

**BOARD OF SUPERVISORS FOR THE
UNIVERSITY OF LOUISIANA SYSTEM**

FACILITIES PLANNING COMMITTEE

August 22, 2024

Item I.10. **University of Louisiana System’s** request for approval of the Fiscal Year 2025-26 Capital Outlay Budget Request and Institutions’ Five-Year Capital Outlay Plans.

EXECUTIVE SUMMARY

UL System requests approval of the Fiscal Year 2025-26 Capital Outlay Budget Request and Institutions’ Five-Year Plans for FY 2025-26 through FY 2029-30.

The Capital Outlay Budget Request contains a prioritized list of System and Campus projects noting four categories: Emergency, Self-Generated Revenue, Continuing, and New.

Once approved by the Board, the Capital Outlay Budget Request for FY 2025-26 will be forwarded to the Board of Regents for approval and submittal to the Division of Administration (Facility Planning and Control) for consideration in next year’s state capital outlay budget.

RECOMMENDATION

It is recommended that the following resolution be adopted:

***NOW, THEREFORE, BE IT RESOLVED,** that the Board of Supervisors for the University of Louisiana System hereby approves the Fiscal Year 2025-26 Capital Outlay Budget Request and Institutions’ Five-Year Capital Outlay Plans.*

UNIVERSITY OF LOUISIANA SYSTEM

FY 2025-26 thru 2029-30

Capital Outlay

I.10.

Campus Priority	System Priority	Project Type (E, C, N, SG)	Institution	Project Request Title	Funding Source (GOB, Rev Bond, SG)	Previous Funding	FY 2025-26 (Year 1)	FY 2026-27 (Year 2)	FY 2027-28 (Year 3)	FY 2028-29 (Year 4)	FY 2029-30 (Year 5)	Total
1	1	E	NiSU	ADA Upgrades, Multi-Building	GOB		\$7,050,803	\$7,050,803				\$14,101,606
1	2	C	GSU	Criminal Justice Building (Alma J Brown School)	GOB	\$800,000	\$4,500,000	\$4,500,000	\$5,000,000	\$2,200,000		\$17,000,000
1	3	C	NSU	Kyser Hall Replacement	GOB	\$45,420,000						\$45,420,000
1	4	C	MSU	Locker Room/Weight Room Renovations	S/G	\$1,500,000						\$1,500,000
1	5	C/SG	SELU	D Vickers Hall Renovation and Addition, Planning and Construction	GOB & S/G	\$40,100,000						\$40,100,000
1	6	C	ULL	Declouet Hall Renovation, Planning and Construction	GOB	\$6,125,000	\$240,400					\$6,365,400
1	7	C	UNO	Hotel, Restaurant, & Tourism Program Relocation Buildout to North Central Plant Bldg - Phase I	Rev & GOB	\$3,650,000	\$2,800,000					\$6,450,000
1	8	C	ULM	Health Sciences Campus Renovations - Sugar Hall & Caldwell Hall	GOB	\$16,322,729	\$14,000,000					\$30,322,729
1	9	C	LTU	Madison Hall Renovation - Speech & Audiology	GOB	\$2,999,937	\$38,000,000	\$5,000,000				\$45,999,937
2	10	N	ULM	Student Union Building Renovations	GOB		\$250,000	\$3,150,000				\$3,400,000
2	11	E	NiSU	Fire Alarm Integration, Multi-Building	GOB		\$3,056,464					\$3,056,464
2	12	C	MSU	Burton Business Center Exterior Mitigation	GOB & S/G	\$1,500,000	\$7,000,000					\$8,500,000
2	13	C	ULL	Foster Hall Renovation, Planning and Construction	GOB	\$4,412,290	\$361,760					\$4,774,050
2	14	C	NSU	Athletic Fieldhouse Improvements	GOB & S/G	\$11,000,000						\$11,000,000
2	15	C/SG	SELU	Academic Athletic Training and Ancillary Athletic Facility, Renovation and Addition	GOB & S/G	\$10,708,373	\$8,500,000	\$3,750,000				\$22,958,373
2	16	E	GSU	Campus Access, Control, Planning and Construction	GOB		\$1,800,000	\$12,000,000	\$4,200,000			\$18,000,000
2	17	C	LTU	Agriculture & Forestry Wood Products	GOB	\$999,937	\$9,000,000					\$9,999,937
2	18	C	LTU	Agriculture & Forestry Wood Products	SG	\$5,000,000						
3	19	N	ULM	Brown Auditorium Renovations	GOB		\$900,000	\$12,972,000				\$13,872,000
3	20	C	MSU	Contraband Bayou Erosion Retaining Wall - Phase II	GOB	\$1,000,000						\$1,000,000
3	21	E	GSU	Reroof various buildings - Campus Wide	GOB		\$2,500,000	\$2,500,000	\$1,700,000			\$6,700,000
3	22	C	NiSU	Didier Fieldhouse, Planning & Construction	GOB & S/G	\$500,000	\$141,666	\$3,458,334				\$4,100,000
3	23	C	ULL	Madison Hall Renovation, Planning and Construction	GOB	\$18,000,000	\$10,984,721					\$28,984,721
3	24	C	SELU	Baton Rouge Nursing Center Renovations, Planning and Construction	GOB	\$780,000	\$9,000,000	\$4,992,931	\$1,300,000			\$16,072,931
3	25	N	NSU	Renovation of Warrington Nursing Building	GOB		\$1,335,000	\$10,115,000	\$4,000,000			\$15,450,000
3	26	N	LTU	Applied and Natural Sciences Building	GOB		\$8,700,000	\$91,000,000	\$24,700,000			\$124,400,000
4	27	N	ULM	University Greens Pedestrian Safety Project	GOB		\$257,000	\$2,981,200				\$3,238,200
4	28	C	NiSU	New Nursing Building, Planning & Construction	GOB	\$1,059,920	\$26,439,977					\$27,499,897

