

**BOARD OF SUPERVISORS FOR THE
UNIVERSITY OF LOUISIANA SYSTEM**

FINANCE COMMITTEE

February 23, 2023

Item J.3. **University of Louisiana System's** request for approval of payments made by nonprofit organizations to employees of the University of Louisiana System during Fiscal Year 2022 in accordance with provision of Louisiana Revised Statute (R.S.) 17:3390(F).

EXECUTIVE SUMMARY

R.S. 17:3390(F) provides that any request for payments of over one thousand dollars for any single transaction to, or on behalf of, or to reimburse the expense of a public employee of a public higher education institution or a public employee or officer of a management board of a public higher education institution by a nonprofit organization shall be approved in writing by the appropriate public higher education management board in accordance with written policies and procedures.

In accordance with PPM FB-IV.-6, we are requesting that Board of Supervisors for the University of Louisiana System approve the schedule of payments made by nonprofit organizations to university employees during the Fiscal Year Ended June 30, 2022. Individual campuses submit quarterly reports of payments that exceed one thousand dollars made by nonprofit organizations to university employees, which have been compiled into the attached schedule.

RECOMMENDATION

It is recommended that the following resolution be adopted:

NOW, THEREFORE, BE IT RESOLVED, that the Board of Supervisors for the University of Louisiana System hereby approves the University of Louisiana System's request for approval of payments made by nonprofit organizations to employees of the University of Louisiana System during Fiscal Year 2022 in accordance with provisions of Louisiana Revised Statute (R.S.) 17:3390(F).

University of Louisiana System
Schedule of Affiliated Organization Payments to or on Behalf of University Employees
For the Year Ended June 30, 2022

Employee Name	Employee Title	Date	Amount	Description
GRAMBLING:				
Broderick Fobbs	Head Football Coach	7/29/2021	2,243.22	Maintenance/Repairs to 2014 BMW 5 Series Sedan
Donte Jackson	Coach	8/25/2021	1,317.62	Reimb for staff meals, supplies, and men's BB program equip
Donte Jackson	Coach	9/30/2021	2,419.96	Reimb for men's BB team cookout, airfare, recruiting & other
Richard Gallot, Jr.	President	9/15/2021	2,676.49	Reimb for fundraising at BCHOF Classic Weekend
Cherie Kirkland	Special Projects	10/29/2021	4,798.63	Reimb for Pro Football Hall of Fame & WIN League Board Mtg
Richard Gallot, Jr.	President	10/15/2021	15,000.00	Reimb for Saints Game Suite to support Tiger Marching Band
Broderick Fobbs	Head Football Coach	2/15/2022	2,594.70	Reimbursement for BMW Car Maintenance&Repairs
				Reimb scrimmage, Thanksgiving meal, supplies, equipment, subscription & recruiting expenses.
Donte Jackson	Coach	3/31/2022	2,212.88	
Cherie Kirkland	Special Projects	1/26/2022	4,351.53	Reimbursement for expenses during Homecoming events
James Cooper	Coach	1/1/2022	7,000.00	Reimbursement for deposit made in error.
Cherie Kirkland	Special Projects	1/26/2022	4,351.53	Reimbursement for expenses during Homecoming events
Richard Gallot, Jr.	President	1/10/2022	1,431.06	Reimbursement for meals at Saints vs. Bills game
Richard Gallot, Jr.	President	3/31/2022	1,123.88	Reimbursement for spring game favors for fans
Donte Jackson	Coach	4/28/2022	1,324.91	MBB recruiting flights, rental car expenses, NABC registration fees
Donte Jackson	Coach	5/11/2022	2,702.00	travel/recruiting reimbursement
Richard Gallot, Jr.	President	4/28/2022	1,036.03	travel/recruiting reimbursement
Richard Gallot, Jr.	President	6/9/2022	1,620.00	Reimb for QuickBooks for Grambling University Foundation
LOUISIANA TECH:				
Shelby Heirs	Asst Softball Coach	8/12/2021	873.63	relocation reimbursement
Caleb Roberson	Asst Athletic Dir - Academics	8/12/2021	316.47	relocation reimbursement
Raffael Craig	Asst Track & Field Coach	8/12/2021	1,449.66	relocation reimbursement
Josh Taylor	Head Softball Coach	8/12/2021	9,750.00	relocation reimbursement
Robert Vetter	Asst Athletic Trainer	8/12/2021	1,054.97	relocation reimbursement
Jeff Dusin	Asst AD of Internal Operations	8/12/2021	982.65	relocation reimbursement
Reggie McIntyre	Asst AD Of Brand Engagement	8/12/2021	1,366.02	relocation reimbursement
William O'Brochta	Asst Prof History & Social Science	8/26/2021	1,095.06	relocation reimbursement

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Schedule of Affiliated Organization Payments to or on Behalf of University Employees
For the Year Ended June 30, 2022

Employee Name	Employee Title	Date	Amount	Description
Chester Wilson	Assoc Prof Electrical Engineering	6/30/2021	342.85	licensing
John McDonald	Research Asst Professor	6/30/2021	342.85	licensing
Chester Wilson	Assoc Prof Electrical Engineering	6/30/2021	8,571.43	royalty
John McDonald	Research Asst Professor	6/30/2021	8,571.43	royalty
Yuri M Lvov	T. C. Pipes Chairholder	7/15/2021	160.00	royalty
Christopher Harwick	Asst Soccer Coach	9/2/2021	1,040.14	relocation reimbursement
Jasmine Koonts	Asst Volleyball Coach	9/2/2021	360.78	relocation reimbursement
Cooper Fouts	Asst Baseball Coach	9/2/2021	4,109.86	relocation reimbursement
Christopher Lin	Lecturer, Mathematics	9/16/2021	3,815.05	relocation reimbursement
Nathan Green	Asst Prof Math & Statistics	9/16/2022	1,818.84	relocation reimbursement
William Glisson	Assoc Prof Computer Science	9/23/2021	6,000.00	relocation reimbursement
Aaron Hutchinson	Asst Prof Math & Statistics	9/23/2021	3,629.94	relocation reimbursement
Nathan Green	Asst Prof Math & Statistics	9/23/2021	6,978.67	relocation reimbursement
Daniel Takata	Asst Athletic Trainer	9/23/2021	1,068.00	relocation reimbursement
Nathan Green	Asst Prof Math & Statistics	9/23/2021	2,596.90	supplemental payments or benefits - insurance
Aaron Hutchinson	Asst Prof Math & Statistics	9/30/2021	428.51	relocation reimbursement
Matthew Giallongo	Lecturer, Music	10/8/2021	2,000.00	relocation reimbursement
Chris Heidenreich	Director of Bands	10/8/2021	1,500.00	relocation reimbursement
Christopher Keyes	Dir of Agricultral Sci & Forestry	10/14/2021	2,000.00	relocation reimbursement
Josten Crow	Mens Basketball Asst Coach	11/18/2021	1,222.85	relocation reimbursement
Nadia Alexander-Pompey	Asst Track & Field Coach	11/22/2021	1,487.33	relocation reimbursement
Md Nasim-Us Sabah	Asst Prof of Finance	12/16/2021	4,000.00	relocation reimbursement
Chris Heidenreich	Director of Bands	1/13/2022	1,500.00	relocation reimbursement
Daniel Johmson	Hd Strength & Conditn Coach	2/10/2022	409.65	relocation reimbursement
Alexandra Holt	Asst Volleyball Coach	3/30/2022	300.03	relocation reimbursement
Sarah Wiard	Asst Athletic Dir - Academics	4/7/2022	1,140.00	relocation reimbursement
Cody Ward	FB Dir of Recruiting	4/14/2022	2,000.00	relocation reimbursement
Austin Joyner	Recruiting Coordinator MBKB	5/11/2022	808.14	relocation reimbursement
Jason Howell	Lecturer - Industrial Eengeering	5/25/2022	12,666.60	royalty
John Matthews	Assoc Professor & Dir of TTC	5/25/2022	12,666.60	royalty

University of Louisiana System
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For the Year Ended June 30, 2022

Employee Name	Employee Title	Date	Amount	Description
John McDonald	Research Asst Professor	5/25/2022	8,571.43	royalty
Chester Wilson	Assoc Professor Elec Engr	5/25/2022	8,571.43	royalty
John McDonald	Research Asst Professor	5/25/2022	342.85	licensing
Chester Wilson	Assoc Professor Elec Engr	5/25/2022	342.86	licensing
Dave Nedbalek	Video Coordinator MBKB	6/9/2022	1,080.00	relocation reimbursement
Amanda McIlvaine	Asst Athletic Trainer	6/14/2022	1,140.00	relocation reimbursement
Austin Joyner	Recruiting Coordinator MBKB	6/13/2022	130.00	relocation reimbursement
Brooke Reed	Dir of Operations MBKB	6/27/2022	4,900.00	relocation reimbursement
Yang Xiao	Asst Professor Chemical Engr	6/30/2022	4,061.17	relocation reimbursement
McNEESE:				
Michael Moynihan	Assoc Head Coach of Men's Basketball	07/13/2021	1,633.65	travel/recruiting reimbursement
John Aiken	Head Coach of Men's Basketball	07/26/2021	2,309.71	Temporary Apt Rental for Men's Basketball office
Timothy Pardue	Instructor/Asst Dir of Bands	08/10/2021	1,608.66	relocation reimbursement
Shuming Bai	Dean of College of Business	08/10/2021	6,592.29	relocation reimbursement
James Landreneau	Head Coach of Women's Softball	08/10/2021	1,946.87	travel/recruiting reimbursement
Andrew Fitzgerald	Head Coach of Women's Soccer	08/10/2021	1,564.56	Membership, MacBook Air and antivirus security
Andrew Fitzgerald	Head Coach of Women's Soccer	08/13/2021	4,117.66	Elite Soccer subscription
Julian Sconyers	Dir of Bands	08/19/2021	1,328.57	Meals for bands performing at annual kickoff event
Todd Butler	Sr. Assoc Athletic Director	08/25/2021	1,669.68	travel/recruiting reimbursement
Brendon Gilroy	Head Coach of Track	08/31/2021	2,193.07	Shoes, snacks and keys for storage building
Andrew Fitzgerald	Head Coach of Women's Soccer	09/09/2021	1,430.40	HP Laptop
Sawyer Stiller	Sr Pro Coord/Dir Grants Comp	09/20/2021	2,415.00	relocation reimbursement
Megan Holmes	Dir of Operations Hodges	09/20/2021	1,031.25	Meals, food, snacks and supplies for team retreat
Scott Goins	Professor/Dir Honors College	09/22/2021	1,223.02	Honors College events expenses
Sawyer Stiller	Sr Pro Coord/Dir Grants Comp	09/29/2021	1,325.96	Printer and ink cartridges
John Aiken	Head Coach of Men's Basketball	09/29/2021	1,134.15	Auction items for Tip Off banquet, meals for Men's Basketballteam
Brendon Gilroy	Head Coach of Track	09/21/2021	1,807.45	Clothing Track team, office supplies, car insurance
Jarrette Allen	Assistant professor	10/05/2021	1,000.00	Coding for project

