

**BOARD OF SUPERVISORS FOR THE
UNIVERSITY OF LOUISIANA SYSTEM**

FACILITIES PLANNING COMMITTEE

August 24, 2023

Item I.9. **University of Louisiana System’s** request for approval of the Fiscal Year 2024-25 Capital Outlay Budget Request and Institutions’ Five-Year Capital Outlay Plans.

EXECUTIVE SUMMARY

UL System requests approval of the Fiscal Year 2024-25 Capital Outlay Budget Request and Institutions’ Five-Year Plans for FY 2024-25 through FY 2028-29.

The Capital Outlay Budget Request contains a prioritized list of System and Campus projects noting four categories: Emergency, Self-Generated Revenue, Continuing, and New.

Once approved by the Board, the Capital Outlay Budget Request for FY 2023-24 will be forwarded to the Board of Regents for approval and submittal to the Division of Administration (Facility Planning and Control) for consideration in next year’s state capital outlay budget.

RECOMMENDATION

It is recommended that the following resolution be adopted:

***NOW, THEREFORE, BE IT RESOLVED,** that the Board of Supervisors for the University of Louisiana System hereby approves the Fiscal Year 2024-25 Capital Outlay Budget Request and Institutions’ Five-Year Capital Outlay Plans.*

UNIVERSITY OF LOUISIANA SYSTEM

FY 2024-25 thru 2028-29

Capital Outlay

I.9.

Campus Priority	System Priority	Project Type (E, C, N, SG)	Institution	Project Request Title	Funding Source (GOB, Rev Bond, SG)	Previous Funding	FY 2024-25 (Year 1)	FY 2025-26 (Year 2)	FY 2026-27 (Year 3)	FY 2027-28 (Year 4)	FY 2028-29 (Year 5)	Total
1	1	E	NiSU	ADA Upgrades, Multi-Building	GOB		\$7,050,803	\$7,050,803				\$14,101,606
1	2	E	GSU	Reroof various buildings - Campus Wide	GOB		\$2,500,000	\$2,500,000	\$1,700,000			\$6,700,000
1	3	C	NSU	Kyser Hall Replacement	GOB	\$37,225,000	\$8,195,000					\$45,420,000
1	4	C	MSU	Locker Room/Weight Room Renovations	SG	\$1,500,000						\$1,500,000
1	5	C/SG	SELU	D Vickers Hall Renovation and Addition, Planning and Construction	GOB/SG	\$28,000,000	\$12,100,000					\$40,100,000
1	6	C	ULL	Declouet Hall Renovation, Planning and Construction	GOB	\$500,000	\$5,680,000					\$6,180,000
1	7	C	UNO	Hotel, Restaurant, & Tourism Program Relocation Buildout to North Central Plant Bldg - Phase I	GOB/Rev	\$650,000	\$5,800,000					\$5,800,000
1	8	C	ULM	Health Sciences Campus Renovations - Sugar Hall & Caldwell Hall	GOB	\$9,722,729	\$20,600,000					\$30,322,729
1	9	C	LTU	Madison Hall Renovation - Speech & Audiology Human Development and Well-Being Multi-Purpose Center	GOB	\$2,999,937	\$38,000,000	\$5,000,000				\$45,999,937
2	10	N	ULM	Baton Rouge Nursing Center Renovations, Planning and Construction	GOB		\$4,500,000	\$27,050,000	\$27,050,000			\$58,600,000
2	11	E	NiSU	Fire Alarm Integration, Multi-Building	GOB		\$3,056,464					\$3,056,464
2	12	E	LTU	Comprehensive ADA - Remediation	GOB		\$3,000,000	\$5,000,000	\$2,500,000			\$10,500,000
2	13	N	UNO	New Track & Field Stadium Planning & Construction	GOB/SG		\$1,332,484	\$11,132,360	\$850,000			\$13,314,844
2	14	C	MSU	Burton Business Center Exterior Mitigation	GOB/SG	\$1,500,000	\$7,000,000					\$8,500,000
2	15	C	ULL	Foster Hall Renovation, Planning and Construction	GOB	\$444,173	\$4,000,000	\$190,827				\$4,635,000
2	16	C	NSU	Athletic Fieldhouse Improvements	GOB/SG	\$6,000,000	\$5,000,000					\$11,000,000
2	17	C	SELU	Baton Rouge Nursing Center Renovations, Planning and Construction	GOB	\$780,000	\$9,000,000	\$4,992,931	\$1,300,000			\$16,072,931
2	18	E	GSU	Elevator Deficiencies	GOB		\$750,000	\$750,000	\$500,000			\$2,000,000
3	19	N	ULM	School of Construction Practice Lab	GOB		\$5,617,000					\$5,617,000
3	20	C	MSU	Contraband Bayou Erosion Retaining Wall - Phase II	GOB	\$1,000,000						\$1,000,000
3	21	E	GSU	Comprehensive ADA - Remediation	GOB		\$2,000,000	\$3,600,000	\$2,700,000	\$2,200,000		\$10,500,000
3	22	E	UNO	Miscellaneous Roof Replacements	GOB/Rev	\$550,000	\$4,800,000					\$5,353,344
3	23	E	NiSU	Drainage Improvements & Raising Level of Streets, Planning & Construction, Campus Wide	GOB		\$7,250,000	\$7,250,000				\$14,500,000
3	24	C	ULL	Madison Hall Renovation, Planning and Construction	GOB	\$8,000,000	\$12,000,000	\$2,660,000				\$22,660,000
3	25	E	LTU	Central Steam Generator - Switch Gear	GOB	\$599,972	\$2,900,000					\$3,499,972
3	26	C/SG	SELU	Academic Athletic Training and Ancillary Athletic Facility, Renovation and Addition	GOB/SG	\$2,800,000	\$12,000,000	\$8,237,300				\$23,037,300
3	27	N	NSU	Renovation of Warrington Nursing Building	GOB		\$1,335,000	\$10,115,000	\$4,000,000			\$15,450,000
4	28	N	ULM	Brown Auditorium Renovation	GOB		\$900,000	\$12,100,000				\$13,000,000