UNIVERSITY OF LOUISIANA SYSTEM

FY 2025-26 thru 2029-30

Capital Outlay

Campus Priority	System Priority	Project Type (E, C, N, SG)	Institution	Project Request Title	Funding Source (GOB, Rev Bond, SG)	Previous Funding	FY 2025-26 (Year 1)	FY 2026-27 (Year 2)	FY 2027-28 (Year 3)	FY 2028-29 (Year 4)	FY 2029-30 (Year 5)	Total
4	29	C	ULL	Health Care Education and Training Facility and UL/LSU Health Science Education Collaboration Building, Planning and Construction	GOB & S/G	\$5,749,978	\$30,000,000	\$28,000,000	\$16,613,163			\$80,363,141
4	30	E	LTU	Comprehensive ADA	GOB		\$3,000,000	\$5,000,000	\$2,500,000			\$10,500,000
4	31	C	SELU	Nursing and Health Sciences Building, Planning and Construction	GOB/Surplus	\$590,900	\$750,000	\$14,484,800	\$14,484,800	\$3,000,000		\$33,310,500
4	32	C	MSU	McNeese Disaster Recovery Funding	GOB	\$10,000,000						\$10,000,000
4	33	N	GSU	Computer Science and Cyber Security Building	GOB		\$3,800,000	\$38,000,000				\$41,800,000
4	34	N	NSU	Renovation of Roy Hall	GOB		\$1,494,015	\$12,000,000	\$1,446,135			\$14,940,150
5	35	E	ULM	ADA Accessibility - Campus Wide	GOB		\$700,000	\$7,000,000	\$7,000,000			\$14,700,000
5	36	C	NiSU	Women's Student Athlete Performance Center	GOB	\$654,167	\$7,620,833					\$8,275,000
5	37	C	ULL	Engineering Classroom Building, Planning and Construction	GOB & S/G	\$6,766,191	\$25,000,000	\$20,000,000	\$6,689,399			\$58,455,590
5	38	C	MSU	McNeese Disaster Recovery Funding	S/G	\$5,000,000	\$6,000,000					\$11,000,000
5	39	N	LTU	Adams Hall Classroom Renovation	GOB		\$300,000	\$3,300,000	\$650,000			\$4,250,000
5	40	N	SELU	Anzalone Hall Renovation	GOB & S/G	\$1,000,000	\$2,000,000	\$1,873,600	\$200,000			\$5,073,600
5	41	C	NSU	South Jefferson Extension	GOB	\$59,000	\$150,000	\$950,000				\$1,159,000
6	42	E	ULM	Emergency Repairs and Replacement for Underground Electrical Distribution System	GOB		\$308,333	\$3,083,334	\$308,333			\$3,700,000
6	43	C	ULL	Kinesiology, Hospitality Management, and Athletic Administration Complex, Engineering, Stabilization, Equipment, Planning and Construction	GOB & S/G	\$454,663	\$25,000,000	\$11,500,000	\$2,298,637			\$39,253,300
6	44	N	LTU	Reese Hall	GOB		\$600,000	\$6,800,000	\$900,000			\$8,300,000
6	45	N	SELU	University Center Equipment Replacement and Repairs	GOB		\$3,000,000	\$1,969,200				\$4,969,200
6	46	C	MSU	Shearman Fine Arts Building	GOB	\$7,724,937						\$7,724,937
6	47	N	NSU	Renovation of AA Fredericks Fine Art Center	GOB		\$2,703,700	\$4,345,650	\$14,000,000	\$14,000,000	\$11,110,850	\$46,160,200
6	48	C	NiSU	Coastal Center Facility	GOB & S/G	\$16,632,423	\$9,367,577					\$26,000,000
7	49	N	ULL	Sciences Lab / Classroom Building	GOB	\$1,250,000	\$10,000,000	\$20,750,000	\$19,984,100			\$51,984,100
7	50	N	NiSU	Harvey & May Peltier Center (Welcome Center - Alumni House, Planning & Construction)	GOB & S/G		\$290,000	\$3,335,000				\$3,625,000
7	51	N	LTU	Woodard Hall Renovation	GOB		\$1,740,000	\$18,200,000	\$2,340,000			\$22,280,000
7	52	C	GSU	Long Jones Hall - Renovation	GOB		\$3,500,000	\$13,800,000	\$5,350,000			\$22,650,000
7	53	N	MSU	Cowboy Stadium Repairs and Code Upgrade	GOB		\$1,700,000	\$6,800,000				\$8,500,000
8	54	C	NSU	ADA Compliance - All Campuses	GOB		\$650,000	\$1,134,540	\$12,531,510			\$14,316,050
8	55	N	NiSU	Al Danos New College of Business/School of Marine Transportation	GOB & S/G		\$2,083,333	\$23,916,667				\$26,000,000
8	56	C	ULL	UL Lafayette Learning Lab	GOB & S/G	\$2,000,000	\$15,000,000	\$23,000,000	\$6,679,600			\$46,679,600

