

**BOARD OF SUPERVISORS FOR THE
UNIVERSITY OF LOUISIANA SYSTEM**

FINANCE COMMITTEE

February 27, 2025

Item I.1. Grambling State University's request for approval to extend the existing partnership with Southern University to continue the Bayou Classic through 2028.

EXECUTIVE SUMMARY

The First Amendment to the Cooperative Endeavor Agreement (CEA) seeks approval from the University of Louisiana System (ULS) to extend the existing partnership between Grambling State University (GSU), Southern University (SU), the Southern University System Foundation, and the Grambling University Foundation, Inc. for the continued success of the Bayou Classic. Originally effective from December 31, 2018 to December 3, 2024, this amendment proposes a four-year extension through December 3, 2028, ensuring that both institutions can sustain and expand the impact of this premier annual event in the state of Louisiana. This extension solidifies the long-term collaboration between GSU and SU, reinforcing the event's economic, cultural, and institutional significance.

The amendment includes critical updates, particularly in the notice provisions, ensuring effective communication and administration among the parties involved. By extending this agreement, GSU and SU will continue to benefit from the financial and brand-building opportunities associated with the Bayou Classic, securing long-term corporate sponsorships, media partnerships, and engagement opportunities for students, alumni, and supporters. This stability will allow both universities to execute strategic growth initiatives, enhance fundraising efforts, and strengthen stakeholder relationships. The Bayou Classic remains an historic and nationally recognized event, serving as a vital revenue generator and promotional platform for both institutions.

RECOMMENDATION

It is recommended that the following resolution be adopted:

***NOW, THEREFORE, BE IT RESOLVED,** that the Board of Supervisors for the University of Louisiana System hereby approves Grambling State University's request to amend the Cooperative Endeavor Agreement with Southern University, the Southern University System Foundation, and the Grambling University Foundation, Inc., extending the partnership and all related activities of the Bayou Classic through December 3, 2028.*

STATE OF LOUISIANA

COOPERATIVE ENDEAVOR AGREEMENT

BY AND BETWEEN THE BOARD OF SUPERVISORS FOR THE SOUTHERN UNIVERSITY AND A & M COLLEGE SYSTEM ON BEHALF OF SOUTHERN UNIVERSITY AND A & M COLLEGE AND THE BOARD OF SUPERVISORS FOR THE UNIVERSITY OF LOUISIANA SYSTEM ON BEHALF OF GRAMBLING STATE UNIVERSITY

AND SOUTHERN UNIVERSITY SYSTEM FOUNDATION

AND GRAMBLING UNIVERSITY FOUNDATION, INC.

This Cooperative Endeavor Agreement (Agreement), made and entered into by and between Board of Supervisors for the SOUTHERN UNIVERSITY and A & M College System on behalf of Southern University and A & M College ("Southern University") and Board of Supervisors for the University of Louisiana System on behalf of GRAMBLING STATE UNIVERSITY ("Grambling State University"), both State Universities of the State of Louisiana, hereinafter referred to as the "Universities", and SOUTHERN UNIVERSITY SYSTEM FOUNDATION AND GRAMBLING UNIVERSITY FOUNDATION, INC., both corporations officially domiciled in the State of Louisiana and respectively referred to as the "Foundations" shall be effective December 31, 2018.

DEFINITIONS:

Ancillary Activities: Ancillary Activities shall mean those activities ancillary or related to the Bayou Classic football game such as the Corporate Reception, Coaches' Luncheon, Battle of the Bands, Thanksgiving Day Parade, and Greek Show and any other official events associated with the Bayou Classic other than the football game in New Orleans, Louisiana.

Bayou Classic: Bayou Classic shall mean the annual football game played between the Universities in New Orleans, Louisiana.

The Foundations: Southern University System Foundation and Grambling University Foundation, Inc.

The Parties: Southern University System Foundation, Grambling University Foundation, Inc., Grambling State University, and Southern University.

The Universities: Southern University A&M College and Grambling State University.

WITNESSETH:

WHEREAS, Article VII, Section 14(C) of the Constitution of the State of Louisiana provides that "for a public purpose, the state and its political subdivision or political corporations may engage in cooperative endeavors with each other, with the United States or its agencies, or with any public or private association, corporation, or individual"; and

WHEREAS, the Universities desire to cooperate with the Foundations in the manner as hereinafter provided; and

WHEREAS, the Universities each year participate in an annual football game called the Bayou Classic with ancillary activities; and

WHEREAS, the Parties are desirous of having the Bayou Classic football game televised nationally; and

WHEREAS, the national television networks declined to renew their sponsorship following the 1998 broadcast but offered to enter into a new contract if the Universities would guarantee air-time changes; and

WHEREAS, the respective Universities do not possess the statutory authority to incur such debt (Article VII of the Louisiana State Constitution); but have a legal obligation to supply educational opportunities to qualified Louisiana students; and

WHEREAS, the Parties recognize that exposure on national television would enhance the public image of the participating Universities, increase student recruitment, attract capable faculty and encourage alumni financial assistance; and

WHEREAS, the Foundations have agreed to accept financial responsibility for obtaining the national broadcast and the Universities will incur no cost or liability nor use any public funds; and

WHEREAS, the Louisiana legislature has encouraged private support which enhances the programs, facilities, and research and educational opportunities offered by public institutions of higher education in Louisiana. Therefore, each higher education management board and institution is encouraged to promote the activities of alumni associations, foundations, and other private nonprofit organizations that raise private funds for the support of public institutions of higher education. Further, it is recognized that private, nonprofit organizations under the direction and control of private individuals who support institutions of higher education are effective in obtaining private support for those institutions (La. Rev. Stat. 17:3390); and

WHEREAS, the Parties agree that they will engage in the promotion of ancillary activities, such as the Corporate Reception, Coaches' Luncheon, Battle of the Bands, the Greek Show, and any other official events associated with the Bayou Classic in New Orleans, Louisiana; and

WHEREAS, the public purpose to be derived from this legal obligation is that the Foundations will remit monies for scholarship and other educational purposes that benefit the Universities and will result in the Universities' ability to provide educational opportunities for a greater number of qualified students; and

WHEREAS, the actions of the Universities and the Foundations will result in educational benefits for Louisiana students that greatly exceed any financial expenditure incurred by the Universities pursuant to this Agreement.