UNIVERSITY OF LOUISIANA SYSTEM

FY 2024-25 thru 2028-29

Capital Outlay

Campus Priority	System Priority	Project Type (E, C, N, SG)	Institution	Project Request Title	Funding Source (GOB, Rev Bond, SG)	Previous Funding	FY 2024-25 (Year 1)	FY 2025-26 (Year 2)	FY 2026-27 (Year 3)	FY 2027-28 (Year 4)	FY 2028-29 (Year 5)	Total
4	29	E	NiSU	Guidry Stadium Structural Repairs/Waterproofing	GOB		\$4,375,960					\$4,375,960
4	30	C	ULL	Health Care Education and Training Facility and UL/LSU Health Science Education Collaboration Building, Planning and Construction	GOB/SG	\$15,249,968	\$20,500,000	\$10,000,000	\$10,000,000	\$22,272,499		\$78,022,467
4	31	E	LTU	Roofing / Waterproofing	GOB		\$3,250,000	\$3,500,000	\$3,000,000			\$9,750,000
4	32	C	SELU	Nursing and Health Sciences Building, Planning and Construction	GOB/Surplus	\$600,000	\$20,000,000	\$17,295,131	\$4,250,000			\$42,145,131
4	33	N	UNO	Central Utilities Boiler Replacements Boiler 1 (Hurst), Boiler 2 (Bryant)	GOB		\$103,500	\$931,500				\$1,035,000
4	34	C	MSU	McNeese Disaster Recovery Funding	GOB	\$10,000,000						\$10,000,000
4	35	E	GSU	Campus Access, Control, Planning and Construction	GOB		\$1,800,000	\$12,000,000	\$4,200,000			\$18,000,000
5	36	C	GSU	Criminal Justice Building (Alma J Brown School)	GOB	\$800,000	\$4,500,000	\$4,000,000	\$2,000,000			\$11,300,000
5	37	E	ULM	ADA Accessibility - Campus Wide	GOB		\$700,000	\$7,000,000	\$7,000,000			\$14,700,000
5	38	C	NiSU	Campus Street Lighting Replacement	GOB		\$7,116,049					\$7,116,049
5	39	C	ULL	Engineering Classroom Building, Planning and Construction	GOB/SG	\$7,084,465	\$15,800,000	\$8,000,000	\$20,000,000	\$5,868,535		\$56,753,000
5	40	C	MSU	McNeese Disaster Recovery Funding	S/G	\$5,000,000						\$5,000,000
5	41	C	LTU	Agriculture & Forestry Wood Products	GOB	\$999,937	\$9,000,000					\$9,999,937
5	42	C	LTU	Agriculture & Forestry Wood Products	SG	\$5,000,000						\$5,000,000
5	43	N	UNO	Lafitte Village Renovations	GOB		\$824,216	\$6,181,618	\$1,236,323			\$8,242,157
5	44	N	SELU	Anzalone Hall Renovation	GOB/SG	\$1,000,000	\$2,000,000	\$1,873,600	\$200,000			\$5,073,600
6	45	N	GSU	Computer Science and Cyber Security Building	GOB		\$3,800,000	\$38,000,000				\$41,800,000
6	46	N	ULM	Digital Library Renovation	GOB		\$634,000	\$8,315,400				\$8,949,400
6	47	C	ULL	Kinesiology, Hospitality Management, and Athletic Administration Complex, Engineering, Stabilization, Equipment, Planning and Construction	GOB/SG	\$15,000,000	\$23,110,000					\$38,110,000
6	48	C	LTU	Athletic Academic Center	GOB	\$5,499,937	\$2,000,000					\$7,499,937
6	49	C	LTU	Athletic Academic Center	SG	\$4,000,000						\$4,000,000
6	50	N	SELU	University Center Equipment Replacement and Repairs	GOB		\$3,000,000	\$1,969,200				\$4,969,200
6	51	C	MSU	Shearman Fine Arts Building	GOB	\$3,024,937	\$4,700,000					\$7,724,937
7	52	N	ULL	Sciences Lab / Classroom Building	GOB	\$1,250,000	\$6,000,000	\$23,500,000	\$19,720,000			\$50,470,000
7	53	C	NiSU	New Nursing Building, Planning & Construction	GOB		\$2,166,658	\$25,333,239				\$27,499,897
7	54	E	UNO	Engineering Bldg 1st Floor Roof Replacement	GOB		\$176,144	\$1,585,296				\$1,761,440
7	55	N	ULM	Student Union Building Renovations	GOB		\$250,000	\$2,250,000				\$2,500,000
7	56	C	LTU	Carson-Taylor Hall Renovation	GOB	\$1,000,000	\$6,000,000	\$27,000,000	\$6,000,000			\$40,000,000

UNIVERSITY OF LOUISIANA SYSTEM

FY 2024-25 thru 2028-29

Capital Outlay

Campus Priority	System Priority	Project Type (E, C, N, SG)	Institution	Project Request Title	Funding Source (GOB, Rev Bond, SG)	Previous Funding	FY 2024-25 (Year 1)	FY 2025-26 (Year 2)	FY 2026-27 (Year 3)	FY 2027-28 (Year 4)	FY 2028-29 (Year 5)	Total
7	57	C	GSU	Campus Utility Infrastructure Assessment and Emergency Repairs	GOB	\$1,000,000	\$2,921,600	\$6,500,000	\$2,500,000	\$950,000		\$13,871,600
7	58	N	MSU	Cowboy Stadium Repairs and Code Upgrade	GOB		\$1,700,000	\$6,800,000				\$8,500,000
7	59	C	NSU	ADA Compliance - All Campuses	GOB		\$650,000	\$1,134,540	\$12,531,510			\$14,316,050
8	60	E	ULM	Emergency Repairs and Replacement for Underground Electrical Distribution System	GOB		\$308,333	\$3,083,334	\$308,333			\$3,700,000
8	61	N	UNO	Central Utilities Plant Chiller Replacement	GOB		\$241,212	\$1,809,086	\$361,817			\$2,412,115
8	62	N	NiSU	Coastal Center Facility	GOB/SG		\$14,300,000	\$11,700,000				\$26,000,000
8	63	E	GSU	Campus Wide Major Repairs	GOB		\$750,000	\$700,000	\$800,000			\$2,250,000
8	64	N	LTU	Adams Hall Classroom	GOB		\$500,000	\$3,300,000				\$3,800,000
8	65	C	ULL	UL Lafayette Learning Lab	GOB/SG	\$2,000,000	\$4,000,000	\$24,500,000	\$14,820,000			\$45,320,000
8	66	N	MSU	Burton Business Center Interior Renovation	GOB		\$4,100,000	\$6,140,000				\$10,240,000
9	67	N	NiSU	Women's Student Athlete Performance Center	GOB		\$654,167	\$7,195,833				\$8,275,000
9	68	N	UNO	Liberal Arts Elevator Replacement - ADA & Life Safety	GOB		\$134,420	\$1,344,200				\$1,478,620
9	69	C	ULL	Billeaud Hall Renovation	GOB	\$500,000	\$4,800,000	\$15,580,000	\$10,020,000			\$30,900,000
9	70	N	LTU	Wyly Tower Replacement	GOB		\$7,500,000	\$50,000,000	\$5,000,000			\$62,500,000
9	71	N	MSU	Drew Hall Renovations	GOB		\$2,300,000	\$8,300,000				\$10,600,000
10	72	N	NiSU	Harvey & May Peltier Center (Welcome Center - Alumni House, Planning & Construction)	GOB/SG		\$290,000	\$3,335,000				\$3,625,000
10	73	N	UNO	Bicentennial Education Center Renovations	GOB		\$738,831	\$5,541,232	\$1,108,246			\$7,388,309
10	74	N	GSU	Improvements to Athletic Facilities - Eddie Robinson Stadium, Stadium Support, Track & Field Complex	GOB		\$750,000	\$700,000	\$800,000			\$2,250,000
10	75	N	ULL	Montgomery Hall Renovation	GOB	\$500,000	\$3,000,000	\$11,000,000	\$8,160,000			\$22,660,000
10	76	N	MSU	ETL Renovations	GOB		\$2,100,000	\$5,780,000				\$7,880,000
10	77	C	NSU	South Jefferson Extension	GOB	\$59,000		\$450,000	\$5,250,000			\$5,759,000
11	78	N	NiSU	New College of Business Building	GOB/SG		\$1,916,667	\$22,083,333				\$24,000,000
11	79	N	UNO	Central Utilities Plant Improvements - Life Safety Upgrades & Hurricane Protection	GOB		\$415,410	\$3,115,568	\$623,113			\$4,154,091
11	80	C	ULL	Performing Arts Center (PAC) Complex Development	GOB/SG	\$1,000,000	\$74,000,000	\$22,850,000				\$97,850,000
11	81	N	MSU	Gayle Hall Renovations	GOB		\$4,600,000	\$8,300,000				\$12,900,000
11	82	N	GSU	Long Jones Hall - Renovation	GOB		\$3,500,000	\$13,800,000	\$5,350,000			\$22,650,000
12	83	N	UNO	Milneburg Hall Renovations	GOB		\$1,571,612	\$11,787,087	\$2,357,418			\$15,716,117
12	84	N	ULL	Stephens Hall Renovation	GOB		\$400,000	\$5,500,000	\$3,267,000			\$9,167,000
12	85	N	MSU	Agriculture Building at Farm	GOB		\$6,000,000	\$7,000,000	\$7,000,000			\$20,000,000
12	86	N	NiSU	Hill Hall Renovation, Planning & Construction	GOB		\$694,185	\$6,037,328				\$6,731,513
13	87	N	NiSU	Student Life Center, Planning & Construction	GOB		\$398,750	\$4,676,250				\$5,075,000