UNIVERSITY OF LOUISIANA SYSTEM

FY 2025-26 thru 2029-30

Capital Outlay

Campus Priority	System Priority	Project Type (E, C, N, SG)	Institution	Project Request Title	Funding Source (GOB, Rev Bond, SG)	Previous Funding	FY 2025-26 (Year 1)	FY 2026-27 (Year 2)	FY 2027-28 (Year 3)	FY 2028-29 (Year 4)	FY 2029-30 (Year 5)	Total
8	57	N	MSU	Burton Business Center Interior Renovation	GOB		\$4,100,000	\$6,140,000				\$10,240,000
9	58	N	NiSU	Gouaux Hall/Wm. Clifford Smith School of Engineering Renovations	GOB		\$1,900,000	\$23,100,000				\$25,000,000
9	59	C	ULL	Billeaud Hall Renovation	GOB	\$500,000	\$1,000,000	\$18,500,000	\$11,827,000			\$31,827,000
9	60	N	MSU	Drew Hall Renovations	GOB		\$2,300,000	\$8,300,000				\$10,600,000
10	61	N	NiSU	Hill Hall Renovation, Planning & Construction	GOB		\$694,185	\$6,037,328				\$6,731,513
10	62	N	ULL	Montgomery Hall Renovation	GOB	\$500,000	\$1,000,000	\$12,000,000	\$9,839,800			\$23,339,800
10	63	N	MSU	ETL Renovations	GOB		\$2,100,000	\$5,780,000				\$7,880,000
11	64	N	NiSU	Student Life Center, Planning & Construction	GOB		\$398,750	\$4,676,250				\$5,075,000
11	65	C	ULL	Louisiana Hub Complex Development	GOB & S/G	\$1,000,000	\$24,000,000	\$25,000,000	\$25,000,000			\$75,000,000
11	66	C	NSU	Multi-Purpose Center	GOB	\$72,000			\$4,687,515	\$19,176,731	\$19,176,731	\$43,112,977
12	67	N	ULL	Stephens Hall Renovation	GOB		\$400,000	\$9,000,000	\$7,577,990	\$275,010		\$17,253,000
12	68	N	NiSU	Ellender Library Modernization, Phase I	GOB		\$330,725	\$5,544,638				\$5,875,363
13	69	N	ULL	Angelle Hall Classroom Building Renovation	GOB		\$1,500,000	\$15,000,000	\$12,270,000	\$5,862,000		\$34,632,000
14	70	N	ULL	Griffin Hall	GOB		\$1,000,000	\$6,000,000	\$32,246,400	\$46,300,000	\$1,854,000	\$87,400,400
15	71	N	ULL	Broussard Hall Renovation	GOB		\$300,000	\$3,300,000	\$2,291,600	\$176,748		\$6,068,348
15	72	N	NiSU	Lafourche Crossing Farm, Farm to Table Pavilion	GOB		\$1,750,000					\$1,750,000
16	73	N	ULL	Energy Institute of LA Research Infrastructure Enhancements	GOB		\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$5,218,000	\$21,218,000
16	74	N	NiSU	Calecas Hall Renovations	GOB		\$229,167	\$2,770,833				\$3,000,000
17	75	N	ULL	Abdalla Hall Renovations/Emergency Management Academy	GOB		\$1,000,000	\$2,500,000	\$1,650,000	\$154,500		\$5,304,500
17	76	N	NiSU	New Residence Hall Building, Planning & Construction	GOB		\$2,122,800	\$24,365,800				\$26,488,600
18	77	N	NiSU	Information Technology Center Renovation, Planning & Construction	GOB		\$495,259	\$6,671,347				\$7,166,606
18	78	N	ULL	Coastal & Waterway Research Institute: Coastal Research Institute - Acadiana Watershed Campus	GOB		\$3,000,000	\$5,500,000	\$9,010,000	\$525,300		\$18,035,300
19	79	N	NiSU	Electrical Upgrade Phase III	GOB		\$2,713,348					\$2,713,348
19	80	N	ULL	Student Entrepreneurship & Innovation Hub	GOB		\$1,300,000	\$2,000,000	\$1,850,000	\$154,500		\$5,304,500
20	81	N	NiSU	Operations and Maintenance Building, Planning & Construction	GOB		\$1,700,369	\$4,299,631				\$6,000,000
20	82	N	ULL	Accelerator Center/NOAA New Bldg	GOB		\$500,000	\$2,000,000	\$5,000,000	\$9,000,000	\$12,855,000	\$29,355,000
22	83		ULL	Wharton Hall Renovation	GOB		\$500,000	\$1,000,000	\$3,000,000	\$39,500,000	\$31,705,000	\$75,705,000
23	84	N	ULL	Agnes Edwards Conference Center - Renovation/Replacement	GOB		\$500,000	\$1,000,000	\$8,000,000	\$58,000,000	\$57,645,000	\$125,145,000
24	85	N	ULL	Parker Hall Renovations	GOB		\$500,000		\$2,000,000	\$5,000,000	\$5,375,000	\$12,875,000
25	86	N	ULL	Brook St. Complex Renovations	GOB		\$500,000	\$1,000,000	\$4,000,000	\$5,000,000	\$5,465,000	\$15,965,000

