equipment	GOB						\$662,674	\$662,674
		Total		\$28,180,000	\$61,856,612	\$19,373,741	\$27,535,209	\$41,770,575	\$34,823,630	\$213,539,767

**University of Louisiana at Lafayette
Five Year Capital Outlay Plan
FY 2023-24 thru 2027-28**

Campus Priority	Project Type (E, C, N, SG)	Project Request Title	Funding Source (GOB, Rev Bond, S/G)	Previous Funding	FY 2023-24 (Year 1)	FY 2024-25 (Year 2)	FY 2025-26 (Year 3)	FY 2026-27 (Year 4)	FY 2027-28 (Year 5)	Total
1	C	Declouet Hall Renovation, Planning and Construction	GOB	\$500,000	\$4,500,000					\$5,000,000
2	C	Foster Hall Renovation, Planning and Construction	GOB	\$500,000	\$4,000,000					\$4,500,000
3	C	Madison Hall Renovation, Planning and Construction	GOB	\$6,000,000	\$12,000,000					\$18,000,000
4	C	Health Care Education and Training Facility and UL/LSU Health Science Education Collaboration Building, Planning and Construction	GOB,S/G	\$15,749,968	\$40,000,000	\$20,000,000				\$75,749,968
5	C	Engineering Classroom Building, Planning and Construction	GOB,S/G	\$19,233,427	\$10,000,000					\$29,233,427
6	C	Kinesiology, Hospitality Management, and Athletic Administration Complex, Engineering, Stabilization, Equipment, Planning and Construction	GOB,S/G		\$16,500,000					\$16,500,000
7	N	Sciences Lab / Classroom Building	GOB		\$5,000,000	\$26,000,000	\$17,000,000			\$48,000,000
8	N	NIRC Renovations & Animal Housing Expansion	GOB		\$1,000,000	\$9,000,000				\$10,000,000
9	N	UL Lafayette Learning Lab	GOB,S/G		\$4,000,000	\$20,500,000	\$13,500,000			\$38,000,000
10	N	Angelle Hall Renovation	GOB		\$2,000,000	\$9,000,000	\$5,900,000			\$16,900,000
11	N	Griffin Hall	GOB		\$6,000,000	\$32,500,000	\$21,500,000			\$60,000,000
12	N	Declouet Hall Elevator and 3rd floor buildout	GOB		\$1,500,000					\$1,500,000
13	N	Stephens Hall Renovation	GOB		\$900,000	\$5,000,000	\$3,000,000			\$8,900,000
14	N	Broussard Hall Renovation	GOB		\$600,000	\$3,000,000	\$2,120,000			\$5,720,000
15	N	Billeaud Hall Renovation	GOB		\$2,300,000	\$12,500,000	\$8,120,000			\$22,920,000
16	N	Montgomery Hall Renovation	GOB		\$2,500,000	\$12,000,000	\$7,500,000			\$22,000,000
17	N	Research Infrastructure Enhancements	GOB		\$2,000,000	\$11,000,000	\$7,000,000			\$20,000,000
18	N	Abdalla Hall Renovations	GOB		\$500,000	\$3,000,000	\$1,500,000			\$5,000,000
19	N	Coastal & Waterway Research Institute	GOB		\$500,000	\$3,000,000	\$1,500,000			\$5,000,000
20	N	Student Entrepreneurship & Innovation Hub	GOB		\$800,000	\$4,500,000	\$2,700,000			\$8,000,000
21	N	Blackham Renovations	GOB		\$3,000,000	\$16,000,000	\$11,000,000			\$30,000,000
22	N	Land Acquisitions	GOB		\$2,000,000	\$2,500,000	\$5,500,000			\$10,000,000
Total				\$41,983,395	\$121,600,000	\$189,500,000	\$107,840,000			\$460,923,395

**University of Louisiana Monroe
Five Year Capital Outlay Plan FY
2023-24 thru 2027-28**

Campus Priority	Project Type (E, C, N, SG)	Project Request Title	Funding Source (GOB, Rev Bond, S/G)	Previous Funding	FY 2023-24 (Year 1)	FY 2024-25 (Year 2)	FY 2025-26 (Year 3)	FY 2026-27 (Year 4)	FY 2027-28 (Year 5)	Total
1	C	Health Sciences Campus Renovations - Sugar Hall & Caldwell Hall	GOB	\$9,722,729	\$6,600,000					\$16,322,729
2	N	Human Development and Well-Being Multi-Purpose Center	GOB		\$4,000,000	\$36,133,333	\$18,066,667			\$58,200,000
3	N	Brown Auditorium Renovation	GOB		\$900,000	\$12,100,000				\$13,000,000
4	N	School of Construction Practice Lab	GOB		\$420,000	\$5,197,000				\$5,617,000
5	E	ADA Accessibility - Campus Wide	GOB		\$700,000	\$7,000,000	\$700,000			\$8,400,000
6	N	Digital Library Renovation	GOB		\$634,000	\$8,315,400				\$8,949,400
7	N	Student Union Building Renovations	GOB		\$250,000	\$2,250,000				\$2,500,000
8	E	Emergency Repairs and Replacement for Underground Electrical Distribution System	GOB		\$308,333	\$3,083,334	\$308,333			\$3,700,000
9	L	LandAcquisition	GOB		\$1,000,000					\$1,000,000
			Total	\$9,722,729	\$14,812,333	\$74,079,067	\$19,075,000			\$117,689,129