UNIVERSITY OF LOUISIANA SYSTEM

FY 2024-25 thru 2028-29

Capital Outlay

Campus Priority	System Priority	Project Type (E, C, N, SG)	Institution	Project Request Title	Funding Source (GOB, Rev Bond, SG)	Previous Funding	FY 2024-25 (Year 1)	FY 2025-26 (Year 2)	FY 2026-27 (Year 3)	FY 2027-28 (Year 4)	FY 2028-29 (Year 5)	Total
13	88	N	UNO	Fine Arts Building Renovations	GOB		\$649,508	\$4,871,308	\$974,262			\$6,495,078
13	89	N	ULL	Angelle Hall Classroom Building Renovation	GOB		\$1,500,000	\$9,500,000	\$6,407,000			\$17,407,000
13	90	C	NSU	Multi-Purpose Center	GOB	\$72,000			\$4,687,515	\$19,176,731	\$19,176,731	\$43,112,977
14	91	N	NiSU	Ellender Library Modernization, Phase I	GOB		\$330,725	\$5,544,638				\$5,875,363
14	92	N	GSU	Abatement and Demolition of Various Buildings	GOB, S/G		\$522,000					\$522,000
14	93	N	UNO	Science Building Renovations	GOB		\$2,232,983	\$16,747,374	\$3,349,474			\$22,329,832
14	94	N	ULL	Griffin Hall	GOB		\$1,000,000	\$6,000,000	\$31,500,000	\$23,300,000		\$61,800,000
15	95	N	UNO	Biology Building Renovations	GOB		\$856,873	\$6,426,545	\$1,285,309			\$8,568,726
15	96	N	ULL	Broussard Hall Renovation	GOB		\$300,000	\$3,300,000	\$2,291,600			\$5,891,600
16	97	N	ULL	Research Infrastructure Enhancements	GOB		\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,600,000	\$20,600,000
16	98	N	UNO	Geology & Psychology Building Renovations	GOB		\$1,598,663	\$11,989,971	\$2,397,994			\$15,986,629
17	99	N	NiSU	Lafourche Crossing Farm, Farm to Table Pavilion	GOB		\$1,750,000					\$1,750,000
17	100	N	ULL	Abdalla Hall Renovations	GOB		\$1,000,000	\$2,500,000	\$1,650,000			\$5,150,000
18	101	N	NiSU	Calecas Hall Renovations	GOB		\$229,167	\$2,770,833				\$3,000,000
18	102	N	ULL	Coastal & Waterway Research Institute: Coastal Research Institute - Acadiana Watershed Campus	GOB		\$3,000,000	\$5,500,000	\$9,010,000			\$17,510,000
19	103	N	NiSU	Gouaux Hall Demolition, Replacement, Planning & Construction	GOB		\$3,150,000	\$15,750,000	\$21,100,000			\$40,000,000
19	104	N	ULL	Student Entrepreneurship & Innovation Hub	GOB		\$1,300,000	\$2,000,000	\$1,850,000			\$5,150,000
19	105	N	UNO	Liberal Arts Building Renovation	GOB		\$1,636,345	\$12,272,589	\$2,454,517			\$16,363,452
20	106	N	NiSU	New Residence Hall Building, Planning & Construction	GOB		\$2,122,800	\$24,365,800				\$26,488,600
20	107	N	ULL	Ira Nelson Horticulture Center	GOB		\$500,000	\$8,520,361	\$19,500,000	\$14,657,611		\$43,177,972
21	108	N	NiSU	Peltier Hall Air Handlers Replacement	GOB		\$5,236,980					\$5,236,980
21	109	N	ULL	Accelerator Center/NOAA New Bldg	GOB		\$500,000	\$2,000,000	\$5,000,000	\$9,000,000	\$12,000,000	\$28,500,000
22	110	N	NiSU	Air Handlers Replacement, Planning & Construction, Multi-Building	GOB		\$3,831,163	\$3,831,163				\$7,662,326
22	111	N	UNO	Property Control Bldg Renovation	GOB		\$410,307	\$3,077,298	\$615,460			\$4,103,064
23	112	N	NiSU	Chiller/Cooling Tower Replacement, Campus Main Chilled Water System	GOB		\$615,356	\$6,768,919				\$7,384,275
23	113	N	ULL	Wharton Hall Renovation	GOB		\$500,000	\$1,000,000	\$3,000,000	\$39,500,000	\$29,500,000	\$73,500,000
24	114	N	NiSU	Information Technology Center Renovation, Planning & Construction	GOB		\$495,259	\$6,671,347				\$7,166,606
24	115	N	ULL	Agnes Edwards Conference Center - Renovation/Replacement	GOB		\$500,000	\$1,000,000	\$8,000,000	\$58,000,000	\$54,000,000	\$121,500,000
25	116	N	NiSU	Electrical Upgrade Phase III	GOB		\$2,713,348					\$2,713,348
25	117	N	ULL	Parker Hall Renovations	GOB		\$500,000		\$2,000,000	\$5,000,000	\$5,000,000	\$12,500,000
26	118	N	ULL	Brooks Street Complex Renovations	GOB		\$500,000	\$1,000,000	\$4,000,000	\$5,000,000	\$5,000,000	\$15,500,000