UNIVERSITY OF LOUISIANA SYSTEM

FY 2025-26 thru 2029-30

Capital Outlay

Campus Priority	System Priority	Project Type (E, C, N, SG)	Institution	Project Request Title	Funding Source (GOB, Rev Bond, SG)	Previous Funding	FY 2025-26 (Year 1)	FY 2026-27 (Year 2)	FY 2027-28 (Year 3)	FY 2028-29 (Year 4)	FY 2029-30 (Year 5)	Total	
27	87	N	ULL	Ira Nelson Horticulture Center	GOB		\$500,000	\$8,520,361	\$19,500,000	\$14,657,611	\$1,295,339	\$44,473,311	
28	88	N	ULL	Blackham Renovations	GOB		\$3,000,000	\$15,000,000	\$12,900,000		\$927,000	\$31,827,000	
29	89	C	ULL	NIRC Iberia Bio Innovation Accelerator GMP CDMO	GOB	\$2,000,000	\$27,700,000	\$25,700,000	\$20,000,000			\$75,400,000	
30	90	C	ULL	NIRC BSL-3 Lab and Animal Housing	GOB	\$24,000,000	\$23,000,000					\$47,000,000	
												\$0	
		L	SLU	Land Acquisition	GOB		\$3,000,000	\$3,000,000				\$6,000,000	
		L	ULL	Land Acquisitions	GOB	\$2,000,000	\$8,000,000	\$2,000,000	\$2,500,000	\$2,000,000	\$1,500,000	\$18,000,000	
		L	ULM	Land Acquisitions	GOB		\$1,000,000					\$1,000,000	
					Total		\$259,832,445	\$441,610,185	\$692,419,247	\$354,025,982	\$228,982,400	\$154,126,920	\$2,125,997,179

Legend

E = Emergency Project

Grambling State University
Five Year Capital Outlay Plan
FY 2025-26 thru 2029-30

Campus Priority	Project Type (E, C, N, SG)	Project Request Title	Funding Source (GOB, Rev Bond, S/G)	Previous Funding	FY 2025-26 (Year 1)	FY 2026-27 (Year 2)	FY 2027-28 (Year 3)	FY 2028-29 (Year 4)	FY 2029-30 (Year 5)	Total
1	C	Criminal Justice Building (Alma J Brown School)	GOB	\$ 800,000	\$ 4,500,000	\$ 4,500,000	\$ 5,000,000	\$ 2,200,000		\$ 17,000,000
2	E	Campus Access, Control, Planning and Construction	GOB		1,800,000	12,000,000	4,200,000			18,000,000
3	E	Reroof various buildings - Campus Wide	GOB		2,500,000	2,500,000	1,700,000			6,700,000
4	N	Computer Science and Cyber Security Building	GOB		3,800,000	38,000,000				41,800,000
5	N	Improvements to Athletic Facilities - Eddie Robinson Stadium, Stadium Support, Track & Field Complex	GOB		6,000,000	5,050,000	5,000,000	2,500,000		18,550,000
6	N	Chemistry, Physics, Biology, and Crime Lab Building	GOB				2,900,000	22,100,000	\$ 4,000,000	25,000,000
7	N	Long Jones Hall - Renovation	GOB		3,500,000	13,800,000	5,350,000			22,650,000
8	N	T H Harris - Renovation	GOB			6,500,000	6,000,000	3,000,000		15,500,000
9	N	Men's Gym - Renovations	GOB			4,650,000	3,500,000			8,150,000
Total				\$ 800,000	\$ 22,100,000	\$ 87,000,000	\$ 33,650,000	\$ 29,800,000	\$ 4,000,000	\$ 177,350,000

Louisiana Tech University
 Five Year Capital Outlay Plan
 FY 2025-26 thru 2029-30