NOW, THEREFORE, in consideration of the mutual covenant herein contained, the legal obligation; the public purpose; and the public benefit, the parties hereto agree as follows:

Scope of Services

The Foundations hereby agree to furnish the following services:

1. The Foundations shall guarantee the monetary requirement for the National Broadcasting Company ("NBC"), or an equivalent major network national broadcast (e.g., CBS, FOX, or ABC), airing of the Bayou Classic, whatever that requirement may be. This guarantee shall provide that the Foundations shall be solely responsible for any liability under such agreement and shall exclude the Universities and the State of Louisiana from any liability. The Foundations shall provide the Universities notice by July 1 of each year that the broadcast has been guaranteed. In the event the Foundations are unable to guarantee the television broadcast by July 1 (or a later date established under option 1 below), then all parties by mutual agreement may do the following: (1) provide the Foundations with additional time to secure the broadcast; (2) allow the Foundations to continue to fulfill all other obligations of this Agreement with the exception of the broadcasts or with a lesser broadcast (Cable, Internet, etc.); or (3) immediately cancel and terminate this Agreement for cause with no further obligations upon the Universities or the Foundations, subject to the terms and provisions of the NBC or equivalent major network national broadcast contract including any confidentiality provisions of all contracts. Should the parties fail to mutually agree to 1, 2, or 3 above, the contract shall terminate for cause.
2. The Foundations shall have a license to use, promote and retain revenues from all Ancillary Activities. The Foundations shall be responsible for the planning and staging of the Ancillary Activities, and all expenses of the Ancillary Activities shall be covered by the Foundations. All contracts with vendors for these Ancillary Activities shall specifically exclude any liability by the Universities. The Universities will retain ownership of all rights, title and interest in the Ancillary Activities, including, but not limited to, any intellectual property associated with trademarks, logos, event names, etc.
3. The Foundations agree that any supplemental compensation paid to state employees who assist in planning and executing the Bayou Classic Ancillary Activities shall be disclosed to their respective management boards and shall be administered in accordance with La. Rev. Stat. 17:3390(F); La. Rev. Stat. 42:1111(A); La. Rev. Stat. 42:1114 and the Louisiana Code of Ethics for Public Officers and Employees, and remitted to the Universities by the Foundations.
4. The Foundations shall require that the annual audit report required under LRS 17:3390 include a footnote summary of all revenues and expenditures of the Bayou Classic Ancillary Activities.
5. The Foundations shall make all of their contractual liabilities related to the Bayou Classic coterminous with this Agreement such that no contractual liability of the Foundations related to the Bayou Classic will extend beyond expiration or termination of this Agreement.

The Universities hereby agree to furnish the following services:

1. The Universities shall cooperate in providing the football teams, bands, cheerleaders, orchesis and other university personnel to participate in the Ancillary Activities of the Bayou Classic.
2. In order to facilitate the sale of promotional packages, the Universities shall comply with the provisions of La. Rev. Stat. 17:3390 and make game tickets and other promotional materials available to the Foundations.
3. The sale of all football game tickets shall be conducted by the Universities and proceeds derived from all tickets shall be divided pro rata by the Universities rather than on an equal basis (i.e., proceeds will be paid to each university based on the number of tickets sold by each University).

Compensation and Payments Schedule

In consideration of the services described above, the Foundations hereby agree to pay the Universities for all rights to the Bayou Classic, which include, but are not limited to, the performance of the bands and other university groups or organizations and the use and publishing of the Universities' names and logos. The Universities' names and logos shall at all times remain the exclusive property of the Universities. This payment shall be as follows:

1. The Foundations shall reimburse the Universities for any costs associated with participation by the bands and other university groups or organizations in the Ancillary Activities of the Bayou Classic. This reimbursement payment shall be made to each university within one hundred twenty (120) calendar days of the Bayou Classic.
2. The Foundations may retain the net proceeds resulting from the Bayou Classic Ancillary Activities. Said proceeds shall be used by the Foundations for scholarship awards and other educational purposes that benefit the Universities and shall be distributed according to protocol established by the Universities and their respective System Presidents on behalf of the management boards, and may not be used for any administrators unless otherwise authorized by the respective management boards.

Term of Agreement

This Agreement shall begin on December 31, 2018, and shall terminate on December 3, 2024.

Taxes

The Foundations hereby agree that the responsibility for payment of *any* taxes from the funds thus received under this Agreement shall be the Foundations' obligation and identified under Federal tax identification numbers 23-705291 (Southern University System Foundation) and 05-0624523 (Grambling University Foundation, Inc.).

Termination Clause

The Universities may terminate this Agreement for cause based upon the failure of the Foundations to comply with the terms and/or conditions of the Agreement provided that the Universities shall give the Foundations written notice specifying the Foundations' failure. If, within thirty (30) days after receipt of such notice, the Foundations shall not have corrected such failure and thereafter proceeded in good faith

to complete such correction, then the Universities may, at their option, place the Foundations in default and the Agreement shall terminate on the date specified in such notice. Any party may also terminate this Agreement in accordance with the terms of paragraph 1 above for failure to guarantee the television broadcast. The Foundations may exercise any rights available to it under Louisiana law to terminate for cause upon the failure of the Universities to comply with the terms and conditions of this Agreement; provided that the Foundations shall give the Universities written notice specifying the Universities' failure and a reasonable opportunity for the Universities to cure the defect.

Any party may terminate this Agreement without cause by providing all other parties herein ten (10) months written notice; however, the parties may not terminate this Agreement without cause less than eight (8) months prior to the next scheduled Bayou Classic.

Nonassignability

The Foundations shall not assign any interest in this Agreement by assignment, transfer, or novation, without prior written consent of the Universities. This provision shall not be construed to prohibit the Foundations from assigning its banks, trust companies, or other financial institutions any money due or to become due from approved agreements or contracts without such prior written consent. Notice of any such assignment or transfer shall be furnished promptly to the Universities and the Office of Contractual Review.

Fiscal Funding

The continuation of this Agreement is contingent upon the appropriation of funds to the respective Universities to fulfill the requirements of this Agreement by the Legislature. If the Legislature fails to appropriate sufficient monies to provide for the continuation of this Agreement, or if such appropriation is reduced by the veto of the Governor or by any means provided in the appropriations act to prevent the total appropriation for the year from exceeding revenue for that year, or for any other lawful purpose, and the effect of such reduction is to provide insufficient monies for the continuation of this Agreement, this Agreement shall terminate on the date of the beginning of the first fiscal year for which funds are not appropriated.

Indemnification; Insurance

The Foundations shall indemnify and save harmless the Universities against any and all claims, losses, liabilities, demands, suits, causes of action, damages, and judgments of sums of money to any party accruing against the Universities growing out of, resulting from, or by reason of any act or omission of the Foundations, its agents, servants, independent contractors, or employees while engaged in, about, or in connection with the discharge or performance of the terms of this Agreement. Such indemnification shall include the Universities' fees and costs of litigation, including, but not limited to, reasonable attorney's fees. The Foundations shall provide and bear the expense of all personal and professional insurance related to its duties arising under this Agreement.

Similarly, the Universities shall indemnify and save harmless the Foundations against any and all claims, losses, liabilities, demands, suits, causes of action, damages, and judgments of sums of money to any party accruing against the Foundations growing out of, resulting from, or by reason of any act or omission of

the Universities, its agents, servants, independent contractors, or employees while engaged in, about, or in connection with the discharge or performance of the terms of this Agreement. Such indemnification shall include the Foundations' fees and costs of litigation, including, but not limited to, reasonable attorney's fees. The Universities shall provide and bear the expense of all personal and professional insurance related to its duties arising under this Agreement.

Persons affiliated with any of the parties to this Agreement may only execute documents or take actions in a single capacity for the entity they represent and must designate the entity they represent when signing documents.