UNIVERSITY OF LOUISIANA SYSTEM

FY 2024-25 thru 2028-29

Capital Outlay

Campus Priority	System Priority	Project Type (E, C, N, SG)	Institution	Project Request Title	Funding Source (GOB, Rev Bond, SG)	Previous Funding	FY 2024-25 (Year 1)	FY 2025-26 (Year 2)	FY 2026-27 (Year 3)	FY 2027-28 (Year 4)	FY 2028-29 (Year 5)	Total
26	119	N	NiSU	Operations and Maintenance Building, Planning & Construction	GOB		\$1,700,369	\$4,299,631				\$6,000,000
28	120	N	ULL	Blackham Renovations	GOB		\$3,000,000	\$15,000,000	\$12,900,000			\$30,900,000
29	121	N	ULL	NIRC Iberia Biolnnovation Accelerator GMP CDMO	GOB		\$3,000,000	\$10,000,000	\$10,000,000	\$10,000,000		\$33,000,000
29	122	N	UNO	Mechanical AHU Upgrades - Misc. Bldgs	GOB		\$1,154,978	\$10,394,802				\$11,549,780
30	123	N	ULL	NIRC BSL-3 Lab and Animal Housing	GOB		\$2,000,000	\$4,000,000	\$4,000,000			\$10,000,000
30	124	N	UNO	ADA Sidewalk Upgrades	GOB		\$13,442	\$1,330,758				\$1,344,200
31	125	N	UNO	Repairs to Campus Roads & Parking Lots	GOB		\$43,945	\$3,326,895				\$3,370,840
32	126	N	UNO	Add Security Call Stations - Campus Wide	GOB		\$310,200					\$310,200
34	127	N	UNO	New Chillers - East Central Plant	GOB		\$177,021	\$1,593,187				\$1,770,208
35	128	N	UNO	New Boiler Roof Encasement & Boiler at Pontchartrain Hall	GOB		\$465,300					\$465,300
40	129	N	UNO	Emergency Power Generator Whole Building - Computer Center	GOB		\$184,489	\$184,489	\$1,990,257			\$2,359,235
41	130	N	UNO	Emergency Power Generator Whole Building - University Center	GOB/SG		\$121,433	\$1,092,893				\$1,214,325
		L	LTU	Land Acquisition	GOB		\$1,500,000	\$1,500,000				\$3,000,000
		L	SLU	Land Acquisitions	GOB		\$3,000,000	\$3,000,000				\$6,000,000
		L	ULL	Land Acquisition	GOB	\$2,000,000	\$3,300,000	\$3,000,000	\$2,500,000			\$10,800,000
		L	ULM	Land Acquisition	GOB		\$1,000,000					\$1,000,000
Total							\$184,912,055	\$537,861,118	\$812,537,798	\$364,927,147	\$218,925,376	\$2,248,218,570

Legend
E = Emergency Project

**Grambling State University
Five Year Capital Outlay Plan
FY 2024-25 thru 2028-29**

Campus Priority	Project Type (E, C, N, SG)	Project Request Title	Funding Source (GOB, Rev Bond, S/G)	Previous Funding	FY 2024-25 (Year 1)	FY 2025-26 (Year 2)	FY 2026-27 (Year 4)	FY 2027-28 (Year 5)	FY 2028-29 (Year 5)	Total
1	E	Reroof various buildings - Campus Wide	GOB		\$2,500,000	\$2,500,000	\$1,700,000			\$6,700,000
2	E	Elevator Deficiencies	GOB		\$750,000	\$750,000	\$500,000			\$2,000,000
3	E	Comprehensive ADA - Remediation	GOB		\$2,000,000	\$3,600,000	\$2,700,000	\$2,200,000		\$10,500,000
4	E	Campus Access, Control, Planning and Construction	GOB		\$1,800,000	\$12,000,000	\$4,200,000			\$18,000,000
5	C	Criminal Justice Building (Alma J Brown School)	GOB	\$800,000	\$4,500,000	\$4,000,000	\$2,000,000			\$11,300,000
6	N	Computer Science and Cyber Security Building	GOB		\$3,800,000	\$38,000,000				\$41,800,000
7	C	Campus Utility Infrastructure Assessment and Emergency Repairs	GOB	\$1,000,000	\$2,921,600	\$6,500,000	\$2,500,000	\$950,000		\$13,871,600
8	E	Campus Wide Major Repairs	GOB		\$750,000	\$700,000	\$800,000			\$2,250,000
9	N	Chemistry, Physics, Biology, and Crime Lab Building	GOB				\$2,900,000	\$22,100,000	\$4,000,000	\$29,000,000
10	N	Improvements to Athletic Facilities - Eddie Robinson Stadium, Stadium Support, Track & Field Complex	GOB		\$6,000,000	\$5,050,000	\$5,000,000	\$2,500,000		\$18,550,000
11	N	Long Jones Hall - Renovation	GOB		\$3,500,000	\$13,800,000	\$5,350,000			\$22,650,000
12	N	T H Harris - Renovation	GOB			\$6,500,000	\$6,000,000	\$3,000,000		\$15,500,000
13	N	Men's Gym - Renovations	GOB			\$4,650,000	\$3,500,000			\$8,150,000
14	N	Abatement and Demolition of Various Buildings	GOB, S/G		\$522,000					\$522,000
15	E	West Campus - Roofing Various buildings	GOB			\$400,000	\$350,000			\$750,000
			Total	\$1,800,000	\$29,043,600	\$98,450,000	\$37,500,000	\$30,750,000	\$4,000,000	\$201,543,600