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Employee Name	Employee Title	Date	Amount	Description
John Aiken	Head Coach of Men's Basketball	10/14/2021	2,342.68	Meals and clothing for team
Brendon Gilroy	Head Coach of Track	10/14/2021	1,202.90	Track meet giveaways, meal for workers
Toby Osburn	Associate VP for Office of Enrollment Mgmt	10/21/2021	3,131.93	Zoom annual subscription
John Aiken	Head Coach of Men's Basketball	10/28/2021	1,040.31	Gear and supplies for team
Brendon Gilroy	Head Coach of Track	11/5/2022	2,754.96	Equipment for team
Brendon Gilroy	Head Coach of Track	11/9/2021	4,038.95	Gear for team
John Aiken	Head Coach of Men's Basketball	11/9/2021	1,274.28	Gear for coaches
Megan Holmes	Asst Dir for Corp Sponsorships	11/11/2021	1,315.19	Game day & locker room snacks, team meals
Todd Butler	Sr Assoc Athletic Director	11/29/2021	1,486.03	Supplies for Platinum Club
Brendon Gilroy	Head Coach of Track	12/2/2021	1,280.14	Supplies for banquet, shoes for team
Megan Holmes	Asst Dir for Corp Sponsorships	12/8/2021	2,143.93	travel/recruiting reimbursement
James Landreneau	Head Coach of Women's Softball	12/8/2021	1,361.83	travel/recruiting reimbursement
Shellie Landry	Asst Coach of Women's Softball	12/8/2021	2,764.19	Replacement TVs for locker room
Gary Hyman	Former Football coach	12/13/2021	2,382.87	Dry erase boards and banners for Football offices
Andrew Fitzgerald	Head Coach for Women's Soccer	1/11/2022	3,188.29	screen and printer ink
James Landreneau	Head Coach of Women's Softball	1/20/2022	1,263.82	travel/recruiting reimbursement
Brendon Gilroy	Head Coach of Track	1/21/2022	1,542.21	Spikes, bag tags, tape for facility and shipping of Track gear
Brendon Gilroy	Head Coach of Track	1/27/2022	3,472.92	Hats, shoes, gear repair and shipping of Track gear
James Landreneau	Head Coach of Women's Softball	1/27/2022	1,487.40	Sterling logo practice balls
Mark Merchant	Professor in Dept of Chemistry & Physics	1/27/2022	2,500.00	Open access publication fee
Todd Butler	Sr Associate Athletic Director	2/3/2022	3,932.20	Supplies for Platinum Club
James Landreneau	Head Coach of Women's Softball	2/8/2022	1,354.98	Team dinners, radar gun and wrist bands for team
Todd Butler	Sr Associate Athletic Director	2/10/2022	3,904.52	Meals for Platinum Club
Frederick LeMieux	Provost & Vice President of Academic Affairs	2/10/2022	1,130.00	Scantrons for FFA Judging contest
James Landreneau	Head Coach of Women's Softball	2/15/2022	3,909.62	Laptop for game day music, umbrellas, locker room snacks/supp
Marc Yellock	Assistant Coach for Men's Football	2/15/2022	1,810.25	relocation reimbursement
Thomas Reese	Assistant Coach for Men's Football	2/15/2022	2,618.63	relocation reimbursement
Phillip Ely	Assistant Coach for Men's Football	2/15/2022	2,089.63	relocation reimbursement
Sandi Rodriguez	Assistant Director for Student Athletes Services	2/24/2022	2,025.00	Graduation Stoles
Sasha Karelov	Head Coach for Women's Volleyball	2/24/2022	2,423.00	relocation reimbursement

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Employee Name	Employee Title	Date	Amount	Description
Andrew Fitzgerald	Head Coach for Women's Soccer	3/4/2022	1,085.59	Lunch with coaching staff, supplies for team and office
Justin Hill	Head Coach for Men's Baseball	3/7/2022	8,190.68	projects
Sasha Karelov	Head Coach for Women's Volleyball	3/7/2022	1,521.37	travel/recruiting reimbursement
Todd Butler	Sr Associate Athletic Director	3/7/2022	2,708.31	Meal for Platinum Club, Cowboy caravan rental fee
Todd Butler	Sr Associate Athletic Director	3/9/2022	1,695.51	Meal for Platinum Club
Jimmy Ricklefsen	Assistant Coach for Men's Baseball	3/10/2022	1,136.80	Snacks and supplies for team
James Landreneau	Head Coach of Women's Softball	3/10/2022	1,317.90	Tournament expenses for Evangeline Bank and Trust invitational
Anthony Pecoraro	Assistant Coach for Men's Football	3/10/2022	3,974.71	relocation reimbursement
James Landreneau	Head Coach of Women's Softball	3/15/2022	1,500.50	countdown clock and items for team
Ahmed Abdel-Mothi	Associate Professor in Dept of Engineering	3/17/2022	1,179.25	PCI conference expenses
James Landreneau	Head Coach of Women's Softball	3/24/2022	1,452.63	Tiller yard machine, bats, zip ties and string
April Broussard	Operation Director for KDCC/MAP	3/28/2022	1,638.14	Supplies for Suicide prevention and & education program
Jimmy Ricklefsen	Asst Coach of Men's Basketball	4/6/2022	1,103.79	Recruiting in Waco, Temple, Weatherford, TC
Ryan Allgood	Asst Coach of Men's Football	4/6/2022	3,882.16	Moving expenses, Recruiting in LA & TX, COOL Clinic
Andrew Fitzgerald	Head Coach of Women's Soccer	4/8/2022	2,326.68	Team retreat
Giorgia Pozzan	Former Head Coach of Women's Tennis	4/13/2022	1,120.00	Holiday meal for student athlete's
Lynn Kennedy	Head Coach of Women's Basketball	4/21/2022	2,874.70	Airline tickets for official visit and assistant coach candidate
Mitch Morgan	Asst Professor for Dept of Eng. & Comp Sci	4/25/2022	2,648.00	NCEESE testing materials for FE workshop
Amy Fleury	Former Professor of Creative Writing	4/27/2022	1,392.45	MFA 40th Anniversary celebration
Steven Yang	Asst Coach of Women's Basketball	4/28/2022	1,214.42	NABA conference in MN
Lynn Kennedy	Head Coach of Women's Basketball	4/28/2022	1,480.01	UAA Tournament
Shellie Landry	2nd Asst Coach of Women's Softball	5/2/2022	1,107.09	Car insurance, cell phone and apparel for players
James Landreneau	Head Coach of Women's Softball	5/2/2022	1,596.36	Spring break meals, senior gifts and pitcher towels
Giorgia Pozzan	Former Head Coach of Women's Tennis	5/5/2022	1,225.27	Car insurance
Gary Goff	Head Coach of Football	5/5/2022	15,730.05	Moving expenses
Ram Subramaniam	Associate Professor in Dept of Engineering	5/5/2022	1,101.95	Webex, rental vehicle for ChemE car
Andrew Fitzgerald	Head Coach of Women's Soccer	5/10/2022	2,169.72	Stainless steel shelves and refrigerator
Kevin Yaudes	Asst Dept Head for Dept of Psychology	5/10/2022	1,557.01	LPC licensures, C-DBT suicide prevention and education training
John Aiken	Head Coach for Men's Basketball	5/11/2022	2,318.79	Shoes for MBB
Daniel Groft	Dir of HC Drew/Assoc Prof	5/16/2022	1,439.00	Report for Lake Charles economy

University of Louisiana System
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Employee Name	Employee Title	Date	Amount	Description
Catherine Anderson	Asst Professor for Dept of Eng. & Comp Sci	5/16/2022	2,390.31	Robotics group and teaching computer science and Robotics
Mitch Morgan	Asst Professor for Dept of Eng. & Comp Sci	5/23/2022	1,066.22	Retirement reception for former employees
Carol Lines	Asst Professor for HDPA	5/23/2022	1,066.22	Candidate meals for choir director for HDPA
James Landreneau	Head Coach of Women's Softball	5/23/2022	1,231.65	Meals for team, hand grip strengthener and grip strength tester
Mitch Morgan	Asst Professor for Dept of Eng. & Comp Sci	5/26/2022	1,050.69	FE exam prep class lunches
Srinivasan Ambatipati	Dept Head for Dept of Eng. & Comp Science	5/26/2022	1,194.58	Dr. Laura Zhang visit to campus
Scott Goins		6/1/2022	1,617.27	Supplies for Honors college, office supplies and furnishings
Andrew Fitzgerald	Head Coach of Women's Soccer	6/15/2022	1,672.50	Cell phone, car insurance
Shellie Landry	2nd Asst Coach of Women's Softball	6/15/2022	1,014.19	TV and mount for locker room
Kourtney Istre	Director of Recruiting	6/15/2022	2,217.39	Items for recruiting events
Gabrielle Moore	Head Coach of Women's Tennis	6/20/2022	2,162.43	Airfare for recruiting
Brendon Gilroy	Head coach of Track	6/20/2022	1,887.45	Shoes and apparel for regional qualifiers
Scott Goins	Dept Head of Honors College	6/21/2022	1,664.29	Louis Markos lecture, receptions, supplies for lounge, social food
Jay Sconyers	Former Band Director	6/22/2022	1,740.55	Band camp expenditures
April Broussard	Oper Director KDCC/MAP	6/22/2022	1,041.99	Supplies for United Way suicide prevention education program
James Landreneau	Head Coach of Women's Softball	6/23/2022	2,637.63	Recruiting trip, Meals for official visits, Championship rings
John Aiken	Head Coach for Men's Basketball	6/23/2022	1,198.42	Shoes for team, whistles for coaches, meals for MBB
April Broussard	Oper Director KDCC/MAP	6/28/2022	1,015.94	Supplies for United Way suicide prevention education program
Scott Goins	Dept Head of Honors College	6/30/2022	1,974.42	end of year activities and supplies
NICHOLLS:				
Justin Lewis	Head Coach - Softball	7/19/2021	1,101.94	travel/recruiting reimbursement
Robert Podeyn	Head Coach - Soccer	8/4/2021	6,285.27	relocation reimbursement
Stefanie Slekis	Head Coach - Track & Field Cross Country	8/11/2021	3,417.20	travel/recruiting reimbursement
Mary Breaud	Associate Professor - Teacher Education	8/18/2021	1,054.48	Fall supplies - Bridge to Independence
Karen Chauvin	Director - LA Center for Dyslexia & Rel	8/23/2021	1,104.61	Dylexia Ctr testing materials, supplies
Jana Billiot	Instructor - CJFCI	8/23/2021	1,000.00	Teach CULA 475 for 2 nights
David Rhodes, Jr	Intermittant - Music	9/16/2021	2,500.00	Direct opera Aida for music dept
Elizabeth Layton	Assistant Librarian	9/28/2021	2,914.70	Supplies for E Sports room
Stefanie Slekis	Head Coach - Track & Field Cross Country	10/6/2021	4,216.80	travel/recruiting reimbursement

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Employee Name	Employee Title	Date	Amount	Description
Jonathan Terrell	Athletic Director	11/22/2021	1,726.14	travel/recruiting reimbursement
Jason Talbot	Coord Assessmt & Resch Ctr for Dyslexia	11/12/2021	1,739.56	Assessment materials and insurance
Allyse Ferrara	Professor - Biology	11/3/2021	9,672.60	travel/recruiting reimbursement
Andrea Clark	Admin Asst 3 - Music	11/8/2021	1,417.43	Marching band shoes and shirts
Allyse Ferrara	Professor - Biology	11/29/2021	1,036.89	travel/recruiting reimbursement
Allyse Ferrara	Professor - Biology	12/9/2021	1,182.50	Replace polycoating on farm greenhouse
Gilberto Burbante	Coordinator - Veteran Services	12/14/2021	1,000.00	Christmas gifts and meals for Veteran families
Tim Rebowe	Head Football Coach	1/13/2022	10,000.00	travel/recruiting reimbursement
Tim Rebowe	Head Football Coach	2/18/2022	4,287.09	travel/recruiting reimbursement
Mike Silva	Head Baseball Coach	2/23/2022	2,025.27	Banquet Expenses
Mike Silva	Head Baseball Coach	2/23/2022	1,314.64	Office Renovation Supplies
Lionel Stokes	Assistant Football Coach	3/23/2022	1,198.00	relocation reimbursement
Rhonda Zeringue	Athletic Events Coord	3/23/2022	8,900.00	travel/recruiting reimbursement
Nicholas Bowman	Asst Basketball Coach	3/28/2022	1,338.02	travel/recruiting reimbursement
Mary Buquet	Diagnostician - Dyslexia	1/26/2022	1,500.00	Assessment services - covers period between GA & employee
Mary Breaud	Assoc Prof - Teacher Ed	2/1/2022	1,054.81	2 printers, various supplies
Andrea Clark	Admin Assistant 3	2/1/2022	2,319.33	Set props, costumes & accessories
Jason Talbot	Director - Dyslexia	2/9/2022	1,277.26	Assessment materials, prof development
Mary Breaud	Assoc Prof - Teacher Ed	3/14/2022	1,085.15	Supplies
Robert Podeyn	Head Coach, Soccer	4/1/2022	1,932.70	travel/recruiting reimbursement
Darion Monroe	Asst Coach, Football	4/11/2022	1,121.53	relocation reimbursement
James Schilling	Head Coach, Golf	4/12/2022	1,500.00	travel/recruiting reimbursement
Timothy Rebowe	Head Coach, Football	4/26/2022	2,518.27	travel/recruiting reimbursement
Andrea Clark	Admin Asst 3, Music	4/1/2022	1,000.00	travel/recruiting reimbursement
Chadwick Young	Professor, Phys Science	4/5/2022	1,389.77	travel/recruiting reimbursement
Chadwick Young	Professor, Phys Science	4/5/2022	1,666.19	travel/recruiting reimbursement
Jay Clune	President	4/26/2022	1,073.74	travel/recruiting reimbursement
Esra Tekdal Yilmaz	Asst Prof & Dept Head, Applied Sciences	4/27/2022	1,056.91	travel/recruiting reimbursement
Vivian Ray	Instructor, Culinary	05/11/22	2,036.51	travel/recruiting reimbursement

NORTHWESTERN:

University of Louisiana System
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Employee Name	Employee Title	Date	Amount	Description
Donald Pickett	Head Softball Coach	07/28/21	1,151.96	travel/recruiting reimbursement
Michael Jacklich	Director of Ticketing	09/16/21	2,000.00	Cash Advance - Football
Mike Heimerman	Track Coach	07/07/21	6,050.54	travel/recruiting reimbursement
Mike McConathy	Head Men's Basketball Coach	09/01/21	2,450.00	Chairs for Donors & Retired Employees
Chris Bertrand	Asst Baseball Coach	12/01/21	2,253.98	Hoodies for Demon Dolls & Auction Items
Mike Brown	WBB Coach	12/09/21	2,000.00	travel/recruiting reimbursement
Mike McConathy	MBB Coach	10/13/21	1,050.00	Rocking Chairs for Donors
Cochran, Blake	Asst MBB Coach	03/01/22	1,260.00	other professional services
Laird, Brad	Head Football Coach	03/08/22	2,000.00	travel/recruiting reimbursement
Laird, Brad	Head Football Coach	03/24/22	2,000.00	travel/recruiting reimbursement
Pickett, Donald	Head Softball Coach	02/17/22	1,500.24	Concession Stand Items
Pickett, Donald	Head Softball Coach	03/02/22	1,786.10	Softball Locker Room Furniture
Cox, Johnny	Special Assistant to MBB Head Coach	03/24/22	2,433.25	Player Appareel
Heimerman, Mike	Head Track Coach	03/09/22	3,800.00	Travel Cash Advance
Heimerman, Mike	Head Track Coach	03/17/22	4,300.00	Travel Cash Advance
Heimerman, Mike	Head Track Coach	03/24/22	3,800.00	Travel Cash Advance
Heimerman, Mike	Head Track Coach	03/31/22	2,350.00	Travel Cash Advance
McConathy, Mike	Head MBB Coach	02/03/22	2,450.00	Chairs for Donors
McConathy, Mike	Head MBB Coach	03/17/22	2,948.31	Chairs for Donors/Clothing Apparel
Fisher, Richard	Asst Track Coach	01/12/22	1,277.70	Travel Covention
Goodwin, Spencer	Asst Baseball Coach	02/11/22	1,065.89	Auction Items
Carroll, Victoria	Asst Business Manager	03/24/22	1,495.48	travel/recruiting reimbursement
Anna Nimz	Head WBB Coach	06/03/22	3,675.42	Camp Tshirts & Shorts
Brad Laird	Head Football Coach	05/06/22	3,000.00	Travel Official Visits
Brad Laird	Head Football Coach	06/03/22	3,000.00	Travel Official Visits
Brad Laird	Head Football Coach	06/03/22	2,987.38	travel/recruiting reimbursement
Corey Gipson	Head MBB Coach	04/21/22	3,350.91	travel/recruiting reimbursement
Corey Gipson	Head MBB Coach	05/13/22	2,171.60	travel/recruiting reimbursement
Elizabeth Holloway	Admin Assistant	05/06/22	1,198.52	travel/recruiting reimbursement
Jordan Hopkins	Assistant Coach - Defensive Line	06/03/22	15,473.88	travel/recruiting reimbursement

University of Louisiana System
Schedule of Affiliated Organization Payments to or on Behalf of University Employees
For the Year Ended June 30, 2022

Employee Name	Employee Title	Date	Amount	Description
Leighton Kentwell	Director of MBB Operations	06/10/22	10,000.00	Advance - Student Athlete Meals
Leighton Kentwell	Director of MBB Operations	06/21/22	10,000.00	Advance - Student Athlete Meals
Manny Harris	Assistant Coach - Wide Receivers	05/12/22	1,408.29	travel/recruiting reimbursement
Mike Heimerman	Head Track and Field Coach	04/06/22	5,700.00	travel advance
Mike Heimerman	Head Track and Field Coach	05/03/22	6,600.00	travel advance
Mike Heimerman	Head Track and Field Coach	05/26/22	1,169.17	travel/recruiting reimbursement
Tim Ward	Assistant MBB Coach	06/10/22	1,692.60	travel/recruiting reimbursement
Amy Dodson Stepp	NSU Cheer Coach	07/07/21	1,155.00	Meal Money; \$55 per person for camp meals
Corbin Covher	Asst Professor of Art/Facilities Manager	07/07/21	1,168.12	Reimbursement for supplies
Scott Burrell	Ineterim Director of Creative and Perf Arts	07/28/21	2,095.74	Reimbursement for get well items; supplies; office items
Daniel McDonald	Asst Director of Bands	07/28/21	1,557.64	Materials/supplies for "SoN" & Score/music for concert bands
Ashlee Grayson	Purchasing	08/18/21	1,560.00	Continuing ed/training
Daniel McDonald	Asst Director of Bands	08/26/21	1,548.28	Music of NSU Concert Bands/misc materials/supplies
Faith Stanfield	Director of the NSU Child Dev Center	09/15/21	2,100.00	Grant Teacher Support Bonus
Joni Prewitt	Facility Coordinator NSU Child Dev Center	09/15/21	1,150.00	Grant Teacher Support Bonus
Kelsey Collins	Teacher, Child Dev Center	09/15/21	1,400.00	Grant Teacher Support Bonus
Jonathon Clayton	Professor of Art	09/15/21	2,500.00	Loan for rent to be paid back on or before 11/27/21
Daniel McDonald	Asst Director of Bands	09/22/21	1,193.84	Materials and supplies for the "SoN"
Danielle Cobb	Associate Director of Alumni Affairs	07/15/21	1,106.47	Torchy's Tacos/Kirdy Ice House-Houston Alumni Event
Danielle Cobb	Associate Director of Alumni Affairs	09/08/21	2,483.20	Reimbursement for quick covers
Reatha Cox	VP for Student Experience	10/06/21	2,171.83	Hurricane IDA items & Covid incentives
Scott Burrell	Interim Dir of Creative and Performing Arts	10/14/21	1,188.64	Food, materials and fuel for CAPA
Vanner Erickson	Director of Recruiting	10/20/21	1,023.80	Storage boxes, deposit for luncheon, and recruiting publication
Daniel McDonald	Asst Director of Bands	10/20/21	1,500.00	Funds to make change at the gate for marching contest
Faith Stanfield	Director of NSU Child Dev Center	10/20/21	1,212.25	Playground project, art show, classroom needs, OLEO & LAECA
Reatha Cox	VP for Student Experience	11/03/21	1,593.51	Promotional items and educational displays for wellness fest
Oliver Molina	Associate Professor of Music	11/08/21	3,200.00	percussion student per diem for conference
Vanner Erickson	Director of Recruiting	11/11/21	2,101.41	Counselor luncheons, Nside View Day supplies, Canva subs.
Vanner Erickson	Director of Recruiting	11/17/21	4,191.62	New lock Theta Chi house and Monroe and Alexandria receptions
Daniel McDonald	Asst Director of Bands	11/17/21	3,311.37	Music Order and band supplies

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Employee Name	Employee Title	Date	Amount	Description
Faith Stanfield	Director of NSU Child Dev Center	12/03/21	2,323.80	Lego table and LaCap bonus
Nicholaus Cummins	Director of Choral Studies	12/03/21	1,340.28	Raffle Prize and technology needs
Joni Prewitt	Asst Teacher NSU CDC	12/03/21	1,150.00	LaCap Bonus
Kelsey Collins	Teacher - NSU CD	12/03/21	1,400.00	LaCap Bonus
Connie Jones	FACS Coordinator/Instructor	12/09/21	1,010.23	Column's café LACUB Catering and gala catering reimb
Dr Marcus Jones	NSU President	12/09/21	1,986.37	RFL scholars dinner, trip to Anglers France, gas, home items
Daniel McDonald	Asst Director of Bands	12/09/21	4,111.66	SoN supplies and music for concert bands
Hannah Wenninger	Administrative Assistant to the President	12/09/21	1,238.27	items for President's home
Scott Burrell	Interim Dir of Creative and Performing Arts	12/15/21	1,500.46	Gala supplies, meals, gas, christmas gift cards to staff & lunch
Faith Stanfield	Director of NSU Child Dev Center	01/05/22	2,115.86	Completion of MOU from network 20-21 academic year
Jason Powell	Associate Professor of Business	01/05/22	1,800.00	assistance in research & Preparation for th MS in CIS program
Lilly Pharris	Associate Professor of Business	01/05/22	1,800.00	assistance in research & Preparation for th MS in CIS program
Katarina Haymon	Director of First Year Experience	01/11/22	3,504.00	Food expense for pomline national attendees
Daniel McDonald	Asst Director of Bands	01/19/22	2,018.29	Reimbursement for band supplies & dinners
Scott Burrell	Interim Dir of Creative and Performing Arts	01/27/22	1,729.50	Amazon & AMEX membership, Alumni Dinner, supplies
Katarina Haymon	Director of First Year Experience	01/27/22	1,713.96	Reimbursement for Pomline Nationals trip, Orlando FL
Dr Marcus Jones	University President	02/22/22	1,522.11	travel/recruiting reimbursement
Scott Burrell	Interim Dir of Creative and Performing Arts	02/23/22	4,341.91	Reimbursement for alumni dinner & alumni raffle gifts
Vanner Erikson	Director of Recruiting	02/23/22	1,972.90	Reimb recruiting booth, mailchimp, prezi software, gas
Kortney Greer	University Recruiter	02/23/22	1,454.86	Reimb food for reception, supplies, photobooth for AHEC
Kevin Bostian	Director of Athletics	02/23/22	4,106.71	Reimbursemnt for travel for interview
Michael Mead Goings	Director of Grounds	02/23/22	5,000.00	Iron benches for Pierce, McConathy & Stroud
Vanner Erikson	Director of Recruiting	03/02/22	2,370.66	Reimb social media, mailchimp, recruit expense, zoom account
Kristen Walker	Associat Professor of Educations	03/02/22	1,211.54	Reimb for gold metals, banners & food purchased for conference
Connie Jones	HMT Facilitator	03/10/22	1,183.24	Reimburse for culinary arts and columns café' expenses
Daniel McDonald	Asst Director of Bands	03/10/22	1,199.11	Reimbursement receipts
Faith Stanfield	Director of NSU Child Dev Center	03/31/22	2,125.16	Art Show Quilt supplies
Danielle Cobb	Director of Alumni Affairs	02/09/22	1,635.19	Deposit for DFW Alumni After Hours Venue Sidecar social
Danielle Cobb	Director of Alumni Affairs	03/16/22	3,795.03	Grad Fest food for cenla campus, gift, food proc. for culinary arts
Danielle Cobb	Director of Alumni Affairs	03/23/22	2,803.98	Reimbursement for Houst Alumni After Hours Event

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Employee Name	Employee Title	Date	Amount	Description
Danielle Cobb	Director of Alumni Affairs	03/31/22	2,276.44	Dallas Alumni After hours
Faith Stanfield	Director of CDC	04/07/22	1,000.00	PD payment from network
Valerie Salter	Coordinator for HMT	04/07/22	1,847.31	Reimb-columns café exp; reg. incentives exp; PROSTART exp
Kelsey Collins	CDC worker	04/07/22	1,000.00	PD payment from network
Scott Burrell	Assist. Director of CAPA	04/14/22	2,109.28	reimb - band director candidate & TMEA expenses
Brett Garfinkel	Chair of Theatre & Dance Dept	04/14/22	1,042.09	reimb: hotel stay for Dr. Wann
Cree Roark	Assist. Director of Marketing & Branding	04/14/22	1,000.00	Photography services
Debbie Smith	Research	04/20/22	2,997.27	reimb: food for reception at Landscapes & legacies symposium
Jill Bankston	Associate Director of Development	04/27/22	1,108.73	reimb: cultivation; prizes for Roper Golf tourney
Wendi O'Halloran	Director of Clinical Practice	05/11/22	1,000.00	gift cards for methods mentor teachers & cooperating principals
Daniel McDonald	Assist. Director of Bands/Assist. Prof of Mus	05/25/22	1,035.25	band supplies
Faith Stanfield	Director of CDC	05/25/22	4,242.32	reimb: ARPA supplies appliance replacements
Jafar Al Sharab	Department Head Williamson Hall	05/25/22	2,810.18	dinner w/ industry leader for Sr. design projects for ET students
Faith Stanfield	Director of CDC	06/08/22	3,599.75	ARPA office furniture for more space
Shahriar Hussain	Assist. Professor Industrial Engineering Tech	06/09/22	1,500.00	STEM pioneers activities
Daniel McDonald	Assist. Director of Bands/Assist. Prof of Mus	06/29/22	1,299.69	CBDNA Conference
Oliver Molina	Assist. Director of Bands- Percussion	06/29/22	3,016.78	expenses for band camp
Faith Stanfield	Director of CDC	06/29/22	3,701.82	COVID strong start bonus
Danielle Cobb	Director of Alumni Affairs	04/07/22	5,624.92	Room rental for Lafayette Alumni After Hours event