Campus Priority	Project Type (E, C, N, SG)	Project Request Title	Funding Source (GOB, Rev Bond, S/G)	Previous Funding	FY 2025-26 (Year 1)	FY 2026-27 (Year 2)	FY 2027-28 (Year 3)	FY 2028-29 (Year 4)	FY 2029-30 (Year 5)	Total
1	C	Madison Hall Renovation	GOB	\$2,999,937	\$38,000,000	\$5,000,000				\$45,999,937
2	C	Agriculture & Forestry Wood Products	GOB	999,937	9,000,000					9,999,937
2	C	Agriculture & Forestry Wood Products	SG	5,000,000						5,000,000
3	N	Applied and Natural Sciences Building	GOB		8,700,000	91,000,000	\$24,700,000			124,400,000
4	E	Comprehensive ADA	GOB		3,000,000	5,000,000	2,500,000			10,500,000
5	N	Adams Hall Classroom Renovation	GOB		300,000	3,300,000	650,000			4,250,000
6	N	Reese Hall	GOB		600,000	6,800,000	900,000			8,300,000
7	N	Woodard Hall Renovation	GOB		1,740,000	18,200,000	2,340,000			22,280,000
8	N	Nethken Hall Renovation	GOB			1,260,000	13,400,000	\$1,860,000		16,520,000
9	N	Band Building Renovation	GOB			600,000	6,400,000	1,100,000		8,100,000
10	N	Howard Center Renovation	GOB			2,310,000	23,850,000	3,310,000		29,470,000
11	N	Wyly Tower Replacement	GOB				6,125,000	66,250,000	\$10,375,000	82,750,000
Total				\$8,999,874	\$61,340,000	\$133,470,000	\$80,865,000	\$72,520,000	\$10,375,000	\$367,569,874

McNeese State University
Five Year Capital Outlay Plan
FY 2025-26 thru 2029-30

Campus Priority	Project Type (E, C, N, SG)	Project Request Title	Funding Source (GOB, Rev Bond, S/G)	Previous Funding	FY 2025-26 (Year 1)	FY 2026-27 (Year 2)	FY 2027-28 (Year 3)	FY 2028-29 (Year 4)	FY 2029-30 (Year 5)	Total
1	C	Locker Room/Weight Room Renovations	S/G	\$ 1,500,000						\$ 1,500,000
2	C	Burton Business Center Exterior Mitigation	S/G & GOB	1,500,000	\$ 7,000,000					8,500,000
3	C	Contraband Bayou Erosion Retaining Wall - Phase II	GOB	1,000,000						1,000,000
4	C	McNeese Disaster Recovery Funding	GOB	10,000,000						10,000,000
5	C	McNeese Disaster Recovery Funding	S/G	5,000,000	6,000,000					11,000,000
6	C	Shearman Fine Arts Building	GOB	7,724,937						7,724,937
7	N	Cowboy Stadium Repairs and Code Upgrade	GOB		1,700,000	\$ 6,800,000				8,500,000
8	N	Burton Business Center Interior Renovation	GOB		4,100,000	6,140,000				10,240,000
9	N	Drew Hall Renovations	GOB		2,300,000	8,300,000				10,600,000
10	N	ETL Renovations	GOB		2,100,000	5,780,000				7,880,000
11	N	Kirkman Hall Renovations	GOB			3,000,000	\$ 16,700,000			19,700,000
12	N	Renovations to Classrooms & Labs Campus-wide	GOB			3,200,000	6,800,000			10,000,000
13	N	All-Purpose Covered Training Facility	GOB			3,000,000	4,000,000	\$ 5,000,000		12,000,000
14	N	Parking Garage 4th Level Addition	GOB				1,500,000	5,000,000		6,500,000
15	L	Land Acquisitions	GOB					2,152,500	\$ 1,575,000	3,727,500
16	N	Smith Hall Renovations	GOB						6,700,000	6,700,000
17	N	Student Union Annex Renovations	GOB						11,000,000	11,000,000
18	N	Frasch Hall Renovations	GOB						14,000,000	14,000,000
Total				\$ 26,724,937	\$ 23,200,000	\$ 36,220,000	\$ 29,000,000	\$ 12,152,500	\$ 33,275,000	\$ 160,572,437