**Louisiana Tech University
Five Year Capital Outlay Plan
FY 2024-25 thru 2028-29**

Campus Priority	Project Type (E, C, N, SG)	Project Request Title	Funding Source (GOB, Rev Bond, S/G)	Previous Funding	FY 2024-25 (Year 1)	FY 2025-26 (Year 2)	FY 2026-27 (Year 3)	FY 2027-28 (Year 4)	FY 2028-29 (Year 5)	Total
1	C	Madison Hall Renovation - Speech & Audiology	GOB	\$2,999,937	\$38,000,000	\$5,000,000				\$45,999,937
2	E	Comprehensive ADA - Remediation	GOB		\$3,000,000	\$5,000,000	\$2,500,000			\$10,500,000
3	E	Central Steam Generator - Switch Gear	GOB	\$599,972	\$2,900,000					\$3,499,972
4	E	Roofing / Waterproofing	GOB		\$3,250,000	\$3,500,000	\$3,000,000			\$9,750,000
5	C	Agriculture & Forestry Wood Products	GOB	\$999,937	\$9,000,000					\$9,999,937
5	C	Agriculture & Forestry Wood Products	SG	\$5,000,000						\$5,000,000
6	C	Athletic Academic Center	GOB	\$5,499,937	\$2,000,000					\$7,499,937
6	C	Athletic Academic Center	S/G	\$4,000,000						\$4,000,000
7	C	Carson-Taylor Hall Renovation	GOB	\$1,000,000	\$6,000,000	\$27,000,000	\$6,000,000			\$40,000,000
8	N	Adams Hall Classroom	GOB		\$500,000	\$3,300,000				\$3,800,000
9	N	Wyly Tower Replacement	GOB		\$7,500,000	\$50,000,000	\$5,000,000			\$62,500,000
10	N	Street and Drainage Repair	GOB			\$2,500,000	\$2,500,000	\$1,000,000		\$6,000,000
11	N	Applied and Natural Sciences Building	GOB			\$4,000,000	\$24,000,000	\$4,000,000		\$32,000,000
12	N	Woodard Hall Renovation	GOB				\$4,000,000	\$24,000,000	\$4,000,000	\$32,000,000
13	N	Nethken Hall Renovation	GOB				\$3,000,000	\$16,000,000	\$3,000,000	\$22,000,000
14	N	Band Building	GOB					\$2,500,000	\$12,000,000	\$14,500,000
15	N	Howard Renovation	GOB						\$25,000,000	\$25,000,000
16	N	Utility System Improvements	GOB						\$12,000,000	\$12,000,000
17	L	Land Acquisition	GOB		\$1,500,000	\$1,500,000				\$3,000,000
			Total	\$20,099,783	\$73,650,000	\$101,800,000	\$50,000,000	\$47,500,000	\$56,000,000	\$349,049,783

**McNeese State University
Five Year Capital Outlay Plan
FY 2024-25 thru 2028-29**

Campus Priority	Project Type (E, C, N, SG)	Project Request Title	Funding Source (GOB, Rev Bond, S/G)	Previous Funding	FY 2024-25 (Year 1)	FY 2025-26 (Year 2)	FY 2026-27 (Year 4)	FY 2027-28 (Year 5)	FY 2028-29 (Year 5)	Total
1	C	Locker Room/Weight Room Renovations	S/G	\$1,500,000						\$1,500,000
2	C	Burton Business Center Exterior Mitigation	GOB/SG & S/G	\$1,500,000	\$7,000,000					\$8,500,000
3	C	Contraband Bayou Erosion Retaining Wall - Phase II	GOB	\$1,000,000						\$1,000,000
4	C	McNeese Disaster Recovery Funding	GOB	\$10,000,000						\$10,000,000
5	C	McNeese Disaster Recovery Funding	S/G	\$5,000,000						\$5,000,000
6	C	Shearman Fine Arts Building	GOB	\$3,024,937	\$4,700,000					\$7,724,937
7	N	Cowboy Stadium Repairs and Code Upgrade	GOB		\$1,700,000	\$6,800,000				\$8,500,000
8	N	Burton Business Center Interior Renovation	GOB		\$4,100,000	\$6,140,000				\$10,240,000
9	N	Drew Hall Renovations	GOB		\$2,300,000	\$8,300,000				\$10,600,000
10	N	ETL Renovations	GOB		\$2,100,000	\$5,780,000				\$7,880,000
11	N	Gayle Hall Renovations	GOB		\$4,600,000	\$8,300,000				\$12,900,000
12	N	Agriculture Building at Farm	GOB		\$6,000,000	\$7,000,000	\$7,000,000			\$20,000,000
13	N	Kirkman Hall Renovations	GOB			\$3,000,000	\$16,700,000			\$19,700,000
14	N	Renovations to Classrooms & Labs Campus-wide	GOB			\$3,200,000	\$6,800,000			\$10,000,000
15	N	All-Purpose Covered Training Facility	GOB			\$3,000,000	\$4,000,000	\$5,000,000		\$12,000,000
16	N	Holbrook Student Union Abatement and Demolition	GOB				\$5,000,000			\$5,000,000
17	N	Parking Garage 4th Level Addition	GOB				\$1,500,000	\$5,000,000		\$6,500,000
18	N	Repairs to Streets and Drainage Campus-wide	GOB				\$1,290,000	\$6,000,000		\$7,290,000
19	L	Land Acquisitions	GOB					\$2,152,500	\$1,575,000	\$3,727,500
20	N	Smith Hall Renovations	GOB						\$6,700,000	\$6,700,000
21	N	Student Union Annex Renovations	GOB						\$11,000,000	\$11,000,000
22	N	Frasch Hall Renovations	GOB						\$14,000,000	\$14,000,000
Total				\$20,524,937	\$32,500,000	\$51,520,000	\$42,290,000	\$18,152,500	\$33,275,000	\$198,262,437