SOUTHEASTERN:

Adrian Fonseca-Tellez	Lecturer, Music and Performing Arts	9/29/2021	1,000.00	Hurricane Ida relief
Alexander Manzoni	Instructor, English Department	9/29/2021	1,000.00	Hurricane Ida relief
Barbara Bridgewater	Custodian Supervisor 2, Physical Plant	9/29/2021	1,000.00	Hurricane Ida relief
Becky Nuccio	Admin Assistant 5, VP Admin & Finance	9/29/2021	1,000.00	Hurricane Ida relief
Claire Cowart	Assistant Professor, English Department	9/29/2021	1,000.00	Hurricane Ida relief
Elizabeth Marchio	Research Associate, Biology Department	9/29/2021	1,000.00	Hurricane Ida relief
Kim Murry	Comm. Officer University Police Dept.	9/29/2021	1,000.00	Hurricane Ida relief
Marisha McClain	Custodian 1, Physical Plant	9/29/2021	1,000.00	Hurricane Ida relief
Melissa Jacob Bourgeois	Admin Assistant 2 University Health Ctr	9/29/2021	1,000.00	Hurricane Ida relief

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Employee Name	Employee Title	Date	Amount	Description
Pamela Bentivegna	Administrative Assistant 4,	9/29/2021	1,000.00	Hurricane Ida relief
Sabyasachi Chatterjee	Visiting Assistant Professor,	9/29/2021	1,000.00	Hurricane Ida relief
Tracey Wascom	Administrative Assistant 5	9/29/2021	1,000.00	Hurricane Ida relief
Walter Kinchen	Mechanic 2, Physical Plant	9/29/2021	1,000.00	Hurricane Ida relief
Aimee Adams	Instructor, Health and Human Sciences	12/16/2021	1,000.00	Hurricane Ida relief
Barbara Hardesty	Shift Supervisor, IT Operations	12/16/2021	1,000.00	Hurricane Ida relief
Robert Moreau	Manager, Turtle Cover Research Station	12/15/2021	1,314.79	Awards for major donors to/supporters of Turtle Cove
April Field Kemp	Assistant Professor, Marketing	3/2/2022	2,111.40	Pi Sigma Epsilon Convention student registration
Michael Rivault	Senior Director of University	2/23/2022	1,140.00	purchase of lapel pins with new University logo
UL LAFAYETTE:				
Brock A. Morris	Assistant Coach, Basketball	7/2/2021	2,216.73	relocation reimbursement
Matt Deggs Baseball Academy, LLC	Head Coach, Baseball	7/15/2021	50,442.50	retention incentive payment
Douglas C. Williams	Professor	8/26/2021	1,072.82	reimburse camp supplies
Jason S. Maloy	Professor	10/8/2021	1,130.00	reimburse publication fee
Garry Brodhead	Head Women's Basketball Coach	11/12/2021	3,740.00	reimburse golf tournament fees
Robert L. Marlin	Head Basketball Coach	2/3/2022	1,083.93	travel/recruiting reimbursement
Michelle D. Foreman	College Resource Coordinator	3/10/2022	1,174.24	reimburse meals/refreshments
Donald A. Broussard	Director, COA Digital Resource	3/17/2022	1,024.34	travel/recruiting reimbursement
Aimee H. Barber	Assistant Professor	3/29/2022	1,457.31	support for Educ Rising Conference
Michalis Charilaou	Assistant Professor	3/30/2022	1,079.76	reimburse meals/refreshments
Charles E. Richard	Professor	4/19/2022	1,467.33	Reimburse meals/supplies/equipment
Yasmeen Qudsi	Senior Instructor	5/2/2022	4,143.28	Reimburse expenses for Engineering & Technology week
Gwen T. Leigh	Associate Professor	5/2/2022	1,500.00	faculty award
Douglas C. Williams	Professor	5/19/2022	1,101.65	travel/recruiting reimbursement
Robert L. Marlin	Head Basketball Coach	5/26/2022	229,303.06	Retention incentive annuity payment
Afef Fekih	Professor	6/6/2022	5,000.00	faculty award
Magdy A. Bayoumi	Professor and Head	6/14/2022	1,103.23	Reimburse expenses for Engineering & Technology week
Colleen Wolverton	Professor	6/15/2022	2,000.00	faculty award

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Employee Name	Employee Title	Date	Amount	Description
Ramendra Thakur	Professor	6/15/2022	2,000.00	faculty award
Ashley M. Guidroz	Master Instructor	6/15/2022	1,500.00	faculty award
Marisa A. Collins	Director, Constituent Engagement	6/23/2022	1,100.00	Reimburse phone expense
Lisa Capone	Associate Vice President, Development	6/27/2022	1,100.00	Reimburse phone expense
John I. Blohm	Vice President, Advancement	6/30/2022	1,200.00	Reimburse phone expense
Elizabeth C. Skilton	Associate Professor	6/30/2022	2,327.20	travel/recruiting reimbursement
Douglas C. Williams	Professor	6/30/2022	1,086.34	Reimburse robotic camp supplies
UL MONROE:				
Caroline Carpenter	Asst Prof FNP Track Leader - Nursing	9/23/2021	2,000.00	Reimb LA Association of Nurse Practitioners Membership
Christine Berry	Professor Prog Coord - RMI	7/7/2021	1,024.63	Reimb reupholster great room dining table chairs - Pres. House
Christine Berry	Professor Prog Coord - RMI	9/30/2021	1,112.92	Reimb purchases for President's House Renovation
Christine Berry	Professor Prog Coord - RMI	8/19/2021	1,275.00	Reimb Gamma Lota Sigma Memberships
Christine Berry	Professor Prog Coord - RMI	8/12/2021	1,390.57	Reimb for Alumni Dinner
Christine Berry	Professor Prog Coord - RMI	9/9/2021	1,761.68	Reimb purchases for President's House Renovation
Christine Berry	Professor Prog Coord - RMI	8/12/2021	2,562.26	Reimb purchases for President's House Renovation
Christine Berry	Professor Prog Coord - RMI	9/23/2021	4,740.78	Reimb purchases for President's House Renovation
Christine Berry	Professor Prog Coord - RMI	8/5/2021	6,453.31	Reimb purchases for President's House Renovation
Diana M. Greenlee	Station Archaeologist - Poverty Point	9/2/2021	3,910.00	Reimb analysis of samples from Poverty Point
Greg Smith	Clinical Professor Prog Dir - Pharmacy	9/30/2021	1,001.12	Reimb for Back to School BBQ
Mary Rhea	Assistant Dean - College of Pharmacy	8/19/2021	1,531.10	Reimb for Shreveport Open House / Boot Camp Supplies
Ronald Berry	ULM President	8/5/2021	1,486.44	travel/recruiting reimbursement
Shelby Brooks	Assistant Professor - Pharmacy	9/9/2021	2,952.81	relocation reimbursement/reimb for licenses
Victoria Miller	Assistant Professor - Pharmacy	9/16/2021	1,995.49	Reimb supplies for Heart Failure education class
Jessica Giuggioli		7/7/2021	1,000.00	supplemental payments or benefits
Laina Holmgren		8/18/2021	1,378.15	relocation reimbursement
Luke Richard	Basketball	7/14/2021	2,110.52	Reimb for camera repair
Molly Fichtner	Head Softball Coach	7/14/2021	1,346.99	Reimb lunches for coaches on unofficial visits/asst coach flight
Molly Fichtner	Head Softball Coach	9/30/2021	2,500.03	supplemental payments or benefits
Scott McDonald	Athletic Director	7/30/2021	4,500.00	supplemental payments or benefits

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Employee Name	Employee Title	Date	Amount	Description
Scott McDonald	Athletic Director	8/31/2021	4,500.00	supplemental payments or benefits
Scott McDonald	Athletic Director	9/15/2021	4,502.99	Reimb purchase of suits for Football players
Scott McDonald	Athletic Director	9/30/2021	4,500.00	supplemental payments or benefits
Terry Bowden	Head Football Coach	7/14/2021	2,500.00	supplemental payments or benefits
Terry Bowden	Head Football Coach	7/28/2021	1,711.56	relocation reimbursement
Terry Bowden	Head Football Coach	8/31/2021	2,500.00	supplemental payments or benefits
Terry Bowden	Head Football Coach	9/15/2021	2,500.00	supplemental payments or benefits
Tim Baldwin	Head Men's Golf Coach	8/25/2021	2,308.18	reimb replacement screen for trackman / other misc
Ty Hundley	Athletic Operations	7/28/2021	1,000.00	supplemental payments or benefits
Ty Hundley	Athletic Operations	8/25/2021	2,000.00	supplemental payments or benefits
Ashanti M. Jones	Assistant Professor DirectorPhysical Therap	11/18/2021	1,096.14	resources/supplies/professional development seminars &
Cathi Hemed	Dir of External InitiativesCol of Bus & Social	12/9/2021	1,749.00	Reimb software for Entrepreneurship Pelican Cup sub. portal.
Christine Berry	Professor Prog Coord - RMI	12/16/2021	1,685.04	Reimb prizes for Giving Tuesday /beverages for Holiday Party
Christine Berry	Professor Prog Coord - RMI	10/21/2021	3,208.46	Reimb purchases for President's House renovation
Lisa F. Miller	VP for Enrollment Mgmt & Univ Rel	10/28/2021	1,025.29	Reimb for University House guests / gift bags
Mary Rhea	Assistant Dean - College of Pharmacy	11/18/2021	1,047.86	Reimb supplies, candy for students/ Mr. ULM & Pharmily Appr.
Ronald Berry	ULM President	10/7/2021	1,900.00	Reimb for two paintings for President's House
Shakir Ullah	Finance	10/14/2021	3,000.00	relocation reimbursement
Alex Hausladen	Mens Basketball	10/13/2021	3,500.00	relocation reimbursement
Molly Fichtner	Head Softball Coach	10/20/2021	2,291.13	Reimb white board, turf, meal, headphone jac, lounge groceries
Molly Fichtner	Head Softball Coach	11/3/2021	1,108.66	Reimb decorations for ground breaking, psychologist book
Molly Fichtner	Head Softball Coach	12/1/2021	1,000.00	supplemental payments or benefits
Scott McDonald	Athletic Director	10/13/2021	1,362.77	Reimb meal at Coastal Carolina football game
Scott McDonald	Athletic Director	10/29/2021	4,500.00	supplemental payments or benefits
Scott McDonald	Athletic Director	11/30/2021	4,500.00	supplemental payments or benefits
Scott McDonald	Athletic Director	12/31/2021	4,500.00	supplemental payments or benefits
Terry Bowden	Head Football Coach	10/13/2021	3,281.00	relocation reimbursement
Terry Bowden	Head Football Coach	10/15/2021	2,500.00	supplemental payments or benefits
Terry Bowden	Head Football Coach	11/15/2021	2,500.00	supplemental payments or benefits
Terry Bowden	Head Football Coach	12/15/2021	2,500.00	supplemental payments or benefits

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Employee Name	Employee Title	Date	Amount	Description
Tim Baldwin	Head Men's Golf Coach	11/3/2021	1,944.44	Reimb team partner gift, oil change for golf van, COVID test
Ty Hundley	Athletic Operations	12/15/2021	2,900.00	supplemental payments or benefits
Cathi Hemed	Dir of External Initiatives	3/3/2022	1,303.17	Reimb decorations for Pelican Cup Awards Luncheon
Cathi Hemed	Dir of External Initiatives	3/17/2022	1,069.14	Reimb Supplies for Pelican Cup Awards Luncheon
Cathi Hemed	Dir of External Initiatives	3/24/2022	1,228.90	Reimb supplies for Pelican Cup Awards Luncheon
E. Michelle McEacharn	Science	1/20/2022	4,180.02	Reimb for CBSS Christmas Party
Edward Brayton	Construction Mgmt	2/24/2022	1,630.14	Reimb books for students
Edward Brayton	Construction Mgmt	3/24/2022	1,538.08	Reimb purchase of books for students
H. Glenn Anderson	Dean - College of Pharmacy	3/31/2022	1,374.13	Reimb College Planning meeting meal/travel
Mary Rhea	Assistant Dean - College of Pharmacy	3/17/2022	2,115.37	Reimb dinner with deans in Lafayette
Zach Moore	Asst Professor Prog Coord Marketing	1/6/2022	1,295.98	travel/recruiting reimbursement
Charlie Olson	Dir Volleyball/Head VB Coach	2/2/2022	1,804.99	\$1,804.99 - Reimb supplies/equipment for Beach Volleyball
Charlie Olson	Dir Volleyball/Head VB Coach	2/9/2022	2,000.00	supplemental payments or benefits
Charlie Olson	Dir Volleyball/Head VB Coach	3/30/2022	1,111.01	Reimb volleyball supplies
J. D. Malone	Head Track Coach	3/9/2022	1,124.41	Reimb D&H Sports Meet timing services & relay supplies
Luke Richard	Basketball	1/26/2022	1,526.86	Reimb camera & supplies/Reimb team meal on MLK Day
Luke Richard	Basketball	2/23/2022	1,023.60	Reimb Senior Day framed ULM Basketball Jerseys
Rachel Pollock	Head Women's Golf Coach	3/15/2022	1,170.00	Reimb meal for team (Luau) during tournament
Scott McDonald	Athletic Director	1/31/2022	4,500.00	supplemental payments or benefits
Scott McDonald	Athletic Director	2/28/2022	4,500.00	supplemental payments or benefits
Scott McDonald	Athletic Director	3/31/2022	4,500.00	supplemental payments or benefits
Sean Fraser	Head Soccer Coach	1/19/2022	1,000.00	supplemental payments or benefits
Terry Bowden	Head Football Coach	1/14/2022	2,500.00	supplemental payments or benefits
Terry Bowden	Head Football Coach	2/15/2022	2,500.00	supplemental payments or benefits
Terry Bowden	Head Football Coach	3/15/2022	2,500.00	supplemental payments or benefits
Tim Baldwin	Head Men's Golf Coach	2/9/2022	1,532.85	Player wedges,golfhouse drinks,ink,food, trackman subsc.
Joydeep Bhattacharjee	Professor - Biology	4/14/2022	3,000.00	Pelican Cup award
Joyce Zhou	Professor - Marketing	4/14/2022	3,000.00	Pelican Cup award
Leigh Hersey	Asst Prof Coord - Political Science	4/14/2022	1,000.00	supplemental payments or benefits
Anita Sharma	Associate Professor - Gerontology	4/14/2022	1,000.00	supplemental payments or benefits