Discrimination Clause

The Foundations agree to abide by the requirements of the following as applicable: Title VI and VII of the Civil Rights Act of 1964, as amended by the Equal Opportunity Act of 1972, Federal Executive Order 11246, the Federal Rehabilitation Act of 1973, as amended, the Vietnam Era Veteran's Readjustment Assistance Act of 1974, Title IX of the Education Amendments of 1972, the Age Act of 1975, and the Foundations agree to abide by the requirements of the Americans with Disabilities Act of 1990.

The Foundations agree not to discriminate in its employment practices and will render services under this Agreement without regard to race, color, religion, sex, national origin, veteran status, political affiliation, or disabilities.

Any act of discrimination committed by the Foundations, or failure to comply with these statutory obligations when applicable, shall be grounds for termination of this Agreement.

Partial Invalidity; Severability

If any term, covenant, condition, or provision of this Agreement, or the application thereof to any person or circumstances, shall at any time or to any extent be invalid or unenforceable, the remainder of this Agreement, or the application of such term, covenant, condition or provision to persons or circumstances other than those as to which it is held invalid or unenforceable, shall not be affected thereby, and each term, covenant, condition, and provision of this Agreement shall be valid and be enforced to the fullest extent permitted by law.

Entire Agreement; Modification

This Agreement, including any attachments that are expressly referred to in this Agreement, contains the entire agreement between the parties and supersedes any and all agreements or contracts previously entered into between the parties. No representations were made or relied upon by either party, other than those that are expressly set forth herein. This Agreement may be modified or amended at any time by mutual consent of the parties, provided that, before any modifications or amendment shall be operative and valid, it shall be reduced to writing and signed by the parties.

Controlling Law

The validity, interpretation, and performance of this Agreement shall be controlled by and construed in accordance with the laws of the State of Louisiana.

Remedies for Default

In the event of default by either party, the aggrieved party shall have all rights granted by the general laws of the State of Louisiana.

Notices

All notices and other communications pertaining to this Agreement shall be in writing and shall be transmitted either by personal hand delivery (and receipted for) or deposited in the United States mail, as certified mail, return receipt requested, to the parties addressed as follows:

Dr. Ray L. Belton, President-Chancellor
Southern University System
Southern University
J.S. Clark Administration Bldg.
4th Floor President’s Office
Baton Rouge, LA 70813

Mr. Richard Gallot, President
Grambling State University
403 Main Street
P. O. Drawer 605
Grambling, LA 71245

Mr. Fred Banks, Chairman
Southern University System Foundation
P. O. Box 9562
Baton Rouge, LA 70813

David Aubrey, President
Grambling University Foundation, Inc.
403 Main Street
P. O. Drawer 605
Grambling, LA 71245

Thus done and signed in the presence of the undersigned witnesses this 18th day of March, 2020, in Baton Rouge, Louisiana.

WITNESSES:

Veeby to Meng
Kim W. Bult

BOARD OF SUPERVISORS FOR THE SOUTHERN
UNIVERSITY AND A&M COLLEGE SYSTEM

[Signature]
DR. RAY L. BELTON, PRESIDENT-CHANCELLOR
SOUTHERN UNIVERSITY SYSTEM

Thus, done and signed in the presence of the undersigned witnesses this 20th day of March, 2020, in Baton Rouge, Louisiana.

WITNESSES:

[Signature]
Joseph B. Lewis

SOUTHERN UNIVERSITY SYSTEM FOUNDATION

[Signature]
MR. FRED BANKS, CHAIRMAN

Thus, done and signed in the presence of the undersigned witnesses this 23rd day of March, 2020, in Baton Rouge, Louisiana.

WITNESSES:

[Signature]
[Signature]

BOARD OF SUPERVISORS FOR THE UNIVERSITY OF LOUISIANA SYSTEM ON BEHALF OF GRAMBLING STATE UNIVERSITY

[Signature]
MR. RICHARD GALLOT, PRESIDENT
GRAMBLING STATE UNIVERSITY

Thus, done and signed in the presence of the undersigned witnesses this 25th day of March, 2020, in Baton Rouge, Louisiana.

WITNESSES:

[Signature]
[Signature]

GRAMBLING UNIVERSITY FOUNDATION, INC.

[Signature]
DAVID AUBREY, PRESIDENT

STATE OF LOUISIANA

FIRST AMENDMENT

COOPERATIVE ENDEAVOR AGREEMENT

BY AND BETWEEN THE BOARD OF SUPERVISORS FOR THE SOUTHERN UNIVERSITY AND A & M COLLEGE SYSTEM ON BEHALF OF SOUTHERN UNIVERSITY AND A & M COLLEGE AND THE BOARD OF SUPERVISORS OF THE UNIVERSITY OF LOUISIANA SYSTEM ON BEHALF OF GRAMBLING STATE UNIVERSITY

AND SOUTHERN UNIVERSITY SYSTEM FOUNDATION

AND GRAMBLING UNIVERSITY FOUNDATION, INC

This First Amendment to the Cooperative Endeavor Agreement (CEA) is made between the Board of Supervisors for the Southern University and A&M College on behalf of Southern University and A&M College, Board of Supervisors for the University of Louisiana System on behalf of the Grambling State University, the Southern University System Foundation, and Grambling University Foundation, Inc. (collectively referred herein as “Parties”). This First Amendment and the original CEA express the intent of the Parties. The Parties wish to amend the CEA in the following respects. All other provisions of the original CEA not specifically addressed herein, remain in effect.

WHEREAS, the Parties entered into a CEA, with an effective date of December 31, 2018, whereby Parties participate annually in a football game called the Bayou Classic along with other ancillary activities; and

WHEREAS, the parties now desire to amend the aforesaid CEA to extend the term and update notice;

NOW, THEREFORE, in consideration of the promises herein contained and for other good and valuable consideration, the parties hereto agree as follows:

1. Page 4 of the original CEA Term of Agreement is deleted in part and the following substituted therefor:

“Term of Agreement

This Agreement shall begin on December 31, 2018 and shall terminate on December 3, 2024, unless extended by the parties. The new term of the Agreement shall extend four (4) years. This Amendment extends the Agreement through December 3, 2028.”

2. Page 7 of the original CEA Notices is deleted in part and the following substituted therefor:

“All notices and other communications pertaining to this Agreement shall be in writing and shall be transmitted either by personal hand delivery (and receipted for) or deposited in the United States mail, as certified mail, return receipt requested, to the parties addressed as follows:

John K. Pierre, Chancellor
Southern University System
J.S. Clark Administration Bldg.
4th Floor President’s Office
Baton Rouge, LA 70813

Dr. Martin Lemelle Jr., President
Grambling State University
403 Main Street
P. O. Drawer 605
Grambling, LA 71245

Alfred E. Harrell, Executive Director
Southern University System Foundation
P. O. Box 9562
Baton Rouge, LA 70813

Brandon A. Logan, Executive Director
Grambling University Foundation, Inc.
403 Main Street
P. O. Drawer 605
Grambling, LA 71245

Counterparts

This Agreement may be executed in one or more counterparts, each of which shall be deemed to be an original copy of this Agreement, but all of which, when taken together, shall constitute one and the same agreement.