Nicholls State University
Five Year Capital Outlay Plan
FY 2025-26 thru 2029-30

Campus Priority	Project Type (E, C, N, SG)	Project Request Title	Funding Source (GOB, Rev Bond, S/G)	Previous Funding	FY 2025-26 (Year 1)	FY 2026-27 (Year 2)	FY 2027-28 (Year 3)	FY 2028-29 (Year 4)	FY 2029-30 (Year 5)	Total
1	E	ADA Upgrades, Multi-Building	GOB		\$ 7,050,803	\$ 7,050,803				\$ 14,101,606
2	E	Fire Alarm Integration, Multi-Building	GOB		3,056,464					3,056,464
3	C	Didier Fieldhouse, Planning & Construction	GOB/SG	\$ 500,000	141,666	3,458,334				4,100,000
4	C	New Nursing Building, Planning & Construction	GOB	1,059,920	26,439,977					27,499,897
5	C	Women's Student Athlete Performance Center	GOB	654,167	7,620,833					8,275,000
6	C	Coastal Center Facility	GOB, S/G	16,632,423	9,367,577					26,000,000
7	N	Harvey & May Peltier Center (Welcome Center - Alumni House, Planning & Construction)	GOB, S/G		290,000	3,335,000				3,625,000
8	N	Al Danos New College of Business/School of Marine Transportation	GOB,S/G		2,083,333	23,916,667				26,000,000
9	N	Gouaux Hall/Wm. Clifford Smith School of Engineering Renovations	GOB		1,900,000	23,100,000				25,000,000
10	N	Hill Hall Renovation, Planning & Construction	GOB		694,185	6,037,328				6,731,513
11	N	Student Life Center, Planning & Construction	GOB		398,750	4,676,250				5,075,000
12	N	Ellender Library Modernization, Phase I	GOB		330,725	5,544,638				5,875,363
13	N	Ellender Library Modernization, Phase II	GOB			571,903	\$ 6,627,097			7,199,000
14	N	Ellender Library Modernization, Phase III	GOB				738,868	\$ 8,458,482		9,197,350
15	N	Lafourche Crossing Farm, Farm to Table Pavilion	GOB		1,750,000					1,750,000
16	N	Calecas Hall Renovations	GOB		229,167	2,770,833				3,000,000
17	N	New Residence Hall Building, Planning & Construction	GOB		2,122,800	24,365,800				26,488,600
18	N	Information Technology Center Renovation, Planning & Construction	GOB		495,259	6,671,347				7,166,606
19	N	Electrical Upgrade Phase III	GOB		2,713,348					2,713,348
20	N	Operations and Maintenance Building, Planning & Construction	GOB		1,700,369	4,299,631				6,000,000
Total				\$ 18,846,510	\$ 68,385,256	\$ 115,798,534	\$ 7,365,965	\$ 8,458,482		\$ 218,854,747

Northwestern State University
 Five Year Capital Outlay Plan
 FY 2025-26 thru 2029-30

Campus Priority	Project Type (E, C, N, SG)	Project Request Title	Funding Source (GOB, Rev Bond, S/G)	Previous Funding	FY 2025-26 (Year 1)	FY 2026-27 (Year 2)	FY 2027-28 (Year 3)	FY 2028-29 (Year 4)	FY 2029-30 (Year 5)	Total
1	C	Kyser Hall Replacement	GOB	\$ 45,420,000						\$ 45,420,000
2	C	Athletic Fieldhouse Improvements	GOB/SG	11,000,000						11,000,000
3	N	Renovation of Warrington Nursing Building	GOB		\$ 1,335,000	\$10,115,000	\$ 4,000,000			15,450,000
4	N	Renovation of Roy Hall	GOB		1,494,015	12,000,000	1,446,135			14,940,150
5	C	South Jefferson Extension	GOB	59,000	150,000	950,000				1,159,000
6	N	Renovation of AA Fredericks Fine Art Center	GOB		2,703,700	4,345,650	14,000,000	\$ 14,000,000	\$ 11,110,850	46,160,200
7	N	Renovation of Watson Library	GOB			2,463,967	13,679,220	13,679,220		29,822,407
8	C	ADA Compliance - All Campuses	GOB		650,000	1,134,540	12,531,510			14,316,050
9	N	Renovation of Teacher Ed/HH&P Academic	GOB				4,849,933	19,840,275	19,840,275	44,530,483
10	N	Renovation of Bienvenu/Fournet Academic Science	GOB				3,070,354	12,560,515	12,560,515	28,191,384
11	C	Multi-Purpose Center	GOB	72,000			4,687,515	19,176,731	19,176,731	43,112,977
Total				\$ 56,551,000	\$ 6,332,715	\$ 31,009,157	\$ 58,264,667	\$ 79,256,741	\$ 62,688,371	\$ 294,102,651

Southeastern Louisiana University
Five Year Capital Outlay Plan
FY 2025-26 thru 2029-30