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Employee Name	Employee Title	Date	Amount	Description
Ronald Berry	President	4/21/2022	1,060.30	dinner with legislators
Edward Brayton	Professor - Construction Management	4/21/2022	1,314.05	bookds for students, meals for students taking AIC exam
Lisa F. Miller	VPEM	5/12/2022	3,650.00	facility rental for scholarship event
Kimberly Fallin Ensminger	Instructor - Dental Hygiene	5/19/2022	1,500.00	supplemental payments or benefits
Diana M. Greenlee	Station Archaeologist - Poverty Point	6/2/2022	2,244.72	reimb printing of booklets
Oscar Garza	Assoc Prof Reg Dean - Pharmacy	6/16/2022	1,160.00	reimb signs, travel, gift cards
Pat McGee	Football	4/7/2022	1,125.00	Reimb hours worked before start date
J. D. Malone	Head Track Coach	5/18/2022	2,000.00	SA enterainment for NCAA Track meets (unused funds returned)
Charlie Olson	Dir Volleyball/Head VB Coach	5/25/2022	1,818.20	Reimb supplies/equipment for the Volleyball locker room
Molly Fichtner	Head Softball Coach	5/25/2022	1,023.85	Coach meals- evaluations, new facility furn. & mannequin
Molly Fichtner	Head Softball Coach	6/2/2022	2,500.00	supplemental payments or benefits
Charlie Olson	Head Track Coach	6/8/2022	2,219.80	Reimb new furniture for the Volleyball Locker Room
Tim Baldwin	Head Golf Coach	6/15/2022	1,205.67	Reimb new refrigerator for Golfhouse
Scott McDonald	Athletic Director	4/29/2022	4,500.00	supplemental payments or benefits
Terry Bowden	Head Football Coach	4/15/2022	2,500.00	supplemental payments or benefits
Terry Bowden	Head Football Coach	5/15/2022	2,500.00	supplemental payments or benefits
Scott McDonald	Athletic Director	5/31/2022	4,500.00	supplemental payments or benefits
Terry Bowden	Head Football Coach	6/15/2022	2,500.00	supplemental payments or benefits
Scott McDonald	Athletic Director	6/30/2022	4,500.00	supplemental payments or benefits

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Alexandra Cavignac	Graduate Student	7/22/2021	1,904.15	Anthropolgy Field School Flight
James Mokhiber	Associate Professor, History & Philosophy	7/22/2021	2,227.47	Faculty Reimb, Dept. Reception, Software, Office supplies
Luca Pezzo	FT Asst. Professor, Economics & Finance	10/21/2021	2,500.00	HIB Premium Processing Fee
Paul Schiling	Professor/Chair, Mechanical Engineering	9/17/2021	1,900.00	Solidworks License Renewal
Markus Schukert	Professor, Hotel, Restaurant, Tourism Adm.	7/30/2021	6,000.00	Relocation Expenses
Burzis Kanga	Head Coach, Tennis	11/12/2021	1,129.56	Hotel Room while Evacuated
Clarence Mark Phillips	Instructor, History Department	10/29/2021	1,718.00	Conference Registration and hotel expenses
Robert Carroll	Chief Radio Engineer, WWNO	11/19/2021	1,043.82	Emergency hotspot, portable AC for WWNO
Mark Schlessinger	Head Coach, Men's Basketball	12/3/2021	1,986.24	Coaches uniforms, dinner with coaches

University of Louisiana System
Schedule of Affiliated Organization Payments to or on Behalf of University Employees
For the Year Ended June 30, 2022

Employee Name	Employee Title	Date	Amount	Description
Carol Short	Administrator, Transportation Studies Pro.	11/12/2021	1,422.44	Travel to attend Meetings in AL for Int'l Freight Forwarders
Mark Schlessinger	Head Coach, Men's Basketball	12/3/2021	1,864.95	Travel, flight, meals for Louisville trip
Bethany Stich	Professor, Transportation Studies Prog.	11/12/2021	1,422.44	Travel to attend Meetings in AL for Int'l Freight Forwarders
Christopher Suprenant	Professor, History	1/28/2022	2,240.31	Guest Speaker, Stanford
Erick Balukonis	Major Gifts Officer, Dev./Capital Campaign	1/28/2022	1,176.88	Linked In Memberships, Mileage for donor cultivation
Markus Schuckert	Professor, HRT	1/21/2022	3,185.92	Media Spend to sponsor advertising for HRT program

**BOARD OF SUPERVISORS FOR THE
UNIVERSITY OF LOUISIANA SYSTEM**

FINANCE COMMITTEE

February 23, 2023

Item J.4. **University of Louisiana System's** financial status of alternatively financed projects for the six months ended December 31, 2022.

EXECUTIVE SUMMARY

Presented is a summary of financial activities of the UL System's alternatively financed capital projects for the six months ended December 31, 2022. This information was obtained from standardized financial reports and certifications submitted by each university.

This is a report only and no action by the Board is necessary.



ALTERNATIVELY FINANCED PROJECTS
STATEMENT OF REVENUES AND EXPENSES - BUDGET VS ACTUAL
STUDENT HOUSING PROJECTS WITH LEASE BACKS TO THE UNIVERSITY
FISCAL YEAR ENDING JUNE 30, 2023 (THROUGH DECEMBER 31, 2022)

J.4.

	Fiscal 2023 Budget	Fiscal 2023 Actual as of December 31, 2022	Variances/ Differences Current vs Actual	Percent Difference Budget to Actual
REVENUES				
Rental revenue	65,082,065	48,417,624	(16,664,441)	
Student fees	983,225	424,194	(559,031)	
Other revenues	1,351,487	578,330	(773,157)	
Total rental revenues	<u>67,416,777</u>	<u>49,420,148</u>	<u>(17,996,629)</u>	
Less: Vacancies	581,644	-	(581,644)	
Net Rental Revenues	<u>67,998,421</u>	<u>49,420,148</u>	<u>(18,578,273)</u>	(27.32%)
Investment Earnings (if any)	22,165	60,742	38,577	
Total Revenues	<u>68,020,586</u>	<u>49,480,891</u>	<u>(18,539,695)</u>	(27.26%)
EXPENSES				
Payroll:				
Management	2,739,287	1,267,000	1,472,287	
Clerical	417,114	165,843	251,271	
Maintenance	2,082,465	1,134,580	947,885	
Not specified	1,889,320	768,195	1,121,125	
Contract services	1,283,141	868,438	414,703	
Turnover expenses	75,000	7,745	67,255	
Insurance	1,620,418	1,088,395	532,023	
Marketing and leasing	5,400	-	5,400	
General and administrative	425,379	247,034	178,345	
Professional fees	338,038	45,514	292,524	
Utilities:	2,826,500	407,062	2,419,438	
Electricity	2,623,758	1,932,684	691,074	
Water	408,831	280,350	128,481	
Gas	121,818	92,850	28,968	
Cable/Telephone/Internet	574,390	298,286	276,104	
Office supplies	197,184	28,640	168,544	
Repair & maintenance supplies	2,247,207	1,431,745	815,462	
Travel	28,000	11,037	16,963	
Management fee (if applicable)	800,000	400,003	399,997	
Trustee & rating agency fees	17,194	16,384	810	
Replacement Reserve contribution	2,675,378	2,595,144	80,235	
Other	1,256,322	974,484	281,838	
Total Operating Expenses	<u>24,652,144</u>	<u>14,061,413</u>	<u>10,590,731</u>	42.96%
Net Operating Income	<u>43,368,442</u>	<u>35,419,478</u>	<u>(7,948,964)</u>	(18.33%)
ANNUAL DEBT SERVICE	31,917,491	21,619,720	10,297,772	
Debt Service Coverage Ratio before any Subordinated Costs	1.36	1.64		
Subordinated costs (if any)	2,034,638	1,790,474		
Debt Service Coverage Ratio after any Subordinated Costs	1.42	1.74		



THIRD PARTY FINANCING OPERATIONS
STATEMENT OF REVENUES AND EXPENSES - ACTUAL
STUDENT HOUSING PROJECTS WITH LEASE BACKS TO THE UNIVERSITY
FISCAL YEAR ENDING JUNE 30, 2023 (THROUGH DECEMBER 31, 2022)

	LA Tech	McNeese	Nicholls	Southeastern	ULL	ULM	Total System
	Combined	Housing	Combined	Combined	Legacy Park and Dorms	Combined	
Rental revenue	\$7,560,751	1,358,483	\$7,796,695	\$ 8,009,352	\$20,456,643	\$3,235,699	\$48,417,624
Student fees	\$0	0	\$0	\$ 173,268	\$0	250,926	\$424,194
Other revenues	\$219,618	47,333	\$115,592	\$ 91,709	\$14,605	89,473	\$578,330
Total rental revenues	7,780,369	1,405,817	7,912,287	8,274,330	20,471,248	3,576,098	49,420,148
Less: Vacancies	0	0	0	0	0	0	0
Net Rental Revenues	7,780,369	1,405,817	7,912,287	8,274,330	20,471,248	3,576,098	49,420,148
Investment Earnings (if any)	0	0	0	60,587	0	155	60,742
Total Revenues	7,780,369	1,405,817	7,912,287	8,334,917	20,471,248	3,576,253	49,480,891
Payroll:							
Management	307,936	0	148,054	761,597	49,413	0	1,267,000
Clerical	0	0	165,843	0	0	0	165,843
Maintenance	378,427	0	0	527,194	228,959	0	1,134,580
Not specified	0	0	121,359	0	246,918	399,918	768,195
Contract services	191,851	0	153,922	252,252	121,342	149,071	868,438
Turnover expenses	0	0	0	0	0	7,745	7,745
Insurance	356,514	0	433,345	298,536	0	0	1,088,395
Marketing and leasing	0	0	0	0	0	0	0
General and administrative	49,673	0	5,118	49,091	0	143,152	247,034
Professional fees	3,000	10,300	863	9,330	22,021	0	45,514
Utilities:	407,062	0	0	0	0	0	407,062
Electricity	0	81,226	454,271	472,550	694,686	229,951	1,932,684
Water	0	14,254	61,949	28,204	89,715	86,228	280,350
Gas	0	0	29,695	21,469	31,133	10,553	92,850
Cable/Telephone/Internet	0	16,219	36,925	158,026	8,976	78,140	298,286
Office supplies	20,145	0	126	1,074	4,030	3,265	28,640
Repair & maintenance supplies	70,172	500,026	31,699	470,111	259,764	99,974	1,431,745
Travel	916	0	1,403	6,821	0	1,897	11,037
Management fee (if applicable)	0	400,003	0	0	0	0	400,003
Trustee & rating agency fees	0	0	0	0	5,384	11,000	16,384
Replacement Reserve contribution	229,000	0	0	80,235	1,544,448	741,461	2,595,144
Other	0	26,608	648,000	164,861	931	134,084	974,484
Total Operating Expenses	2,014,696	1,048,637	2,292,572	3,301,349	3,307,720	2,096,439	14,061,413
Net Operating Income	\$5,765,673	\$357,180	\$5,619,715	\$5,033,568	\$17,163,528	\$1,479,814	\$35,419,478
Annual Debt Service	\$5,957,248	208,700	\$3,523,926	\$3,378,817	\$7,154,586	\$1,396,443	\$21,619,720
Debt Service Coverage Ratio before any Subordinated Costs (A÷B)	1.0	1.7	1.6	1.5	2.4	1.1	1.6
Subordinated costs (if any)	\$0	\$0		\$245,095	\$1,545,379	\$0	\$1,790,474
Debt Service Coverage Ratio after any Subordinated Costs [(A+C)÷B]	1.0	3.6	1.6	1.6	2.6	1.1	1.7