Thus done and signed in the presence of the undersigned witnesses this _____ day of _____, 2025, in Baton Rouge, Louisiana.

WITNESSES: BOARD OF SUPERVISORS FOR THE SOUTHERN UNIVERSITY SYSTEM

Dennis J. Shields, President

Thus, done and signed in the presence of the undersigned witnesses this _____ day of _____, 2025, in Baton Rouge, Louisiana.

WITNESSES: SOUTHERN UNIVERSITY AND A&M COLLEGE

John K. Pierre, Chancellor

Thus, done and signed in the presence of the undersigned witnesses this _____ day of _____, 2025, in Baton Rouge, Louisiana.

WITNESSES: SOUTHERN UNIVERSITY SYSTEM FOUNDATION

Alfred E. Harrell, III, Executive Director

WITNESSES: SOUTHERN UNIVERSITY SYSTEM FOUNDATION

Allison J. Young, Chairman

Thus, done and signed in the presence of the undersigned witnesses this _____ day of _____, 2025, in Baton Rouge, Louisiana.

WITNESSES: BOARD OF SUPERVISORS FOR THE UNIVERSITY OF LOUISIANA SYSTEM

Richard J. Gallot, Jr., President

Thus done and signed in the presence of the undersigned witnesses this _____ day of _____, 2025, in _____, Louisiana.

WITNESSES: GRAMBLING STATE UNIVERSITY

Dr. Martin L. Lemelle, Jr., President

Thus, done and signed in the presence of the undersigned witnesses this _____ day of _____, 2025, in _____, Louisiana.

WITNESSES: GRAMBLING UNIVERSITY FOUNDATION, INC.

Brandon A. Logan, Executive Director

WITNESSES: GRAMBLING UNIVERSITY FOUNDATION, INC.

Dr. Janet Barnes, M.D., Chairperson

**BOARD OF SUPERVISORS FOR THE
UNIVERSITY OF LOUISIANA SYSTEM**

FINANCE COMMITTEE

February 27, 2025

Item I.2. **Nicholls State University's** request for approval to assess a tuition rate of \$375 per credit hour for its undergraduate and \$475 per credit hour for its graduate online programs as allowed by Act 426 of the 2013 Regular Session.

EXECUTIVE SUMMARY

Act 426 of the 2013 Regular Session grants authority for the Board to impose tuition and fees for students enrolled in an academic degree program offered entirely through distance education.

Nicholls State University was granted approval in 2012 to begin its Nicholls Online Program. The University received approval from the Board of Supervisors in 2014 to charge a tuition rate of \$275 per credit hour for its undergraduate and \$385 for its graduate online programs. No adjustments to the tuition rate have been made since 2014.

The University has determined that the current tuition charges assessed by other institutions in the University of Louisiana System generally range from \$375 to \$400 for undergraduate and \$475 to \$500 for graduate online programs. These rates are significantly greater than the current charges paid by Nicholls students for similar programs. This differential places Nicholls in an inequitable budgetary state for no reason other than Nicholls having held its rates lower since inception.

Nicholls State University requests Board approval to assess students enrolled in its undergraduate online programs a tuition rate of \$375 per credit hour and to assess students enrolled in its graduate online program a tuition rate of \$475 per credit hour. The proposed rates are competitive with other distance education programs and are responsive to the costs associated with providing distance education courses. These changes shall become effective beginning with the Fall 2025 semester.

RECOMMENDATION

It is recommended that the following resolution be adopted:

***NOW, THEREFORE, BE IT RESOLVED,** that the Board of Supervisors for the University of Louisiana System hereby approves Nicholls State University's request to assess a tuition rate of \$375 per credit hour for its undergraduate online programs and \$475 per credit hour for its graduate online programs as allowed under Act 426 of the 2013 Regular Session.*



Nicholls State University

Office of the President

P.O. Box 2001 | Thibodaux, LA 70310 | 985.448.4003 | 985.448.4920 [F]

I.2.

February 6, 2025

Via Electronic Transmittal Only

President Rick Gallot
University of Louisiana System
1201 North Third Street, Suite 7-300
Baton Rouge, LA 70802

Dear President Gallot:

Nicholls State University requests consideration and approval of the following item to be placed on the agenda for the February 27, 2025 meeting of the Board of Supervisors for the University of Louisiana System:

Increase Nicholls Online Fee Charges.

Thank you for your assistance in this matter.

Sincerely,

Jay Clune, PhD
President

JC/apf

Enclosures

- c: Mr. Terry Braud, Executive Vice President for Finance & Administration
- Mr. Jonathan Terrell, Vice President for Collegiate Athletics/Athletic Director
- Dr. Michele Caruso, Vice President for Student Affairs
- Dr. Todd Keller, Vice Provost/Chief Academic Officer
- Ms. Renee Hicks, Assistant Vice President of Institutional Effectiveness Access & Success
- Ms. Paulette Mayon, Assistant Vice President for Business Affairs & Ethics
- Ms. Alison Hadaway, Director of Human Resources
- Mr. Jerad David, Director of Communications & Legislative Affairs
- Ms. Caitlin Westerman, Internal Auditor
- Ms. Paige Pierce, Director of Alumni Affairs
- Dr. Martin Meder, Faculty Senate President

**BOARD OF SUPERVISORS FOR THE
UNIVERSITY OF LOUISIANA SYSTEM**

FINANCE COMMITTEE

February 27, 2025

Item **Nicholls State University's** request for approval to assess a tuition rate of \$375 per credit hour for its undergraduate and \$475 per credit hour for its graduate online programs as allowed by Act 426 of the 2013 Regular Session.

EXECUTIVE SUMMARY

Act 426 of the 2013 Regular Session grants authority for the Board to impose tuition and fees for students enrolled in an academic degree program offered entirely through distance education.

Nicholls State University was granted approval in 2012 to begin its Nicholls Online Program. The University received approval from the Board of Supervisors in 2014 to charge a tuition rate of \$275 per credit hour for its undergraduate and \$385 for its graduate online programs. No adjustments to the tuition rate have been made since 2014.

The University has determined that the current tuition charges assessed by other institutions in the University of Louisiana System generally range from \$375 to \$400 for undergraduate and \$475 to \$500 for graduate online programs. These rates are significantly greater than the current charges paid by Nicholls students for similar programs. This differential places Nicholls in an inequitable budgetary state for no reason other than Nicholls having held its rates lower since inception.

Nicholls State University requests Board approval to assess students enrolled in its **undergraduate online programs a tuition rate of \$375 per credit hour and to assess students enrolled in its graduate online program a tuition rate of \$475 per credit hour**. The proposed rates are competitive with other distance education programs and are responsive to the costs associated with providing distance education courses. These changes shall become effective beginning with the Fall 2025 semester.