University of New Orleans
Five Year Capital Outlay Plan
FY 2023-24 thru 2027-28

Campus Priority	Project Type (E, C, N, SG)	Project Request Title	Funding Source (GOB, Rev Bond, S/G)	Previous Funding	FY 2023-24 (Year 1)	FY 2024-25 (Year 2)	FY 2025-26 (Year 3)	FY 2026-27 (Year 4)	FY 2027-28 (Year 5)	Total
1	N	Hotel, Restaurant, & Tourism Program Relocation Buildout to North Central Plant Bldg. - Phase I	S/G & GOB		\$642,157	\$5,779,416				\$6,421,573
2	N	New Track & Field Stadium Planning & Construction	S/G & GOB		\$1,332,484	\$11,132,360	\$850,000			\$13,314,844
3	E	Miscellaneous Roof Replacements	GOB		\$535,334	\$4,818,009				\$5,353,343
4	C	Lafitte Village Renovations	GOB		\$797,114	\$5,978,354	\$1,195,670			\$7,971,138
5	C	Bicentennial Education Roof Replacement	GOB		\$130,687	\$1,176,184				\$1,306,871
6	E	Engineering Bldg. 1st Floor Roof Replacement	GOB		\$170,352	\$1,533,168				\$1,703,520
7	C	Central Utilities Plant Chiller Replacement	GOB		\$233,280	\$1,749,600	\$349,920			\$2,332,800
8	N	Liberal Arts Elevator Replacement - ADA & Life Safety	GOB		\$130,000	\$1,300,000				\$1,430,000
9	C	Bicentennial Education Center Renovations	GOB		\$714,537	\$5,359,025	\$1,071,805			\$7,145,367
10	C	Central Utilities Plant Improvements - Life Safety Upgrades & Hurricane Protection	GOB		\$401,750	\$3,013,122	\$602,624			\$4,017,496
11	C	Milneburg Hall Renovations	GOB		\$1,519,934	\$11,399,504	\$2,279,901			\$15,199,339
12	C	Fine Arts Building Renovations	GOB		\$628,151	\$4,711,130	\$942,226			\$6,281,507
13	C	Science Building Renovations	GOB		\$2,159,558	\$16,196,687	\$3,239,337			\$21,595,582
14	C	Biology Building Renovations	GOB		\$828,697	\$6,215,227	\$1,243,045			\$8,286,969
15	C	Geology & Psychology Building Renovations	GOB		\$1,546,096	\$11,595,717	\$2,319,143			\$15,460,956
16	C	Electrical, Communications, and Fire Alarm Systems Upgrade Campus Wide	GOB			\$663,136	\$4,973,518	\$994,704		\$6,631,358
17	C	University Center Renovations	GOB			\$651,861	\$4,888,956	\$977,791		\$6,518,608
18	C	Liberal Arts Building Renovation	GOB		\$1,582,539	\$11,869,042	\$2,373,808			\$15,825,389
19	C	Administration Building Renovations	GOB				\$263,563	\$1,976,723	\$395,345	\$2,635,631
20	C	Administration Annex Building Renovations	GOB				\$233,857	\$1,753,931	\$350,786	\$2,338,574
21	C	Property Control Bldg. Renovation	GOB		\$396,815	\$2,976,110	\$595,222			\$3,968,147
22	N	Performing Arts Center Renovations	GOB					\$1,613,920	\$14,525,280	\$16,139,200
23	N	Human Performance Center 2nd Floor & Restroom Renovations & Mechanical Upgrades	GOB			\$219,500	\$1,975,500			\$2,195,000
24	N	New Tennis Center Complex	SG					\$200,000	\$18,000,000	\$18,200,000
25	N	Maestri Field Athletic Office Addition & Renovations	GOB			\$206,702	\$1,860,323			\$2,067,025
26	N	New STEM & Health Science Complex	GOB					\$4,000,000	\$60,000,000	\$64,000,000
27	N	Math Building Renovations	GOB				\$144,540	\$10,300,860		\$10,445,400
28	N	Mechanical AHU Upgrades - Misc. Bldgs.	GOB		\$1,117,000	\$10,053,000				\$11,170,000
29	N	ADA Sidewalk Upgrades	GOB		\$13,000	\$1,287,000				\$1,300,000
30	N	Repairs to Campus Roads & Parking Lots	GOB		\$42,500	\$3,217,500				\$3,260,000
31	N	Add Security Call Stations - Campus Wide	GOB		\$300,000					\$300,000
32	N	Hotel, Restaurant, & Tourism Program Relocation Buildout - Phase II	GOB					\$1,181,300	\$10,631,700	\$11,813,000
33	N	New Chillers - East Central Plant	GOB		\$171,200	\$1,540,800				\$1,712,000
34	N	New Boiler Roof Encasement & Boiler at Pontchartrain Hall	GOB		\$450,000					\$450,000
35	N	Lakefront Arena - Bldg. Upgrades	GOB					\$25,000,000		\$25,000,000
36	N	Chemical Science Bldg. Finish Upgrades	GOB			\$1,370,300	\$12,333,700			\$13,704,000
37	N	Rec Center - Locker Room Renovations	GOB			\$400,000	\$3,600,000			\$4,000,000
38	N	Emergency Power Generator for Complex - Lafitte Village Bldgs.	GOB			\$118,973	\$1,154,888			\$1,273,861
39	N	Emergency Power Generator Whole Building - Computer Center	GOB		\$178,423	\$178,423	\$1,924,813			\$2,281,659
40	N	Emergency Power Generator Whole Building - University Center	S/G & GOB		\$117,440	\$1,056,956				\$1,174,396
41	N	Pontchartrain Hall - South & North - Finish Upgrades	GOB				\$5,000,000			\$5,000,000
		Total			\$16,139,048	\$127,766,806	\$55,416,359	\$22,999,229	\$128,903,111	\$351,224,553