UNIVERSITY OF LOUISIANA SYSTEM
ALTERNATIVELY FINANCED PROJECTS: HOUSING
WITH LEASEBACKS
FOR THE FISCAL YEAR ENDING JUNE 30, 2023
AS OF DECEMBER 31, 2022
HOUSING

PROJECT NAME	LA Tech			McNeese	Nicholls	Southeastern				ULL				ULM	UNO	Totals
	University Park & Park Place Apartments	Legacy Park Apartments/ Suites	Housing 2020 Residence Halls	Student Housing	New Residence Halls	Southeastern Oaks	The Village	Housing Phase 3	Housing 2018	Legacy Park	Legacy Park (2)	Other Housing*	Heritage	Housing, Infirmary, Infirmary, Student Union	Pontchartrain Hall	
	GL+LB	GL+LB		GL+LB	GL+LB	GL+LB				GL+LB	GL+LB			GL+LB		
PROJECT DESCRIPTION																
Date Completed/Month and Year	August 2009	September 2018	September 2021	August 2002	August 2008	1999	2001	2005	2017	August 2004	August 2010	2011 and 2012	August 2019	2005 and 2006	2007	
Number of Beds in Project	956	597	402	642	1,203	312	271	1,509	556	468	180	1,798	589	1,920	740	12,143
Number of Buildings in Project	34	11	2	7*	12	7	6	8	2	8	3	4	5	11	2	115
Square Footage	308,081	138,047	108,285	207,248	425,977	85,062	77,426	352,990	175,953	213,498	79,821	462,191	278,000	587,952	233,070	3,733,601
Occupancy Rate	99%	100%	100%	73.2%	95.8%	100%	89%	99%	98%	89%		98%	85%	78%	90%	0.0%
Debt Issued	\$62,085,000	\$36,695,000	\$49,145,000	\$11,250,000	\$42,985,000	\$88,335,000				\$218,720,000				\$68,890,000	\$29,820,000	\$607,925,000
Principal Outstanding 12/2022	\$45,575,000	\$37,700,000	\$48,305,000	\$10,435,000	\$35,650,000	\$59,930,000				\$201,590,000				\$45,185,000	\$29,820,000	
Interest Outstanding 12/2022	\$17,185,473	\$22,829,687	\$32,768,562	\$2,463,500	\$17,849,637	\$33,557,756				\$125,513,015				\$5,321,384	\$7,101,348	



ALTERNATIVELY FINANCED PROJECTS
STATEMENT OF REVENUES AND EXPENSES - BUDGET VS ACTUAL
NON-HOUSING PROJECTS WITH LEASE BACKS TO THE UNIVERSITY
FISCAL YEAR ENDING JUNE 30, 2023 (THROUGH DECEMBER 31, 2022)
ALL UNIVERSITIES

	Fiscal 2023 Budget	Fiscal 2023 Actual as of December 31, 2022	Variances/ Differences Current vs Actual	Percent Difference Budget to Actual
REVENUE				
Rental revenue	415,680	168,071	(247,609)	
Student fees	13,007,618	9,438,123	(3,569,495)	
Other revenues	7,497,461	5,976,588	(1,520,873)	
	<u>20,920,759</u>	<u>15,582,782</u>	<u>(5,337,977)</u>	
Total rental revenues				
Less: Vacancies	0	0	-	
	<u>20,920,759</u>	<u>15,582,782</u>	<u>(5,337,977)</u>	
Net Rental Revenues				
Investment Earnings (if any)	105,300	84,203	(21,097)	
	<u>21,026,059</u>	<u>15,666,985</u>	<u>(5,359,074)</u>	
Total Revenues				(25.49%)
EXPENSES				
Payroll:				
Management	575,654	258,493	317,161	
Clerical	617,740	311,138	306,602	
Maintenance	0	0	-	
Not specified	1,565,634	675,279	890,355	
Contract services	87,823	68,915	18,908	
Turnover expenses	0	0	-	
Insurance	161,456	179,224	(17,768)	
Marketing and leasing	0	0	-	
General and administrative	68,798	75,635	(6,837)	
Professional fees	97,130	49,159	47,971	
Utilities:	390,850	0		
Electricity	17,543	81,486	(63,943)	
Water	1,354	16,325	(14,971)	
Gas	0	5,997	(5,997)	
Cable/Telephone/Internet	6,111	1,538	4,573	
Office supplies	151,239	4,148	147,091	
Repair & maintenance supplies	1,278,604	375,904	902,700	
Travel	14,200	1,341	12,859	
Management fee (if applicable)	0	0	-	
Trustee & rating agency fees	40,100	26,187	13,913	
Replacement Reserve contribution	542,372	482,420	59,952	
Other	3,332,032	2,051,035	1,280,997	
	<u>8,948,640</u>	<u>4,664,224</u>	<u>3,893,566</u>	
Total Operating Expenses				43.51%
	<u>12,077,419</u>	<u>11,002,761</u>	<u>(1,465,508)</u>	
Net Operating Income				(12.13%)
ANNUAL DEBT SERVICE	10,686,198	7,067,138	3,619,060	33.87%
Debt Service Coverage Ratio before any Subordinated Costs				
	1.1	1.6		
Subordinated costs (if any)	452,795	372,117		
Debt Service Coverage Ratio after any Subordinated Costs				
	1.2	1.6		



THIRD PARTY FINANCING OPERATIONS
STATEMENT OF REVENUES AND EXPENSES BY CAMPUS
NON-HOUSING PROJECTS WITH LEASE BACKS TO THE UNIVERSITY
FISCAL YEAR ENDING JUNE 30, 2023 (THROUGH DECEMBER 31, 2022)

	ULS	Tech	McNeese	Nicholls	Nicholls	Nicholls	SLU	SLU	ULL	ULL	ULL	ULL	ULM
	Combined	Davison	Parking	Parking	Recreation Center	Cafeteria	Stadium	Student Union	Student Union*	Parking*	Athletic Project*	Baseball Stadium	Projects
Rental revenue	168,071	10,500				145,106		12,465					
Student fees	9,438,123	458,113	848,880	159,460	620,538	1,341,209	240,338	723,925	1,657,626	1,106,618	331,537		1,949,880
Other revenues	5,976,588	32,988			24,053	4,041,658	190,630	990,000				697,012	247
Total rental revenues	15,582,782	501,601	848,880	159,460	644,591	5,527,973	430,968	1,726,390	1,657,626	1,106,618	331,537	697,012	1,950,127
Less: Vacancies													
Net Rental Revenues	15,582,782	501,601	848,880	159,460	644,591	5,527,973	430,968	1,726,390	1,657,626	1,106,618	331,537	697,012	1,950,127
Investment Earnings (if any)	84,203		49,610			5,448	17,168	11,976					
Total Revenues	15,666,985	501,601	898,490	159,460	644,591	5,533,421	448,136	1,738,366	1,657,626	1,106,618	331,537	697,012	1,950,127
Payroll:													
Management	258,493	32,988				213,497		12,008					
Clerical	311,138	1,614				309,524							
Not specified	675,279	0				7,077							668,202
Contract services	68,915	0				24,711		44,204					
Insurance	179,224	0				130,803		48,421					
Marketing and leasing	0	0											
General and administrative	75,635	0				60,343	14,988	305					
Professional fees	49,159	748				40,800			4,146	1,848	1,617		
Utilities:	0												
Electricity	81,486	0				74,244	7,242						
Water	16,325	0				16,176	149						
Gas	5,997	0				5,997							
Cable/Telephone/Internet	1,538	0				568		970					
Office supplies	4,148	0				1,500		2,648					
Repair & maintenance supplies	375,904	80	8,245			22,521	3,870	28,979					312,209
Travel	1,341	0				184							1,157
Trustee & rating agency fees	26,187	0					423	2,748	2,500	6,822	6,627	2,068	5,000
Replacement Reserve contribution	482,420	0								87,500	365,295		29,625
Other	2,051,035	0				2,051,035							
Total Operating Expenses	4,664,224	35,430	8,245	0	0	2,958,980	26,672	140,281	6,646	96,170	373,539	2,068	1,016,193
Net Operating Income	11,002,761	466,171	890,245	159,460	644,591	2,574,441	421,464	1,598,085	1,650,980	1,010,448	(42,002)	694,944	933,934
Annual Debt Service	7,067,138	159,015	729,600	235,410	596,500	354,857	191,839	1,110,550	810,650	900,493	839,632	697,012	441,580
Debt Service Coverage Ratio before any Subordinated Costs (A÷B)	1.6	2.9	1.2	0.7	1.1	7.3	2.2	1.4	2.0	1.1	(0.1)	1.0	2.1
Subordinated costs (if any)	372,117									6,822	365,295		
Debt Service Coverage Ratio after any Subordinated Costs [(A+C)÷B]	1.6	2.9	1.2	0.7	1.1	7.3	2.2	1.4	2.0	1.1	0.4	1.0	2.1

**BOARD OF SUPERVISORS FOR THE
UNIVERSITY OF LOUISIANA SYSTEM**

FINANCE COMMITTEE

February 23, 2023

Item J.5. **Louisiana Tech University's** request for approval for a student vote on a new Parking Enhancement Fee.

EXECUTIVE SUMMARY

Louisiana Tech University Student Government Association proposes a referendum for a student vote to create a Parking Enhancement Fee. The proposed fee would be assessed at \$20 per full-time student per quarter, and part-time students will be assessed a prorated amount. A student election is anticipated to be held in Spring 2023. The fee would be assessed for all quarters and would generate approximately \$480,000 annually. The fee would provide funding for construction and improvement of campus parking facilities and for anticipated debt payments associated with the construction. If approved by students, the fee will be assessed beginning with the Fall 2023 quarter.

RECOMMENDATION

It is recommended that the following resolution be adopted:

***NOW, THEREFORE, BE IT RESOLVED,** that the Board of Supervisors for the University of Louisiana System hereby approves Louisiana Tech University's request for a student referendum for a new Parking Enhancement Fee.*



LOUISIANA TECH
UNIVERSITY®

OFFICE OF THE PRESIDENT

January 27, 2023

Dr. James Henderson, President
University of Louisiana System
1201 North Third Street, Suite 7-300
Baton Rouge, LA 70802

Dear Dr. Henderson,

Louisiana Tech University requests approval to allow the Louisiana Tech University student body to vote on a new Parking Enhancement Fee.

Thank you for your consideration of this request.

Sincerely,

A handwritten signature in blue ink that reads "Leslie K. Guice".

Leslie K. Guice
President

Attachment
mol



LOUISIANA TECH UNIVERSITY®

OFFICE OF THE PRESIDENT

LADIES AND GENTLEMEN OF THE BOARD OF SUPERVISORS FOR THE UNIVERSITY OF LOUISIANA SYSTEM:

Louisiana Tech University is requesting approval from the University of Louisiana Board of Supervisors to allow the Louisiana Tech student body to vote on a new parking enhancement fee. The proposed fee will be \$ 20.00 per full-time student per quarter. This fee will help Louisiana Tech to be in alignment with the University of Louisiana Board and the Board of Regents' vision and master plans regarding recruiting and retaining a diverse student body.

Student success in higher education is greatly impacted by the student's ability to feel safe in and around their learning environment, both inside and outside the classroom. Louisiana Tech desires to utilize this fee to provide parking facilities and space that would help recruit, retain, and graduate a diverse student body while providing a safe learning environment. Providing additional parking facilities in close proximity to the housing and academic facilities will allow Louisiana Tech to accomplish this mission.

In order to accomplish this parking and safety goal, Louisiana Tech University will construct a variety of high-quality parking facilities and spaces, with services and amenities that will help today's students be successful in higher education.

Please place this item on the ULS Board of Supervisors' agenda for the February 23, 2023, meeting.

Sincerely,

A handwritten signature in blue ink that reads "Leslie K. Guice".
Leslie K. Guice

**BOARD OF SUPERVISORS FOR THE
UNIVERSITY OF LOUISIANA SYSTEM**

FINANCE COMMITTEE

February 23, 2023

Item J.6. **McNeese State University's** request for approval to allow a student referendum for a self-assessed McNeese Recreational Complex Fee increase.