RECOMMENDATION

It is recommended that the following resolution be adopted:

***NOW, THEREFORE, BE IT RESOLVED,** that the Board of Supervisors for the University of Louisiana System hereby approves Nicholls State University's request to assess a tuition rate of \$375 per credit hour for its undergraduate online programs and \$475 per credit hour for its graduate online programs as allowed under Act 426 of the 2013 Regular Session.*

**BOARD OF SUPERVISORS FOR THE
UNIVERSITY OF LOUISIANA SYSTEM**

FINANCE COMMITTEE

February 27, 2025

Item I.3. **University of Louisiana at Monroe’s** request for approval to allow for a student referendum to increase five current student self-assessed fees.

EXECUTIVE SUMMARY

The University of Louisiana Monroe Student Government Association proposes that a referendum be placed for a student vote for each of the following proposed student self-assessed fee increases:

| Fee Title | Current Fee Fall and Spring | Current Fee Summer | Fee Increase Fall and Spring | Fee Increase Summer |
|--|--|-------------------------------|---|--------------------------------|
| Student Success Fee | 22.00 | 11.00 | 3.00 | 1.50 |
| Student Government Association | 8.00 | 4.00 | 4.00 | 2.00 |
| Campus Activities Board | 20.00 | 10.00 | 3.00 | 1.50 |
| Spirit Group Fee | 4.45 | 4.45 | 5.00 | 2.50 |
| Athletic Facilities Fee (FY26 and FY27) | 20.00 | 10.00 | 55.00 | 27.50 |
| Athletic Facilities Fee (FY28 and FY29) | 75.00 | 37.50 | 25.00 | 12.50 |
| Athletic Facilities Fee (FY30 and FY31)* | 100.00 | 50.00 | 25.00 | 12.50 |

The proposed fees would be used for the following described purposes:

- **Increase in the Student Success Fee from \$22.00 to \$25.00.**
Whereas the funds generated by this fee will be utilized to expand and target enhancement services provided in the Clarke Williams Student Success Center. These services include the quality and quantity of tutoring and academic enhancement services. Additionally, the acquired funds will be utilized to expand the University’s First Year Experience, University Seminar, Warhawk Summit, Convocation, and the DREAMS program.
- **Increase in the Student Government Association Fee from \$8.00 to \$12.00.**
Whereas the funds will cover increased operating expenses and assist with operating costs associated with expanding the Department of Student Affairs initiatives. An example would be Hunger-Free Campus and mental health initiatives.

- **Increase in the Campus Activities Board Fee from \$20.00 to \$23.00.**

Whereas the funds produced will be used to cover the cost associated with increased expenses among vendors. Furthermore, the fee will provide students with activities and events, while assisting with increased operating expenses in the Department of Student Affairs.

- **Increase in the Spirit Group Fee from \$4.45 to \$9.45.**

Whereas the funds acquired will be utilized to cover the increasing operating expenses associated with travel to athletic events, competitions, and equipment costs.

- **A gradual increase in the Student Athletic Fee over multiple academic terms:**

- \$20.00 to \$75.00 for academic terms 2025-2026 and 2026-2027.
- \$75.00 to \$100.00 for academic terms 2027-2028 and 2028-2029.
- \$100.00 to \$125.00 for academic terms 2029-2030 and 2030-2031.

*The academic term of 2030-2031 will conclude the gradual increase of the Athletic Fee.

Whereas the funds generated will be utilized for updating athletic facilities, field maintenance, athletic compliance, and assisting with conference travel.

A student election is anticipated to be held in Spring 2025. Approved fees would be assessed beginning with the Fall 2025 semester. It is further understood that, should the proposal be rejected, then the current fees shall remain unaltered.

RECOMMENDATION

It is recommended that the following resolution be adopted:

***NOW, THEREFORE, BE IT RESOLVED,** that the Board of Supervisors for the University of Louisiana System hereby approves University of Louisiana at Monroe's request for approval to allow for a student referendum to increase five current student self-assessed fees.*

**Office of the President**

University Library 632 | 700 University Avenue | Monroe, LA 71209-3000

P 318.342.1010 | F 318.342.1019 | ulm.edu

February 6, 2025

President Rick Gallot
University of Louisiana System
1201 North Third Street, Suite 7-300
Baton Rouge, LA 70802

RE: University of Louisiana at Monroe (ULM)
Student Self-Assessed Fees
February 27, 2025 Board Meeting

Dear President Gallot,

The University of Louisiana at Monroe is seeking approval to adjust the current student self-assessed fees. Please find the proposed fee assessment referendum attached for your review. Please include ULM's request for approval on the February 27, 2025 Board meeting agenda.

Thank you for your consideration of this request.

Sincerely,

A handwritten signature in blue ink that reads 'R. Berry'.

Ronald L Berry, DBA
President

cc: Dr. Valerie Fields, ULM Vice President for Student Affairs
Dr. William Graves, ULM Vice President for Business Affairs
Mr. John Hartwell, ULM Athletic Director

#TAKEFLIGHT



Student Government Association

Student Center 144 | 700 University Avenue | Monroe, LA 71209
318-342-3484 | sga@ulm.edu

PROJECTION OF ANNUAL REVENUES GENERATED BY FEES

STUDENT SUCCESS

| | |
|----------|------------|
| FALL | \$15,180 |
| SPRING | \$13,050 |
| SUMMER 2 | \$819.00 |
| SUMMER 1 | \$1,475.00 |
| | \$30,524 |

STUDENT GOVERNMENT ASSOCIATION

| | |
|----------|----------|
| FALL | \$20,240 |
| SPRING | \$17,400 |
| SUMMER 2 | \$1,092 |
| SUMMER 1 | \$1,966 |
| | \$40,698 |

#TAKEFLIGHT

ULM is a member of the University of Louisiana System • AA/EOE



PROJECTION OF ANNUAL REVENUES GENERATED BY FEES

CAMPUS ACTIVITIES BOARD

| CAMPUS ACTIVITIES BOARD | |
|-------------------------|-----------------|
| FALL | \$15,180 |
| SPRING | \$13,050 |
| SUMMER 2 | \$819 |
| SUMMER 1 | \$1,475 |
| TOTAL | \$30,524 |

SPIRIT GROUPS

| SPIRIT GROUPS | |
|---------------|-----------------|
| FALL | \$24,785 |
| SPRING | \$21,320 |
| SUMMER 2 | \$518 |
| SUMMER 1 | \$1,320 |
| TOTAL | \$47,943 |

#TAKEFLIGHT



Student Government Association

Student Center 144 | 700 University Avenue | Monroe, LA 71209
318-342-3484 | sga@ulm.edu

PROJECTION OF ANNUAL REVENUES GENERATED BY FEES

ATHLETICS

| ATHLETICS | |
|------------------|------------------|
| Yearly 24-25 | \$208,241 |
| Yearly 25-27 | 557,783 |
| Yearly 27-29 | 811,320 |
| Yearly 29-31 | 1,064,858 |