Campus Priority	Project Type (E, C, N, SG)	Project Request Title	Funding Source (GOB, Rev Bond, S/G)	Previous Funding	FY 2025-26 (Year 1)	FY 2026-27 (Year 2)	FY 2027-28 (Year 3)	FY 2028-29 (Year 4)	FY 2029-30 (Year 5)	Total
1	C/SG	D Vickers Hall Renovation and Addition, Planning and Construction	GOB/SG	\$ 40,100,000						\$ 40,100,000
2	C/SG	Academic Athletic Training and Ancillary Athletic Facility, Renovation and Addition	GOB/SG	10,708,373	\$ 8,500,000	\$ 3,750,000				22,958,373
3	C	Baton Rouge Nursing Center Renovations, Planning and Construction	GOB	780,000	9,000,000	4,992,931	\$ 1,300,000			16,072,931
4	C	Nursing and Health Sciences Building, Planning and Construction	GOB/Surplus	590,900	750,000	14,484,800	14,484,800	\$ 3,000,000		33,310,500
5	N	Anzalone Hall Renovation	GOB/SG	1,000,000	2,000,000	1,873,600	200,000			5,073,600
6	N	University Center Equipment Replacement and Repairs	GOB		3,000,000	1,969,200				4,969,200
7	N	Land Acquisition	GOB		3,000,000	3,000,000				6,000,000
8	N	Academic and Laboratory Facility, Planning, Construction, and Equipment	GOB			3,769,238	20,730,807	20,730,806	\$ 2,500,000	47,730,851
9	N	North Campus Main/Student Service Center Renovation & Addition and Space Utilization/Partnership	GOB			2,653,625	14,594,938	14,594,937	1,200,000	33,043,500
10	N	White Hall & Mims Hall Renovation, Planning, Construction and Equipment	GOB				1,494,675	8,220,713	8,220,712	17,936,100
11	N	Information Commons at Sims Library, Planning, Construction, and Equipment	GOB				2,125,723	11,691,478	11,691,477	25,508,678
12	N	McGehee Hall Renovation, Planning, Construction, and Equipment	GOB					555,000	3,052,500	3,607,500
13	N	Utility Infrastructure	GOB					2,000,000	11,000,000	13,000,000
14	N	General Academic Building Planning, Construction and Equipment	GOB						3,862,438	3,862,438
15	N	Renovation for the Department of Fine and Performing Arts, Renovation, Planning, Construction, and Equipment	GOB						662,674	662,674
Total				\$ 53,179,273	\$ 26,250,000	\$ 36,493,394	\$ 54,930,943	\$ 60,792,934	\$ 42,189,801	\$ 273,836,345

University of Louisiana at Lafayette
Five Year Capital Outlay Plan
FY 2025-26 thru 2029-30

Campus Priority	Project Type (E, C, N, SG)	Project Request Title	Funding Source (GOB, Rev Bond, S/G)	Previous Funding	FY 2025-26 (Year 1)	FY 2026-27 (Year 2)	FY 2027-28 (Year 3)	FY 2028-29 (Year 4)	FY 2029-30 (Year 5)	Total
1	C	Declouet Hall Renovation, Planning and Construction	GOB	\$ 6,125,000	\$ 240,400					\$ 6,365,400
2	C	Foster Hall Renovation, Planning and Construction	GOB	4,412,290	361,760					4,774,050
3	C	Madison Hall Renovation, Planning and Construction	GOB	18,000,000	10,984,721					28,984,721
4	C	Health Care Education and Training Facility and UL/LSU Health Science Education Collaboration Building, Planning and Construction	GOB & S/G	5,749,978	30,000,000	\$ 28,000,000	\$ 16,613,163			80,363,141
5	C	Engineering Classroom Building, Planning and Construction	GOB & S/G	6,766,191	25,000,000	20,000,000	6,689,399			58,455,590
6	C	Kinesiology, Hospitality Management, and Athletic Administration Complex, Engineering, Stabilization, Equipment, Planning and Construction	GOB & S/G	454,663	25,000,000	11,500,000	2,298,637			39,253,300
7	C	Sciences Lab / Classroom Building	GOB	1,250,000	10,000,000	20,750,000	19,984,100			51,984,100
8	C	UL Lafayette Learning Lab	GOB & S/G	2,000,000	15,000,000	23,000,000	6,679,600			46,679,600
9	C	Billeaud Hall Renovation	GOB	500,000	1,000,000	18,500,000	11,827,000			31,827,000
10	C	Montgomery Hall Renovation	GOB	500,000	1,000,000	12,000,000	9,839,800			23,339,800
11	C	Louisiana Hub Complex Development	GOB & S/G	1,000,000	24,000,000	25,000,000	25,000,000			75,000,000
12	N	Stephens Hall Renovation	GOB		400,000	9,000,000	7,577,990	\$ 275,010		17,253,000
13	N	Angelle Hall Classroom Building Renovation	GOB		1,500,000	15,000,000	12,270,000	5,862,000		34,632,000
14	N	Griffin Hall	GOB		1,000,000	6,000,000	32,246,400	46,300,000	\$ 1,854,000	87,400,400
15	N	Broussard Hall Renovation	GOB		300,000	3,300,000	2,291,600	176,748		6,068,348
16	N	Energy Institute of LA Research Infrastructure Enhancements	GOB		4,000,000	4,000,000	4,000,000	4,000,000	5,218,000	21,218,000
17	N	Abdalla Hall Renovations/Emergency Management Academy	GOB		1,000,000	2,500,000	1,650,000	154,500		5,304,500
18	N	Coastal & Waterway Research Institute: Coastal Research Institute - Acadiana Watershed Campus	GOB		3,000,000	5,500,000	9,010,000	525,300		18,035,300
19	N	Student Entrepreneurship & Innovation Hub	GOB		1,300,000	2,000,000	1,850,000	154,500		5,304,500
20	N	Accelerator Center/NOAA New Bldg	GOB		500,000	2,000,000	5,000,000	9,000,000	12,855,000	29,355,000
21	L	Land Acquisitions	GOB	2,000,000	8,000,000	2,000,000	2,500,000	2,000,000	1,500,000	18,000,000
22	N	Wharton Hall Renovation	GOB		500,000	1,000,000	3,000,000	39,500,000	31,705,000	75,705,000
23	N	Agnes Edwards Conference Center - Renovation/Replacement	GOB		500,000	1,000,000	8,000,000	58,000,000	57,645,000	125,145,000
24	N	Parker Hall Renovations	GOB		500,000		2,000,000	5,000,000	5,375,000	12,875,000
25	N	Brook St. Complex Renovations	GOB		500,000	1,000,000	4,000,000	5,000,000	5,465,000	15,965,000
26	N	Wharton Hall Complex Expansion to McKinley	GOB				1,000,000	40,500,000	89,825,000	131,325,000
27	N	Ira Nelson Horticulture Center	GOB		500,000	8,520,361	19,500,000	14,657,611	1,295,339	44,473,311
28	N	Blackham Renovations	GOB		3,000,000	15,000,000	12,900,000		927,000	31,827,000
29	C	NIRC Iberia Bio Innovation Accelerator GMP CDMO	GOB	2,000,000	27,700,000	25,700,000	20,000,000			75,400,000
30	C	NIRC BSL-3 Lab and Animal Housing	GOB		24,000,000	23,000,000				47,000,000
Total				\$ 74,758,122	\$ 219,786,881	\$ 262,270,361	\$ 247,727,689	\$ 231,105,669	\$ 213,664,339	\$ 1,249,313,061