EXECUTIVE SUMMARY

The McNeese State University Student Government Association passed a resolution proposing an increase to the McNeese Recreational Complex Fee from \$30 to \$45 per semester. The increase would be assessed full-time and part-time students for the summer, fall, and spring semesters and would begin in Fall 2023. The student vote would be held April 3-5, 2023.

With the fee increase, the Recreational Complex Fee would generate approximately \$495,000 annually, and the funds would be used to make necessary repairs and provide improved resources to McNeese students.

RECOMMENDATION

It is recommended that the following resolution be adopted:

***NOW, THEREFORE, BE IT RESOLVED,** that the Board of Supervisors for the University of Louisiana System hereby approves McNeese State University's request for approval to allow a student referendum for a self-assessed McNeese Recreational Complex Fee increase.*



MCNEESE STATE UNIVERSITY

OFFICE OF THE PRESIDENT
DR. DARYL V. BURCKEL

February 1, 2023

Dr. James B. Henderson, President
University of Louisiana System
1201 North Third Street
Suite 7-300
Baton Rouge, LA 70802

Dear Dr. Henderson:

McNeese State University requests approval to allow the student body to vote on a fee increase for the McNeese Recreational Complex.

Please place this item on the ULS Board of Supervisors' agenda for consideration and approval at the February 23, 2023 meeting.

Thank you for your attention in this matter.

Sincerely,

A handwritten signature in black ink, appearing to read 'D. Burckel', with a long horizontal flourish extending to the right.

Dr. Daryl V. Burckel
President

Attachments



Student Government Association

McNeese Recreational Complex Fee Increase

WHEREAS, the McNeese Recreational Complex, hereinafter “MREC”, is one of the distinguished facilities on the McNeese State University main campus. The MREC seeks to provide students with adequate opportunities to improve physical health, mental wellbeing, friendship, and student engagement. It is staffed by Director Lacie Wentzel, one (1) Assistant Director, one (1) Coordinator of Recreation Programs, one (1) graduate assistant, and twenty-six (26) student workers.

WHEREAS, The MREC provides students an opportunity to gain both monetary compensation and valuable work experience through on-campus jobs. They currently employ twenty-six (26) student workers, and have a three-year goal of employing over fifty (50) student workers. The MREC provides these students with free leadership training in the form of conferences and in-house training. They also provide free lifeguarding lessons and certifications to their student workers who specialize in lifeguarding and aquatic safety.

WHEREAS, The MREC hosts or has hosted several events that are necessary to student engagement, campus operations, and sports development. These events include but are not limited to Cowboy Camp, Nepali Night, Greek Life events, and SLC/SGA student engagement events. Students and organizations have the availability to rent the MREC at no cost to the student or the organization

WHEREAS, The MREC also hosts and facilitates Intramurals which are annual sports competitions that students have the liberty to compete at no financial cost to the student. Intramural events the MREC hosts include but are not limited to tennis, softball, football, basketball, volleyball, and soccer. Along with hosting, the MREC also takes the winners of each respective bracket on an all-expenses paid trip to the State Intramural Tournament.

WHEREAS, The MREC had 44,262 unique visits from students to the facilities during normal business hours in the 2021-2022 academic year. The MREC also hosted ninety-three (93) events during the 2021-2022 academic year. Further, the MREC had 814 participants in the wellness programs during the 2021-2022 academic year. The MREC has goals, throughout the next year, to increase participation in each of the subgroups listed above.

WHEREAS, The MREC receives the lowest amount in student accessed fees of any university in the UL System. The assessments that other universities' recreational complexes receive will be as follows: Northwestern State = \$125.5; University of Louisiana at Monroe = \$65; University of Louisiana at Lafayette = \$23.5 (with the addition of \$230,000 in auxiliary fees for the ULL pool); Grambling State University = \$63; Nicholls State University = \$152.25; and University of New Orleans = \$70.

WHEREAS, The MREC has a current annual budget of \$330,000 with their current fee. With this budget, the MREC is unable to provide the best resources to the students of McNeese State University. Along with this, the MREC is also unable to make necessary improvements and repairs to keep the MREC a desirable place for students to spend time at. For the reasons listed above, and to remain competitive with other schools in our system, the MREC is respectfully

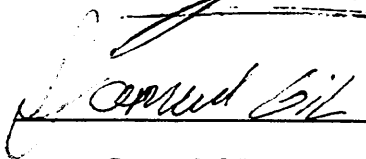
requesting that the \$30 per semester/per student be increased to \$45 per semester/per student.

This would increase the MREC budget to \$495,000 yearly, and \$247,500 semesterly.

BE IT THEREFORE RESOLVED, The McNeese Recreational Complex requests a fee increase from \$30 to \$45 that shall be collected from all registered students of McNeese State University in the Fall, Spring, and Summer semesters of the following academic years. The MREC makes this ask in good faith and with promise that the fee will be used to support the facility and student staff to better provide the students of McNeese State University with student engagement opportunities, physical health improvement, and mental health wellbeing.

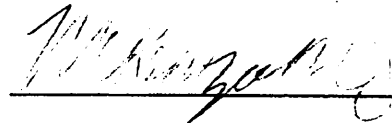
Action Taken: Passed 2/15/23

Signed: 



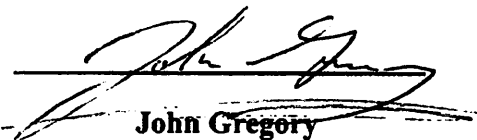
Samuel Gil

Student Government President



Mckenzie Marks

Student Government Treasurer



John Gregory

Speaker of the Student House

H & HP (Recreation Complex) FEE

SUMMARY OF INFORMATION REQUIRED WHEN REQUESTING PERMISSION TO ASSESS, INCREASE, AND/OR RENEW ADMINISTRATIVE /STUDENT FEES

Submitted by: Mona White, Vice President of Business Affairs, McNeese State University

Submitted to Board of Supervisors for the University of Louisiana System

Proposed Fees to be assessed/increased

1. STUDENTS AFFECTED AND FEE:

H&HP Fee: All full-time and part-time students would pay a self-assessed fee of \$45.00 in fall, \$45.00 in spring, and \$45.00 in Summer beginning with the fall 2023 semester. The fee would begin at 0 credit hours.

2. TERM OF ASSESSMENT

Perpetual fee

3. ESTIMATED TOTAL ANNUAL REVENUES TO BE GENERATED:

\$495,000

4. FUNDS IN WHICH REVENUES WILL BE RECORDED:

Restricted Fund

5. WHAT IS THE CURRENT BALANCE IN THIS FEE ACCOUNT?

\$421,130

6. IF THIS PROPOSED FEE REPLACES OTHER ASSESSED FEE(S) OR TRANSACTION CHARGES, WHAT IS THE AMOUNT OF THE FORGONE REVENUES?

This fee does not replace other assessed fees or transactions.

7. IF THIS ADMINISTRATIVE FEE IS REQUESTED TO OFFSET SPECIFIC COSTS ASSOCIATED WITH SACS OUTCOME ASSESSMENTS, PLEASE GIVE A DESCRIPTION OF THE EXPENSES REQUIRING THESE ADDITIONAL REVENUES BY OBJECT(S) AND FUNCTION(S).

Fees are not administrative fees associated with a SACS outcome.

8. IF THIS IS A REQUEST TO INCREASE AN EXISTING FEE, PLEASE EXPLAIN WHY THE INCREASE IS NEEDED AND HOW MUCH INCREASED REVENUE WILL BE GENERATED.

H & HP (Recreation Complex) FEE

This fee increase would be used to provide additional support for recreational complex facility improvements and repairs, student staff to better provide student engagement opportunities, physical health improvement, and mental health wellbeing.

9. INDICATE WHAT YOUR CURRENT FULL TIME MANDATORY ATTENDANCE FEES ARE AND WHAT THEY WILL BE IF THIS FEE IS APPROVED.

Fall Semester:

- | | |
|--|------------|
| • Present Full-time Mandatory Attendance Fees: | \$4,225.33 |
| • Add: Proposed Fee increase | 15.00 |

Mandatory attendance fees, if fee is approved:	\$4,240.33
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10. GENERAL COMMENTS

**BOARD OF SUPERVISORS FOR THE
UNIVERSITY OF LOUISIANA SYSTEM**

FINANCE COMMITTEE

February 23, 2023

Item J.7. **McNeese State University's** request for approval to allow a student referendum for a self-assessed Rodeo Team Fee increase.

EXECUTIVE SUMMARY

The McNeese State University Student Government Association passed a resolution proposing an increase to the Rodeo Team fee from \$4.50 for the fall and spring semesters and \$4.00 for the summer semester to \$9.00 for the fall, spring and summer semesters. The increase would be assessed full-time and part-time students and would begin in Fall 2023. The student vote would be held April 3-5, 2023.

With the fee increase, the Rodeo Team Fee would generate approximately \$113,000 annually, and the funds would be used to offset Rodeo Team travel expenses and expenses for livestock feed and livestock maintenance.

RECOMMENDATION

It is recommended that the following resolution be adopted:

NOW, THEREFORE, BE IT RESOLVED, that the Board of Supervisors for the University of Louisiana System hereby approves McNeese State University's request for approval to allow a student referendum for a self-assessed Rodeo Team Fee increase.



MCNEESE STATE UNIVERSITY

OFFICE OF THE PRESIDENT
DR. DARYL V. BURCKEL

February 1, 2023

Dr. James B. Henderson, President
University of Louisiana System
1201 North Third Street
Suite 7-300
Baton Rouge, LA 70802

Dear Dr. Henderson:

McNeese State University requests approval to allow the student body to vote on a fee increase for the Rodeo Team.

Please place this item on the ULS Board of Supervisors' agenda for consideration and approval at the February 23, 2023 meeting.

Thank you for your attention in this matter.

Sincerely,

A handwritten signature in black ink, appearing to read "D. Burckel", with a long horizontal flourish extending to the right.

Dr. Daryl V. Burckel
President

Attachments



Student Government Association

McNeese Rodeo Team Fee Increase

WHEREAS, the McNeese Rodeo team is one of the hallmark organizations at the university, with a focus on dedication, excellence, and sportsmanship. It is a part of the National International Collegiate Rodeo Association. Members of the McNeese Rodeo team compete in 10 rodeo competitions throughout the fall and spring semesters across the Southern Region to represent the university.

WHEREAS, The McNeese Rodeo team has won numerous regional and national titles, representing McNeese with great pride.

WHEREAS, The McNeese Rodeo team hosts several annual fundraisers such as the Kid's Day Rodeo Field Trip and the Celebrity Boxing Match to financially support the team in addition to each student's individual fundraising efforts.

WHEREAS, The McNeese Rodeo team is very inclusive and encouraging of student engagement, offering free admission and participation to students at McNeese.

BE IT THEREFORE RESOLVED, The McNeese Rodeo Team requests a fee increase from \$4.50 to \$9.00 that shall be gathered in the Fall, Spring and Summer semesters of the following years to better support the students athletes that work diligently to represent this university.

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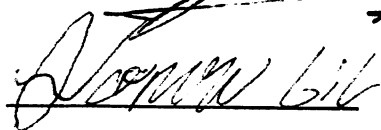
Action Taken: *Amended*
Passed 2/15/23

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Signed: 

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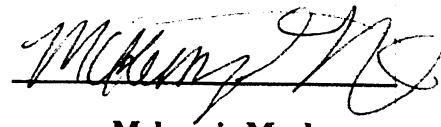


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Samuel Gil

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Student Government President



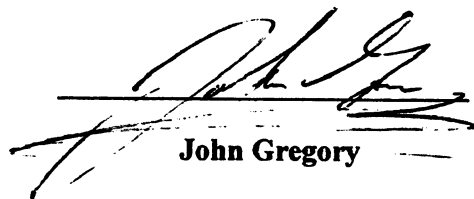
McKenzie Marks

Student Government Treasurer

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John Gregory

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Speaker of the Student House

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RODEO FEE

SUMMARY OF INFORMATION REQUIRED WHEN REQUESTING PERMISSION TO ASSESS, INCREASE, AND/OR RENEW ADMINISTRATIVE /STUDENT FEES

Submitted by: Mona White, Vice President of Business Affairs, McNeese State University

Submitted to Board of Supervisors for the University of Louisiana System

Proposed Fees to be assessed/increased

1. STUDENTS AFFECTED AND FEE:

Rodeo Fee: All full-time and part-time students would pay a self-assessed fee of \$9.00 in fall, \$9.00 in spring, and \$9.00 in summer, beginning with the fall 2023 semester. The fee would begin at 0 credit hours.