#TAKEFLIGHT

ULM is a member of the University of Louisiana System • AA/EOE

Projected Annual Revenues

Student Success

PAR.1

FY 24-25

Student Success

Fall, Summer 1, Summer 2, Spring

**Undergraduate
Fall 2024**

| Numbers of Hours | No. of Students | Current Cost Per Hour | Additional Fee | Projected Student Success Fee increase |
|------------------|-----------------|-----------------------|----------------|--|
| 0 | 1 | 0.00 | 0.00 | 0 |
| 1 | 0 | 691.53 | 3.00 | 0 |
| 2 | 3 | 950.99 | 3.00 | 9 |
| 3 | 78 | 1,307.35 | 3.00 | 234 |
| 4 | 7 | 2,181.28 | 3.00 | 21 |
| 5 | 3 | 2,483.66 | 3.00 | 9 |
| 6 | 71 | 2,783.82 | 3.00 | 213 |
| 7 | 15 | 3,084.98 | 3.00 | 45 |
| 8 | 8 | 3,386.57 | 3.00 | 24 |
| 9 | 121 | 3,690.93 | 3.00 | 363 |
| 10 | 70 | 3,992.97 | 3.00 | 210 |
| 11 | 27 | 4,293.91 | 3.00 | 81 |
| 12 | 751 | 4,594.94 | 3.00 | 2,253 |
| 13 | 556 | 4,659.79 | 3.00 | 1,668 |
| 14 | 554 | 4,724.64 | 3.00 | 1,662 |
| 15 | 1,081 | 4,789.49 | 3.00 | 3,243 |
| 16 | 515 | 4,854.34 | 3.00 | 1,545 |
| 17 | 181 | 4,919.19 | 3.00 | 543 |
| 18+ | 310 | 4,984.04 | 3.00 | 930 |
| Pharm D | 255 | 7,125.24 | 3.00 | 765 |
| Total | 4,607 | | | 13,818 |

excl pharm

**Graduate
Fall 2024**

| Numbers of Hours | No. of Students | Current Cost Per Hour | Additional Fee | Projected Student Success Fee increase |
|------------------|-----------------|-----------------------|----------------|--|
| 0 | 0 | | 0.00 | 0.00 |
| 1 | 3 | 808.76 | 3.00 | 9.00 |
| 2 | 0 | 1,175.50 | 3.00 | 0.00 |
| 3 | 19 | 1,635.80 | 3.00 | 57.00 |
| 4 | 3 | 2,624.76 | 3.00 | 9.00 |
| 5 | 1 | 3,037.73 | 3.00 | 3.00 |
| 6 | 78 | 3,452.90 | 3.00 | 234.00 |
| 7 | 1 | 3,863.54 | 3.00 | 3.00 |
| 8 | 1 | 4,276.85 | 3.00 | 3.00 |
| 9 | 97 | 4,699.54 | 3.00 | 291.00 |
| 10 | 22 | 4,784.33 | 3.00 | 66.00 |
| 11 | 4 | 4,869.10 | 3.00 | 12.00 |
| 12 | 105 | 4,953.91 | 3.00 | 315.00 |
| 13 | 2 | 5,018.76 | 3.00 | 6.00 |
| 14 | 1 | 5,083.61 | 3.00 | 3.00 |
| 15 | 117 | 5,148.46 | 3.00 | 351.00 |
| 16 | 0 | 5,213.31 | 3.00 | 0.00 |
| 17 | 0 | 5,278.16 | 3.00 | 0.00 |
| 18 | 0 | 5,343.01 | 3.00 | 0.00 |
| Total | 454 | | | 1,362 |

5,061

5,061

Undergraduate

| Est. Spring 2025 | | | | |
|------------------|-----------------|-----------------------|----------------|--|
| Numbers of Hours | No. of Students | Current Cost Per Hour | Additional Fee | Projected Student Success Fee increase |
| | 0 | 5 | 0.00 | 0.00 |
| | 1 | 1 | 691.53 | 3.00 |
| | 2 | 3 | 950.99 | 3.00 |
| | 3 | 47 | 1,307.35 | 3.00 |
| | 4 | 4 | 2,181.28 | 3.00 |
| | 5 | 2 | 2,483.66 | 3.00 |
| | 6 | 66 | 2,783.82 | 3.00 |
| | 7 | 22 | 3,084.98 | 3.00 |
| | 8 | 8 | 3,386.57 | 3.00 |
| | 9 | 79 | 3,690.93 | 3.00 |
| | 10 | 61 | 3,992.97 | 3.00 |
| | 11 | 34 | 4,293.91 | 3.00 |
| | 12 | 630 | 4,594.94 | 3.00 |
| | 13 | 454 | 4,659.79 | 3.00 |
| | 14 | 235 | 4,724.64 | 3.00 |
| | 15 | 1,087 | 4,789.49 | 3.00 |
| | 16 | 406 | 4,854.34 | 3.00 |
| | 17 | 169 | 4,919.19 | 3.00 |
| | 18+ | 448 | 4,984.04 | 3.00 |
| | Pharm D | 255 | 7,125.24 | 3.00 |
| Total | | 4,016 | | 12,033 |

excl pharm

Undergraduate

| Summer 2 2024 | | | | |
|------------------|-----------------|-----------------------|----------------|--|
| Numbers of Hours | No. of Students | Current Cost Per Hour | Additional Fee | Projected Student Success Fee increase |
| | 0 | 0 | 0.00 | 0.00 |
| | 1 | 3 | 584.20 | 1.50 |
| | 2 | 0 | 843.66 | 1.50 |
| | 3 | 302 | 1,215.02 | 1.50 |
| | 4 | 45 | 1,909.62 | 1.50 |
| | 5 | 0 | 2,212.00 | 1.50 |
| | 6 | 107 | 2,512.16 | 1.50 |
| | 7 | 8 | 2,803.32 | 1.50 |
| | 8 | 0 | 3,094.91 | 1.50 |
| | 9 | 16 | 3,389.27 | 1.50 |
| | 10 | 1 | 3,681.31 | 1.50 |
| | 11 | 0 | 3,972.25 | 1.50 |
| | 12+ | 1 | 4,263.28 | 1.50 |
| Total | | 483 | | 724.50 |

Graduate

| Est. Spring 2025 | | | | |
|--------------------|-----------------|-----------------------|----------------|--|
| Numbers of Hours | No. of Students | Current Cost Per Hour | Additional Fee | Projected Student Success Fee increase |
| | 0 | 0 | 0.00 | 0.00 |
| | 1 | 8 | 808.76 | 3.00 |
| | 2 | 0 | 1,175.50 | 3.00 |
| | 3 | 27 | 1,635.80 | 3.00 |
| | 4 | 1 | 2,624.76 | 3.00 |
| | 5 | 0 | 3,037.73 | 3.00 |
| | 6 | 34 | 3,452.90 | 3.00 |
| | 7 | 1 | 3,863.54 | 3.00 |
| | 8 | 21 | 4,276.85 | 3.00 |
| | 9 | 79 | 4,699.54 | 3.00 |
| | 10 | 10 | 4,784.33 | 3.00 |
| | 11 | 0 | 4,869.10 | 3.00 |
| | 12 | 101 | 4,953.91 | 3.00 |
| | 13 | 0 | 5,018.76 | 3.00 |
| | 14 | 1 | 5,083.61 | 3.00 |
| | 15 | 54 | 5,148.46 | 3.00 |
| | 16 | 0 | 5,213.31 | 3.00 |
| | 17 | 1 | 5,278.16 | 3.00 |
| | 18 | 1 | 5,343.01 | 3.00 |
| 4,355 Total | | 339 | | 1,017 |