University of Louisiana Monroe
Five Year Capital Outlay Plan
FY 2025-26 thru 2029-30

Campus Priority	Project Type (E, C, N, SG)	Project Request Title	Funding Source (GOB, Rev Bond, S/G)	Previous Funding	FY 2025-26 (Year 1)	FY 2026-27 (Year 2)	FY 2027-28 (Year 3)	FY 2028-29 (Year 4)	FY 2029-30 (Year 5)	Total
1	C	Health Sciences Campus Renovations - Sugar Hall & Caldwell Hall	GOB	\$ 16,322,729	\$ 14,000,000					\$ 30,322,729
2	N	Student Union Building Renovations	GOB		250,000	\$ 3,150,000				3,400,000
3	N	Brown Auditorium Renovations	GOB		900,000	12,972,000				13,872,000
4	N	University Greens Pedestrian Safety Project	GOB		257,000	2,981,200				3,238,200
5	E	ADA Accessibility - Campus Wide	GOB		700,000	7,000,000	\$ 7,000,000			14,700,000
6	E	Emergency Repairs and Replacement for Underground Electrical Distribution System	GOB		308,333	3,083,334	308,333			3,700,000
7	L	Land Acquisitions	GOB		1,000,000					1,000,000
Total				\$ 16,322,729	\$ 17,415,333	\$ 29,186,534	\$ 7,308,333			\$ 70,232,929

University of New Orleans
Five Year Capital Outlay Plan
FY 2025-26 thru 2029-30

Campus Priority	Project Type (E, C, N, SG)	Project Request Title	Funding Source (GOB, Rev Bond, S/G)	Previous Funding	FY 2025-26 (Year 1)	FY 2026-27 (Year 2)	FY 2027-28 (Year 3)	FY 2028-29 (Year 4)	FY 2029-30 (Year 5)	Total
1	C	Hotel, Restaurant, & Tourism Program Relocation Buildout to North Central Plant Bldg - Phase I	Rev&GOB	\$ 3,650,000	\$ 2,800,000					\$ 6,450,000
2	N	Hotel, Restaurant, & Tourism Program Relocation Buildout - Phase II	GOB			\$ 1,258,108	\$ 9,435,811	\$ 1,887,162		12,581,081
3	N	Lafitte Village Renovations	GOB			848,942	6,367,066	1,273,413		8,489,421
4	N	Liberal Arts Building Renovation	GOB				1,685,436	12,640,767	\$ 2,528,153	16,854,356
5	N	Chemical Science Bldg Finish Upgrades	GOB					1,459,503	10,946,276	12,405,779
6	N	Pontchartrain Hall - South & North - Finish Upgrades	GOB					532,510	3,993,825	4,526,335
7	N	Human Performance Center 2nd Floor & Restroom Renovations & Mechanical Upgrades	GOB					233,772	1,753,289	1,987,061
8	N	Maestri Field Athletic Office Addition & Renovations	GOB					220,142	1,651,067	1,871,209
9	N	Science Building Renovations	GOB				2,299,973	17,249,795	3,449,959	22,999,727
Total				\$ 3,650,000	\$ 2,800,000	\$ 2,107,050	\$ 19,788,286	\$ 35,497,064	\$ 24,322,569	\$ 88,164,969