Nicholls State University
Five Year Capital Outlay Plan
FY 2024-25 thru 2028-29

Campus Priority	Project Type (E, C, N, SG)	Project Request Title	Funding Source (GOB, Rev Bond, S/G)	Previous Funding	FY 2024-25 (Year 1)	FY 2025-26 (Year 2)	FY 2026-27 (Year 3)	FY 2027-28 (Year 4)	FY 2028-29 (Year 5)	Total
1	E	ADA Upgrades, Multi-Building	GOB		\$7,050,803	\$7,050,803				\$14,101,606
2	E	Fire Alarm Integration, Multi-Building	GOB		\$3,056,464					\$3,056,464
3	E	Drainage Improvements & Raising Level of Streets, Planning & Construction, Campus Wide	GOB		\$7,250,000	\$7,250,000				\$14,500,000
4	E	Guidry Stadium Structural Repairs/Waterproofing	GOB		\$4,375,960					\$4,375,960
5	E	Campus Street Lighting Replacement	GOB		\$7,116,049					\$7,116,049
6	C	Didier Fieldhouse, Planning & Construction	GOB/SG	\$500,000	\$141,666	\$3,458,334				\$4,100,000
7	C	New Nursing Building, Planning & Construction	GOB		\$2,166,658	\$25,333,239				\$27,499,897
8	C	Coastal Center Facility	GOB/SG		\$14,300,000	\$11,700,000				\$26,000,000
9	N	Women's Student Athlete Performance Center	GOB		\$654,167	\$7,195,833				\$8,275,000
10	N	Harvey & May Peltier Center (Welcome Center - Alumni House, Planning & Construction)	GOB/SG		\$290,000	\$3,335,000				\$3,625,000
11	N	New College of Business Building	GOB/SG		\$1,916,667	\$22,083,333				\$24,000,000
12	N	Hill Hall Renovation, Planning & Construction	GOB		\$694,185	\$6,037,328				\$6,731,513
13	N	Student Life Center, Planning & Construction	GOB		\$398,750	\$4,676,250				\$5,075,000
14	N	Ellender Library Modernization, Phase I	GOB		\$330,725	\$5,544,638				\$5,875,363
15	N	Ellender Library Modernization, Phase II	GOB			\$571,903	\$6,627,097			\$7,199,000
16	N	Ellender Library Modernization, Phase III	GOB				\$738,868	\$8,458,482		\$9,197,350
17	N	Lafourche Crossing Farm, Farm to Table Pavilion	GOB		\$1,750,000					\$1,750,000
18	N	Calecas Hall Renovations	GOB		\$229,167	\$2,770,833				\$3,000,000
19	N	Gouaux Hall Demolition, Replacement, Planning & Construction	GOB		\$3,150,000	\$15,750,000	\$21,100,000			\$40,000,000
20	N	New Residence Hall Building, Planning & Construction	GOB		\$2,122,800	\$24,365,800				\$26,488,600
21	N	Peltier Hall Air Handlers Replacement	GOB		\$5,236,980					\$5,236,980
22	N	Air Handlers Replacement, Planning & Construction, Multi-Building	GOB		\$3,831,163	\$3,831,163				\$7,662,326
23	N	Chiller/Cooling Tower Replacement, Campus Main Chilled Water System	GOB		\$615,356	\$6,768,919				\$7,384,275
24	N	Information Technology Center Renovation, Planning & Construction	GOB		\$495,259	\$6,671,347				\$7,166,606
25	N	Electrical Upgrade Phase III	GOB		\$2,713,348					\$2,713,348
26	N	Operations and Maintenance Building, Planning & Construction	GOB		\$1,700,369	\$4,299,631				\$6,000,000
Total				\$500,000	\$71,586,536	\$168,694,354	\$28,465,965	\$8,458,482		\$277,705,337

**Northwestern State University
Five Year Capital Outlay Plan
FY 2024-25 thru 2028-29**

Campus Priority	Project Type (E, C, N, SG)	Project Request Title	Funding Source (GOB, Rev Bond, S/G)	Previous Funding	FY 2024-25 (Year 1)	FY 2025-26 (Year 2)	FY 2026-27 (Year 4)	FY 2027-28 (Year 5)	FY 2028-29 (Year 5)	Total
1	C	Kyser Hall Replacement	GOB	\$37,225,000	\$8,195,000					\$45,420,000
2	C	Athletic Fieldhouse Improvements	GOB & S/G	\$6,000,000	\$5,000,000					\$11,000,000
3	N	Renovation of Warrington Nursing Building	GOB		\$1,335,000	\$10,115,000	\$4,000,000			\$15,450,000
4	N	Renovation of Roy Hall	GOB			\$1,494,015	\$12,000,000	\$1,446,135		\$14,940,150
5	N	Renovation of AA Fredericks Fine Art Center	GOB			\$4,345,650	\$14,000,000	\$14,000,000	\$11,110,850	\$43,456,500
6	N	Renovation of Watson Library	GOB			\$2,463,967	\$13,679,220	\$13,679,220		\$29,822,407
7	C	ADA Compliance - All Campuses	GOB		\$650,000	\$1,134,540	\$12,531,510			\$14,316,050
8	N	Replacement of Leesville Ed. Center Bldg. Roof	GOB				\$448,514			\$448,514
9	N	Renovation of Teacher Ed/HH&P Academic	GOB				\$4,849,933	\$19,840,275	\$19,840,275	\$44,530,483
10	C	South Jefferson Extension	GOB	\$59,000		\$450,000	\$5,250,000			\$5,759,000
11	N	Renovation of Bienvenu/Fournet Academic Science	GOB				\$3,070,354	\$12,560,515	\$12,560,515	\$28,191,384
12	C	Public Safety/Streets/Parking Upgrades	GOB				\$1,586,640	\$7,933,200	\$7,933,200	\$17,453,040
13	C	Multi-Purpose Center	GOB	\$72,000			\$4,687,515	\$19,176,731	\$19,176,731	\$43,112,977
			Total	\$43,356,000	\$15,180,000	\$20,003,172	\$76,103,686	\$88,636,076	\$70,621,571	\$313,900,505

**Southeastern Louisiana University
Five Year Capital Outlay Plan
FY 2024-25 thru 2028-29**

Campus Priority	Project Type (E, C, N, SG)	Project Request Title	Funding Source (GOB, Rev Bond, S/G)	Previous Funding	FY 2024-25 (Year 1)	FY 2025-26 (Year 2)	FY 2026-27 (Year 4)	FY 2027-28 (Year 5)	FY 2028-29 (Year 5)	Total
1	C / SG	D Vickers Hall Renovation and Addition, Planning and Construction	GOB & S/G	\$28,000,000	\$12,100,000					\$40,100,000
2	C	Baton Rouge Nursing Center Renovations, Planning and Construction	GOB	\$780,000	\$9,000,000	\$4,992,931	\$1,300,000			\$16,072,931
3	C / SG	Academic Athletic Training and Ancillary Athletic Facility, Renovation and Addition	GOB & S/G	\$2,800,000	\$12,000,000	\$8,237,300				\$23,037,300
4	C	Nursing and Health Sciences Building, Planning and Construction	GOB/Surplus	\$600,000	\$20,000,000	\$17,295,131	\$4,250,000			\$42,145,131
5	N	Anzalone Hall Renovation	GOB & S/G	\$1,000,000	\$2,000,000	\$1,873,600	\$200,000			\$5,073,600
6	N	University Center Equipment Replacement and Repairs	GOB		\$3,000,000	\$1,969,200				\$4,969,200
7	L	Land Acquisition	GOB		\$3,000,000	\$3,000,000				\$6,000,000
8	N	Academic and Laboratory Facility, Planning, Construction, and Equipment	GOB			\$3,769,238	\$20,730,807	\$20,730,806	\$2,500,000	\$47,730,851
9	N	North Campus Main/Student Service Center Renovation & Addition and Space Utilization/Partnership	GOB			\$2,653,625	\$14,594,938	\$14,594,937	\$1,200,000	\$33,043,500
10	N	White Hall & Mims Hall Renovation, Planning, Construction and Equipment	GOB				\$1,494,675	\$8,220,713	\$8,220,712	\$17,936,100
11	N	Information Commons at Sims Library, Planning, Construction, and Equipment	GOB				\$2,125,723	\$11,691,478	\$11,691,477	\$25,508,678
12	N	McGehee Hall Renovation, Planning, Construction, and Equipment	GOB					\$555,000	\$3,052,500	\$3,607,500
13	N	Utility Infrastructure	GOB					\$2,000,000	\$11,000,000	\$13,000,000
14	N	General Academic Building Planning, Construction and Equipment	GOB						\$3,862,438	\$3,862,438
15	N	Renovation for the Department of Fine and Performing Arts, Renovation, Planning, Construction, and Equipment	GOB						\$662,674	\$662,674
			Total	\$33,180,000	\$61,100,000	\$43,791,025	\$44,696,143	\$57,792,934	\$42,189,801	\$282,749,903