Graduate

| Summer 2 2024 | | | | |
|------------------|-----------------|-----------------------|----------------|--|
| Numbers of Hours | No. of Students | Current Cost Per Hour | Additional Fee | Projected Student Success Fee increase |
| | 0 | 0 | 0.00 | 0 |
| | 1 | 0 | 701.43 | 1.50 |
| | 2 | 0 | 1,068.17 | 1.50 |
| | 3 | 34 | 1,543.47 | 1.50 |
| | 4 | 18 | 2,353.10 | 1.50 |
| | 5 | 0 | 2,766.07 | 1.50 |
| | 6 | 6 | 3,181.24 | 1.50 |
| | 7 | 0 | 3,581.88 | 1.50 |
| | 8 | 0 | 3,985.19 | 1.50 |
| | 9 | 5 | 4,397.88 | 1.50 |
| | 10 | 0 | 4,472.67 | 1.50 |
| | 11 | 0 | 4,547.44 | 1.50 |
| | 12+ | 0 | 4,622.25 | 1.50 |
| Total | | 63 | | 94.50 |

Undergraduate

Est. Summer 1 2025

| Numbers of Hours | No. of Students | Current Cost Per Hour | Additional Fee | Projected Student Success Fee increase |
|------------------|-----------------|-----------------------|----------------|--|
| 0 | 1 | 0.00 | 0.00 | 0 |
| 1 | 22 | 584.20 | 1.50 | 33 |
| 2 | 1 | 843.66 | 1.50 | 2 |
| 3 | 388 | 1,215.02 | 1.50 | 582 |
| 4 | 79 | 1,909.62 | 1.50 | 119 |
| 5 | 0 | 2,212.00 | 1.50 | 0 |
| 6 | 138 | 2,512.16 | 1.50 | 207 |
| 7 | 5 | 2,803.32 | 1.50 | 8 |
| 8 | 1 | 3,094.91 | 1.50 | 2 |
| 9 | 6 | 3,389.27 | 1.50 | 9 |
| 10 | 0 | 3,681.31 | 1.50 | 0 |
| 11 | 0 | 3,972.25 | 1.50 | 0 |
| 12+ | 4 | 4,263.28 | 1.50 | 6 |
| Pharm D | 155 | 6,793.58 | 1.50 | 233 |
| Total | 800 | | | 1,198.50 |
| | 0 | | | |

Projected Student Success Fee increase

| | |
|----------|--------|
| Fall | 15,180 |
| Spring | 13,050 |
| Summer 2 | 819 |
| Summer 1 | 1,475 |
| | 30,524 |

Graduate

Est. Summer 1 2025

| Numbers of Hours | No. of Students | Current Cost Per Hour | Additional Fee | Projected Student Success Fee increase |
|------------------|-----------------|-----------------------|----------------|--|
| 0 | 0 | | 0.00 | 0 |
| 1 | 4 | 701.43 | 1.50 | 6 |
| 2 | 0 | 1,068.17 | 1.50 | 0 |
| 3 | 40 | 1,543.47 | 1.50 | 60 |
| 4 | 21 | 2,353.10 | 1.50 | 32 |
| 5 | 1 | 2,766.07 | 1.50 | 2 |
| 6 | 29 | 3,181.24 | 1.50 | 44 |
| 7 | 1 | 3,581.88 | 1.50 | 2 |
| 8 | 0 | 3,985.19 | 1.50 | 0 |
| 9 | 3 | 4,397.88 | 1.50 | 5 |
| 10 | 85 | 4,472.67 | 1.50 | 128 |
| 11 | 0 | 4,547.44 | 1.50 | 0.00 |
| 12 | 0 | 4,622.25 | 1.50 | 0.00 |
| Total | 184 | | | 276.00 |

984

Projected Annual Revenues Student Government Association

PAR. 2

**FY 24-25
SGA**

Fall, Summer 1, Summer 2, Spring

**Undergraduate
Fall 2024**

| Numbers of Hours | No. of Students | Current Cost Per Hour | Additional Fee | Projected SGA Fee increase |
|------------------|-----------------|-----------------------|----------------|----------------------------|
| 0 | 1 | 0.00 | 0.00 | 0 |
| 1 | 0 | 691.53 | 4.00 | 0 |
| 2 | 3 | 950.99 | 4.00 | 12 |
| 3 | 78 | 1,307.35 | 4.00 | 312 |
| 4 | 7 | 2,181.28 | 4.00 | 28 |
| 5 | 3 | 2,483.66 | 4.00 | 12 |
| 6 | 71 | 2,783.82 | 4.00 | 284 |
| 7 | 15 | 3,084.98 | 4.00 | 60 |
| 8 | 8 | 3,386.57 | 4.00 | 32 |
| 9 | 121 | 3,690.93 | 4.00 | 484 |
| 10 | 70 | 3,992.97 | 4.00 | 280 |
| 11 | 27 | 4,293.91 | 4.00 | 108 |
| 12 | 751 | 4,594.94 | 4.00 | 3,004 |
| 13 | 556 | 4,659.79 | 4.00 | 2,224 |
| 14 | 554 | 4,724.64 | 4.00 | 2,216 |
| 15 | 1,081 | 4,789.49 | 4.00 | 4,324 |
| 16 | 515 | 4,854.34 | 4.00 | 2,060 |
| 17 | 181 | 4,919.19 | 4.00 | 724 |
| 18+ | 310 | 4,984.04 | 4.00 | 1,240 |
| Pharm D | 255 | 7,125.24 | 4.00 | 1,020 |
| Total | 4,607 | | | 18,424 |

excl pharm

**Graduate
Fall 2024**

| Numbers of Hours | No. of Students | Current Cost Per Hour | Additional Fee | Projected SGA Fee increase |
|------------------|-----------------|-----------------------|----------------|----------------------------|
| 0 | 0 | | 0.00 | 0.00 |
| 1 | 3 | 808.76 | 4.00 | 12.00 |
| 2 | 0 | 1,175.50 | 4.00 | 0.00 |
| 3 | 19 | 1,635.80 | 4.00 | 76.00 |
| 4 | 3 | 2,624.76 | 4.00 | 12.00 |
| 5 | 1 | 3,037.73 | 4.00 | 4.00 |
| 6 | 78 | 3,452.90 | 4.00 | 312.00 |
| 7 | 1 | 3,863.54 | 4.00 | 4.00 |
| 8 | 1 | 4,276.85 | 4.00 | 4.00 |
| 9 | 97 | 4,699.54 | 4.00 | 388.00 |
| 10 | 22 | 4,784.33 | 4.00 | 88.00 |
| 11 | 4 | 4,869.10 | 4.00 | 16.00 |
| 12 | 105 | 4,953.91 | 4.00 | 420.00 |
| 13 | 2 | 5,018.76 | 4.00 | 8.00 |
| 14 | 1 | 5,083.61 | 4.00 | 4.00 |
| 15 | 117 | 5,148.46 | 4.00 | 468.00 |
| 16 | 0 | 5,213.31 | 4.00 | 0.00 |
| 17 | 0 | 5,278.16 | 4.00 | 0.00 |
| 18 | 0 | 5,343.01 | 4.00 | 0.00 |
| Total | 454 | | | 1,816 |