2. TERM OF ASSESSMENT

Perpetual fee

3. ESTIMATED TOTAL ANNUAL REVENUES TO BE GENERATED:

\$112,946 (\$56,826 increase)

4. FUNDS IN WHICH REVENUES WILL BE RECORDED:

Restricted Fund

5. WHAT IS THE CURRENT BALANCE IN THIS FEE ACCOUNT?

\$61,212

6. IF THIS PROPOSED FEE REPLACES OTHER ASSESSED FEE(S) OR TRANSACTION CHARGES, WHAT IS THE AMOUNT OF THE FORGONE REVENUES?

This fee does not replace other assessed fees or transactions.

7. IF THIS ADMINISTRATIVE FEE IS REQUESTED TO OFFSET SPECIFIC COSTS ASSOCIATED WITH SACS OUTCOME ASSESSMENTS, PLEASE GIVE A DESCRIPTION OF THE EXPENSES REQUIRING THESE ADDITIONAL REVENUES BY OBJECT(S) AND FUNCTION(S).

Fees are not administrative fees associated with a SACS outcome.

8. IF THIS IS A REQUEST TO INCREASE AN EXISTING FEE, PLEASE EXPLAIN WHY THE INCREASE IS NEEDED AND HOW MUCH INCREASED REVENUE WILL BE GENERATED.

RODEO FEE

This fee increase would be used to provide additional support for travel expenses, livestock purchases for practices, registration, equipment, and maintenance for the McNeese Rodeo Club.

9. INDICATE WHAT YOUR CURRENT FULL TIME MANDATORY ATTENDANCE FEES ARE AND WHAT THEY WILL BE IF THIS FEE IS APPROVED.

Fall Semester:

- Present Full-time Mandatory Attendance Fees: \$4,225.33
- Add: Proposed Fee increase \$4.50

Mandatory attendance fees, if fee is approved: \$4,229.83

10. GENERAL COMMENTS

**BOARD OF SUPERVISORS FOR THE
UNIVERSITY OF LOUISIANA SYSTEM**

FINANCE COMMITTEE

February 23, 2023

Item J.8. **University of Louisiana System's** discussion of Fiscal Year 2022-23 second quarter financial reports and ongoing assurances.

EXECUTIVE SUMMARY

Presented is a summary of the financial activities for the quarter ended December 31, 2022. This information was obtained from second quarter financial reports submitted to the System by each university.

This is a report only and no action by the Board is necessary.

**University of Louisiana System
Summary of Operating Budget vs Actual
For the Quarter Ended December 31, 2022**

	<u>Budget</u>	<u>Actual</u>	<u>Variance</u>	<u>% of Budget</u>
REVENUES				
State Appropriations:				
General Fund (Direct)	266,011,355	133,152,439	(132,858,916)	50%
Statutory Dedications:		-		
SELF	15,239,482	-	(15,239,482)	0%
Higher Education Initiatives Fund	-	-	-	
Calcasieu Parish Fund	2,655,105	-	(2,655,105)	0%
Total State Appropriations	<u>283,905,942</u>	<u>133,152,439</u>	<u>(150,753,503)</u>	<u>47%</u>
Interagency Transfers	259,923	-	(259,923)	0%
Self-Generaged Revenues:		-		
Student Fees:		-		
General Registration Fees*	572,374,094	395,981,335	(176,392,759)	69%
Non-Resident Fees	<u>23,882,979</u>	<u>14,828,677</u>	<u>(9,054,302)</u>	<u>62%</u>
Total Student Fees	<u>596,257,073</u>	<u>410,810,012</u>	<u>(185,447,061)</u>	<u>69%</u>
Other Sources:				
Educational Activities/State Grants	2,965,516	1,676,177	(1,289,339)	57%
Other Revenues	<u>71,602,693</u>	<u>20,535,309</u>	<u>(51,067,384)</u>	<u>29%</u>
Total Other Self-Generated Revenues	<u>74,568,209</u>	<u>22,211,486</u>	<u>(52,356,723)</u>	<u>30%</u>
Total Self-Generated Revenues	<u>670,825,282</u>	<u>433,021,498</u>	<u>(237,803,784)</u>	<u>65%</u>
Total Revenues	<u><u>954,991,147</u></u>	<u><u>566,173,937</u></u>	<u><u>(388,817,210)</u></u>	<u><u>59%</u></u>
* General Registration Fees:				
Tuition	283,317,148			
Fees	<u>112,664,187</u>			
Total	<u><u>395,981,335</u></u>			

University of Louisiana System
Summary of Operating Budget vs Actual
For the Quarter Ended December 31, 2022

	Budget	Actual	Variance	% of Budget
EXPENSES BY FUNCTION				
Primary Functions:				
Instruction	399,214,983	191,739,336	(207,475,647)	48%
Research	41,529,672	20,859,304	(20,670,368)	50%
Public Service	2,892,735	1,354,758	(1,537,977)	47%
Academic Support	85,255,147	42,158,424	(43,096,723)	49%
Total Primary Functions	528,892,537	256,111,822	(272,780,715)	48%
Support Functions:				
Student Services	52,849,850	25,904,790	(26,945,060)	49%
Institutional Support	138,234,028	69,997,568	(68,236,460)	51%
Scholarships and Fellowships	106,349,876	67,309,387	(39,040,489)	63%
Operations and Maintenance of Plant	96,292,827	54,661,153	(41,631,674)	57%
Total Support Functions	393,726,581	217,872,898	(175,853,683)	55%
Total Educational and General Expenses	922,619,118	473,984,720	(448,634,398)	51%
Other and Mandatory				
Athletics	23,414,202	12,473,077	(10,941,125)	53%
Other	8,957,827	4,495,555	(4,462,272)	50%
Total Expenses and Transfers	954,991,147	490,953,352	(464,037,795)	51%
Surplus (Deficit)	-	75,220,585		

University of Louisiana System
Summary of Operating Budget vs Actual
For the Quarter Ended December 31, 2022

	Budget	Actual	Variance	% of Budget
EXPENSES BY OBJECT				
Personal Services:				
Salaries	459,217,377	227,291,291	(231,926,086)	49%
Other Compensation	15,979,850	7,407,394	(8,572,456)	46%
Related Benefits	205,513,744	93,588,679	(111,925,065)	46%
Total Personal Services	680,710,971	328,287,364	(352,423,607)	48%
Operating Expenses:				
Travel	3,437,418	2,126,688	(1,310,730)	62%
Operating Services	84,819,654	53,791,639	(31,028,015)	63%
Supplies	10,607,024	4,663,425	(5,943,599)	44%
Total Operating Expenses	98,864,096	60,581,752	(38,282,344)	61%
Other Support:				
Professional Services	9,189,089	3,621,322	(5,567,767)	39%
Other Charges/Interagency	151,131,294	93,623,635	(57,507,659)	62%
General Acquisitions	11,184,745	2,117,171	(9,067,574)	19%
Library Acquisitions	3,910,952	2,722,108	(1,188,844)	70%
Total Other Support	175,416,080	102,084,236	(73,331,844)	58%
Total Expenses	954,991,147	490,953,352	(464,037,795)	51%
Surplus (Deficit)	-	75,220,585		

**University of Louisiana System
Comparison to Prior Year**

	Fiscal Year-to-Date:			
	Quarter Ended December 31			
	2021	2022	Change	%
REVENUES				
State Appropriations:				
General Fund (Direct)	\$129,164,249	\$133,152,439	3,988,190	3%
Statutory Dedications:			-	
SELF			-	
Higher Education Initiatives Fund			-	
Calcasieu Parish Fund			-	
Total State Appropriations	129,164,249	133,152,439	3,988,190	3%
Federal Appropriations				
Interagency Transfers			-	
Self-Generaged Revenues:			-	
Student Fees			-	
General Registration Fees	389,299,684	395,981,335	6,681,651	2%
Non-Resident Fees	15,710,794	14,828,677	(882,117)	-6%
Total Student Fees	405,010,478	410,810,012	5,799,534	1%
Other Sources:				
Educational Activities/State Grants	1,468,763	1,676,177	207,414	14%
Other Revenues	16,441,912	20,535,309	4,093,397	25%
Total Other Self-Generated Revenues	17,910,675	22,211,486	4,300,811	24%
Total Self-Generated Revenues	422,921,153	433,021,498	10,100,345	2%
Total Revenues	552,085,402	566,173,937	14,088,535	3%

EXPENSES BY FUNCTION

Primary Functions:

Instruction	178,250,802	191,739,336	13,488,534	8%
Research	21,582,155	20,859,304	(722,851)	-3%
Public Service	1,355,250	1,354,758	(492)	0%
Academic Support	40,164,984	42,158,424	1,993,440	5%

Total Primary Functions	241,353,191	256,111,822	14,758,631	6%
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Support Functions:

Student Services	23,798,875	25,904,790	2,105,915	9%
Institutional Support	78,815,940	69,997,568	(8,818,372)	-11%
Scholarships and Fellowships	69,451,647	67,309,387	(2,142,260)	-3%
Operations and Maintenance of Plant	52,396,097	54,661,153	2,265,056	4%

Total Support Functions	224,462,559	217,872,898	(6,589,661)	-3%
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Total Educational and General Expenses	465,815,750	473,984,720	8,168,970	2%
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Other and Mandatory

Athletics	13,208,193	12,473,077	(735,116)	-6%
Other	2,042,087	4,495,555	2,453,468	120%

Total Expenses and Transfers	481,066,030	490,953,352	9,887,322	2%
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Surplus (Deficit)	71,019,372	75,220,585	4,201,213	6%
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EXPENSES BY OBJECT

Personal Services:

Salaries	220,833,312	227,291,291	6,457,979	3%
Other Compensation	7,358,973	7,407,394	48,421	1%
Related Benefits	93,353,534	93,588,679	235,145	0%

Total Personal Services	321,545,819	328,287,364	6,741,545	2%
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Operating Expenses:

Travel	1,261,310	2,126,688	865,378	-69%
Operating Services	50,143,054	53,791,639	3,648,585	7%
Supplies	4,364,154	4,663,425	299,271	7%

Total Operating Expenses	55,768,518	60,581,752	4,813,234	9%
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Other Support:

Professional Services	2,948,823	3,621,322	672,499	23%
Other Charges/Interagency	95,135,055	93,623,635	(1,511,420)	-2%
General Acquisitions	3,123,167	2,117,171	(1,005,996)	-32%
Library Acquisitions	2,544,648	2,722,108	177,460	7%

Total Other Support	103,751,693	102,084,236	(1,667,457)	-2%
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Total Expenses	481,066,030	490,953,352	9,887,322	2%
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Surplus (Deficit)	71,019,372	75,220,585	4,201,213	6%
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AUXILIARY AND ATHLETICS OPERATIONS

The following are Auxiliary and Athletics revenues, expenses, and changes in funds balances projected through the end of the fiscal year.

REVENUES	Athletics	Auxiliaries	Total
Revenues received through December 31, 2022	20,276,046	126,067,116	146,343,162
Projected additional revenues through June 30, 2023	47,622,285	64,305,503	111,927,788
Total expected revenues	<u>67,898,331</u>	<u>190,372,619</u>	<u>258,270,950</u>
 EXPENSES			
Expenses through December 31, 2022	70,322,606	71,022,318	141,344,924
Projected additional expenses through June 30, 2023	61,582,491	82,865,597	144,448,088
Total expected expenses	<u>131,905,097</u>	<u>153,887,915</u>	<u>285,793,012</u>
 NET TRANSFERS-IN	 52,941,217	 (35,750,979)	 17,190,238
 EXCESS (Deficiency) OF EXPECTED REVENUES AND TRANSFERS-IN OVER EXPECTED EXPENSES	 <u>(11,065,549)</u>	 <u>733,725</u>	 <u>(10,331,824)</u>
 BEGINNING FUND BALANCE	 (48,073,856)	 98,648,975	 50,575,119
 PROJECTED ENDING FUND BALANCE	 <u>(59,139,405)</u>	 <u>99,382,700</u>	 <u>40,243,295</u>

AUXILIARY AND ATHLETICS OPERATIONS

Athletic Deficits

Most campuses are experiencing current year operational and/or cumulative fund balance deficits in athletics. The following is a schedule of projected athletic deficits by campus:

	Projected Current Year Change in Fund Balance	Projected Cumulative Fund Balance	2023 Budgeted Scholarships
Grambling	-	(15,416,511)	3,194,038
Tech	-	16,416	3,930,200
McNeese	-	(1,637,240)	4,175,809
Nicholls	-	(1,805,272)	3,317,471
NSU	(535,199)	(435,300)	4,100,000
Southeastern	(6,236)	(1,507,731)	2,993,220
UL Lafayette	(9,024,114)	(24,043,100)	8,635,213
UL Monroe	(1,500,000)	(9,362,049)	5,427,878
UNO	-	(4,948,618)	2,839,020
Total	(11,065,549)	(59,139,405)	38,612,849