**University of Louisiana at Lafayette
Five Year Capital Outlay Plan
FY 2024-25 thru 2028-29**

Campus Priority	Project Type (E, C, N, SG)	Project Request Title	Funding Source (GOB, Rev Bond, S/G)	Previous Funding	FY 2024-25 (Year 1)	FY 2025-26 (Year 2)	FY 2026-27 (Year 4)	FY 2027-28 (Year 5)	FY 2028-29 (Year 5)	Total
1	C	Declouet Hall Renovation, Planning and Construction	GOB	\$500,000	\$5,680,000					\$6,180,000
2	C	Foster Hall Renovation, Planning and Construction	GOB	\$444,173	\$4,000,000	\$190,827				\$4,635,000
3	C	Madison Hall Renovation, Planning and Construction	GOB	\$8,000,000	\$12,000,000	\$2,660,000				\$22,660,000
4	C	Health Care Education and Training Facility and UL/LSU Health Science Education Collaboration Building, Planning and Construction	GOB & S/G	\$15,249,968	\$20,500,000	\$10,000,000	\$10,000,000	\$22,272,499		\$78,022,467
5	C	Engineering Classroom Building, Planning and Construction	GOB & S/G	\$7,084,465	\$15,800,000	\$8,000,000	\$20,000,000	\$5,868,535		\$56,753,000
6	C	Kinesiology, Hospitality Management, and Athletic Administration Complex, Engineering, Stabilization, Equipment, Planning and Construction	GOB & S/G	\$15,000,000	\$23,110,000					\$38,110,000
7	C	Sciences Lab / Classroom Building	GOB	\$1,250,000	\$6,000,000	\$23,500,000	\$19,720,000			\$50,470,000
8	C	UL Lafayette Learning Lab	GOB & S/G	\$2,000,000	\$4,000,000	\$24,500,000	\$14,820,000			\$45,320,000
9	C	Billeaud Hall Renovation	GOB	\$500,000	\$4,800,000	\$15,580,000	\$10,020,000			\$30,900,000
10	C	Montgomery Hall Renovation	GOB	\$500,000	\$3,000,000	\$11,000,000	\$8,160,000			\$22,660,000
11	C	Performing Arts Center (PAC) Complex Development	GOB & S/G	\$1,000,000	\$74,000,000	\$22,850,000				\$97,850,000
12	N	Stephens Hall Renovation	GOB		\$400,000	\$5,500,000	\$3,267,000			\$9,167,000
13	N	Angelle Hall Classroom Building Renovation	GOB		\$1,500,000	\$9,500,000	\$6,407,000			\$17,407,000
14	N	Griffin Hall	GOB		\$1,000,000	\$6,000,000	\$31,500,000	\$23,300,000		\$61,800,000
15	N	Broussard Hall Renovation	GOB		\$300,000	\$3,300,000	\$2,291,600			\$5,891,600
16	N	Research Infrastructure Enhancements	GOB		\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,600,000	\$20,600,000
17	N	Abdalla Hall Renovations	GOB		\$1,000,000	\$2,500,000	\$1,650,000			\$5,150,000
18	N	Coastal & Waterway Research Institute: Coastal Research Institute - Acadiana Watershed Campus	GOB		\$3,000,000	\$5,500,000	\$9,010,000			\$17,510,000
19	N	Student Entrepreneurship & Innovation Hub	GOB		\$1,300,000	\$2,000,000	\$1,850,000			\$5,150,000
20	N	Ira Nelson Horticulture Center	GOB		\$500,000	\$8,520,361	\$19,500,000	\$14,657,611		\$43,177,972
21	N	Accelerator Center/NOAA New Bldg	GOB		\$500,000	\$2,000,000	\$5,000,000	\$9,000,000	\$12,000,000	\$28,500,000
22	L	Land Acquisitions	GOB	\$2,000,000	\$3,300,000	\$3,000,000	\$2,500,000			\$10,800,000
23	N	Wharton Hall Renovation	GOB		\$500,000	\$1,000,000	\$3,000,000	\$39,500,000	\$29,500,000	\$73,500,000
24	N	Agnes Edwards Conference Center - Renovation/Replacment	GOB		\$500,000	\$1,000,000	\$8,000,000	\$58,000,000	\$54,000,000	\$121,500,000
25	N	Parker Hall Renovations	GOB		\$500,000		\$2,000,000	\$5,000,000	\$5,000,000	\$12,500,000
26	N	Brooks Sreet Complex Renovations	GOB		\$500,000	\$1,000,000	\$4,000,000	\$5,000,000	\$5,000,000	\$15,500,000
27	N	Wharton Hall Complex Expansion to McKinley	GOB				\$1,000,000	\$40,500,000	\$86,000,000	\$127,500,000
28	N	Blackham Renovations	GOB		\$3,000,000	\$15,000,000	\$12,900,000			\$30,900,000
29	N	NIRC Iberia BioInnovation Accelerator GMP CDMO	GOB		\$3,000,000	\$10,000,000	\$10,000,000	\$10,000,000		\$33,000,000
30	N	NIRC BSL-3 Lab and Animal Housing	GOB		\$2,000,000	\$4,000,000	\$4,000,000			\$10,000,000
		Total		\$53,528,606	\$199,690,000	\$202,101,188	\$214,595,600	\$237,098,645	\$196,100,000	\$1,103,114,039

University of Louisiana Monroe
 Five Year Capital Outlay Plan
 FY 2024-25 thru 2028-29

Campus Priority	Project Type (E, C, N, SG)	Project Request Title	Funding Source (GOB, Rev Bond, S/G)	Previous Funding	FY 2024-25 (Year 1)	FY 2025-26 (Year 2)	FY 2026-27 (Year 4)	FY 2027-28 (Year 5)	FY 2028-29 (Year 5)	Total
1	C	Health Sciences Campus Renovations - Sugar Hall & Caldwell Hall	GOB	\$9,722,729	\$20,600,000					\$30,322,729
2	N	Human Development and Well-Being Multi-Purpose Center	GOB		\$4,500,000	\$27,050,000	\$27,050,000			\$58,600,000
3	N	School of Construction Practice Lab	GOB		\$5,617,000					\$5,617,000
4	N	Brown Auditorium Renovation	GOB		\$900,000	\$12,100,000				\$13,000,000
5	E	ADA Accessibility - Campus Wide	GOB		\$700,000	\$7,000,000	\$7,000,000			\$14,700,000
6	N	Digital Library Renovation	GOB		\$634,000	\$8,315,400				\$8,949,400
7	N	Student Union Building Renovations	GOB		\$250,000	\$2,250,000				\$2,500,000
8	E	Emergency Repairs and Replacement for Underground Electrical Distribution System	GOB		\$308,333	\$3,083,334	\$308,333			\$3,700,000
9	L	Land Acquisition	GOB		\$1,000,000					\$1,000,000
			Total		\$9,722,729	\$34,509,333	\$59,798,734	\$34,358,333		\$138,389,129

**University of New Orleans
Five Year Capital Outlay Plan
FY 2024-25 thru 2028-29**

Campus Priority	Project Type (E, C, N, SG)	Project Request Title	Funding Source (GOB, Rev Bond, S/G)	Previous Funding	FY 2024-25 (Year 1)	FY 2025-26 (Year 2)	FY 2026-27 (Year 4)	FY 2027-28 (Year 5)	FY 2028-29 (Year 5)	Total
1	C	Hotel, Restaurant, & Tourism Program Relocation Buildout to North Central Plant Bldg - Phase I	GOB/Rev	\$650,000	\$5,800,000					\$5,800,000
2	N	New Track & Field Stadium Planning & Construction	GOB/SG		\$1,332,484	\$11,132,360	\$850,000			\$13,314,844
3	E	Miscellaneous Roof Replacements	GOB/Rev	\$550,000	\$4,800,000					\$5,353,344
4	N	Central Utilities Boiler Replacements Boiler 1 (Hurst), Boiler 2 (Bryant)	GOB		\$103,500	\$931,500				\$1,035,000
5	N	Lafitte Village Renovations	GOB		\$824,216	\$6,181,618	\$1,236,323			\$8,242,157
6	N	Bicentennial Education Roof Replacement	GOB		\$135,130	\$1,216,174				\$1,351,305
7	E	Engineering Bldg 1st Floor Roof Replacement	GOB		\$176,144	\$1,585,296				\$1,761,440
8	N	Central Utilities Plant Chiller Replacement	GOB		\$241,212	\$1,809,086	\$361,817			\$2,412,115
9	N	Liberal Arts Elevator Replacement - ADA & Life Safety	GOB		\$134,420	\$1,344,200				\$1,478,620
10	N	Bicentennial Education Center Renovations	GOB		\$738,831	\$5,541,232	\$1,108,246			\$7,388,309
11	N	Central Utilities Plant Improvements - Life Safety Upgrades & Hurricane Protection	GOB		\$415,410	\$3,115,568	\$623,113			\$4,154,091
12	N	Milneburg Hall Renovations	GOB		\$1,571,612	\$11,787,087	\$2,357,418			\$15,716,117
13	N	Fine Arts Building Renovations	GOB		\$649,508	\$4,871,308	\$974,262			\$6,495,078
14	N	Science Building Renovations	GOB		\$2,232,983	\$16,747,374	\$3,349,474			\$22,329,832
15	N	Biology Building Renovations	GOB		\$856,873	\$6,426,545	\$1,285,309			\$8,568,726
16	N	Geology & Psychology Building Renovations	GOB		\$1,598,663	\$11,989,971	\$2,397,994			\$15,986,629
17	N	Electrical, Communications, and Fire Alarm Systems Upgrade Campus Wide	GOB			\$685,683	\$5,142,618	\$1,028,524		\$6,856,824
18	N	University Center Renovations	GOB			\$674,024	\$5,055,181	\$1,011,036		\$6,740,241
19	N	Liberal Arts Building Renovation	GOB		\$1,636,345	\$12,272,589	\$2,454,517			\$16,363,452
20	N	Administration Building Renovations	GOB				\$272,524	\$2,043,932	\$408,787	\$2,725,242
21	N	Administration Annex Building Renovations	GOB				\$241,808	\$1,813,565	\$362,713	\$2,418,086
22	N	Property Control Bldg Renovation	GOB		\$410,307	\$3,077,298	\$615,460			\$4,103,064
23	N	Performing Arts Center Renovations	GOB					\$1,668,793	\$15,019,140	\$16,687,933
24	N	Human Performance Center 2nd Floor & Restroom Renovations & Mechanical Upgrades	GOB			\$226,963	\$2,042,667			\$2,269,630
25	N	New Tennis Center Complex	SG					\$206,800	\$18,612,000	\$18,818,800
26	N	Maestri Field Athletic Office Addition & Renovations	GOB			\$213,730	\$1,923,574			\$2,137,304
27	N	New STEM & Health Science Complex	GOB					\$4,136,000	\$62,040,000	\$66,176,000
28	N	Math Building Renovations	GOB				\$149,454	\$10,651,089		\$10,800,544

29	N	Mechanical AHU Upgrades - Misc. Bldgs	GOB		\$1,154,978	\$10,394,802				\$11,549,780
30	N	ADA Sidewalk Upgrades	GOB		\$13,442	\$1,330,758				\$1,344,200
31	N	Repairs to Campus Roads & Parking Lots	GOB		\$43,945	\$3,326,895				\$3,370,840
32	N	Add Security Call Stations - Campus Wide	GOB		\$310,200					\$310,200
33	N	Hotel, Restaurant, & Tourism Program Relocation Buildout - Phase II	GOB					\$1,221,464	\$10,993,178	\$12,214,642
34	N	New Chillers - East Central Plant	GOB		\$177,021	\$1,593,187				\$1,770,208
35	N	New Boiler Roof Encasement & Boiler at Pontchartrain Hall	GOB		\$465,300					\$465,300
36	N	Lakefront Arena - Bldg Upgrades	GOB					\$25,850,000		\$25,850,000
37	N	Chemical Science Bldg Finish Upgrades	GOB			\$1,416,890	\$12,753,046			\$14,169,936
38	N	Rec Center - Locker Room Renovations	GOB			\$413,600	\$3,722,400			\$4,136,000
39	N	Emergency Power Generator for Complex - Lafitte Village Bldgs	GOB			\$123,018	\$1,194,154			\$1,317,172
40	N	Emergency Power Generator Whole Building - Computer Center	GOB		\$184,489	\$184,489	\$1,990,257			\$2,359,235
41	N	Emergency Power Generator Whole Building - University Center	GOB/SG		\$121,433	\$1,092,893				\$1,214,325
42	N	Pontchartrain Hall - South & North - Finish Upgrades	GOB				\$5,170,000			\$5,170,000
			Total		\$1,200,000	\$26,128,445	\$121,706,140	\$57,271,615	\$23,781,203	\$133,285,817
										\$362,726,564