5,061

5,061

Undergraduate

| Est. Spring 2025 | | | | |
|-------------------------|-----------------|-----------------------|----------------|----------------------------|
| Numbers of Hours | No. of Students | Current Cost Per Hour | Additional Fee | Projected SGA Fee increase |
| | 0 | 5 | 0.00 | 0.00 |
| | 1 | 1 | 691.53 | 4.00 |
| | 2 | 3 | 950.99 | 4.00 |
| | 3 | 47 | 1,307.35 | 4.00 |
| | 4 | 4 | 2,181.28 | 4.00 |
| | 5 | 2 | 2,483.66 | 4.00 |
| | 6 | 66 | 2,783.82 | 4.00 |
| | 7 | 22 | 3,084.98 | 4.00 |
| | 8 | 8 | 3,386.57 | 4.00 |
| | 9 | 79 | 3,690.93 | 4.00 |
| | 10 | 61 | 3,992.97 | 4.00 |
| | 11 | 34 | 4,293.91 | 4.00 |
| | 12 | 630 | 4,594.94 | 4.00 |
| | 13 | 454 | 4,659.79 | 4.00 |
| | 14 | 235 | 4,724.64 | 4.00 |
| | 15 | 1,087 | 4,789.49 | 4.00 |
| | 16 | 406 | 4,854.34 | 4.00 |
| | 17 | 169 | 4,919.19 | 4.00 |
| | 18+ | 448 | 4,984.04 | 4.00 |
| | Pharm D | 255 | 7,125.24 | 4.00 |
| Total | | 4,016 | | 16,044 |

Graduate

| Est. Spring 2025 | | | | |
|-------------------------|-----------------|-----------------------|----------------|----------------------------|
| Numbers of Hours | No. of Students | Current Cost Per Hour | Additional Fee | Projected SGA Fee increase |
| | 0 | 0 | 0.00 | 0.00 |
| | 1 | 8 | 808.76 | 4.00 |
| | 2 | 0 | 1,175.50 | 4.00 |
| | 3 | 27 | 1,635.80 | 4.00 |
| | 4 | 1 | 2,624.76 | 4.00 |
| | 5 | 0 | 3,037.73 | 4.00 |
| | 6 | 34 | 3,452.90 | 4.00 |
| | 7 | 1 | 3,863.54 | 4.00 |
| | 8 | 21 | 4,276.85 | 4.00 |
| | 9 | 79 | 4,699.54 | 4.00 |
| | 10 | 10 | 4,784.33 | 4.00 |
| | 11 | 0 | 4,869.10 | 4.00 |
| | 12 | 101 | 4,953.91 | 4.00 |
| | 13 | 0 | 5,018.76 | 4.00 |
| | 14 | 1 | 5,083.61 | 4.00 |
| | 15 | 54 | 5,148.46 | 4.00 |
| | 16 | 0 | 5,213.31 | 4.00 |
| | 17 | 1 | 5,278.16 | 4.00 |
| | 18 | 1 | 5,343.01 | 4.00 |
| 4,355 Total | | 339 | | 1,356 |

excl pharm

Undergraduate

| Summer 2 2024 | | | | |
|----------------------|-----------------|-----------------------|----------------|----------------------------|
| Numbers of Hours | No. of Students | Current Cost Per Hour | Additional Fee | Projected SGA Fee increase |
| | 0 | 0 | 0.00 | 0.00 |
| | 1 | 3 | 584.20 | 2.00 |
| | 2 | 0 | 843.66 | 2.00 |
| | 3 | 302 | 1,215.02 | 2.00 |
| | 4 | 45 | 1,909.62 | 2.00 |
| | 5 | 0 | 2,212.00 | 2.00 |
| | 6 | 107 | 2,512.16 | 2.00 |
| | 7 | 8 | 2,803.32 | 2.00 |
| | 8 | 0 | 3,094.91 | 2.00 |
| | 9 | 16 | 3,389.27 | 2.00 |
| | 10 | 1 | 3,681.31 | 2.00 |
| | 11 | 0 | 3,972.25 | 2.00 |
| | 12+ | 1 | 4,263.28 | 2.00 |
| Total | | 483 | | 966.00 |

Graduate

| Summer 2 2024 | | | | |
|----------------------|-----------------|-----------------------|----------------|----------------------------|
| Numbers of Hours | No. of Students | Current Cost Per Hour | Additional Fee | Projected SGA Fee increase |
| | 0 | 0 | 0.00 | 0.00 |
| | 1 | 0 | 701.43 | 2.00 |
| | 2 | 0 | 1,068.17 | 2.00 |
| | 3 | 34 | 1,543.47 | 2.00 |
| | 4 | 18 | 2,353.10 | 2.00 |
| | 5 | 0 | 2,766.07 | 2.00 |
| | 6 | 6 | 3,181.24 | 2.00 |
| | 7 | 0 | 3,581.88 | 2.00 |
| | 8 | 0 | 3,985.19 | 2.00 |
| | 9 | 5 | 4,397.88 | 2.00 |
| | 10 | 0 | 4,472.67 | 2.00 |
| | 11 | 0 | 4,547.44 | 2.00 |
| | 12+ | 0 | 4,622.25 | 2.00 |
| Total | | 63 | | 126.00 |

Undergraduate

Est. Summer 1 2025

| Numbers of Hours | No. of Students | Current Cost Per Hour | Additional Fee | Projected SGA Fee increase |
|------------------|-----------------|-----------------------|----------------|----------------------------|
| 0 | 1 | 0.00 | 0.00 | 0 |
| 1 | 22 | 584.20 | 2.00 | 44 |
| 2 | 1 | 843.66 | 2.00 | 2 |
| 3 | 388 | 1,215.02 | 2.00 | 776 |
| 4 | 79 | 1,909.62 | 2.00 | 158 |
| 5 | 0 | 2,212.00 | 2.00 | 0 |
| 6 | 138 | 2,512.16 | 2.00 | 276 |
| 7 | 5 | 2,803.32 | 2.00 | 10 |
| 8 | 1 | 3,094.91 | 2.00 | 2 |
| 9 | 6 | 3,389.27 | 2.00 | 12 |
| 10 | 0 | 3,681.31 | 2.00 | 0 |
| 11 | 0 | 3,972.25 | 2.00 | 0 |
| 12+ | 4 | 4,263.28 | 2.00 | 8 |
| Pharm D | 155 | 6,793.58 | 2.00 | 310 |
| Total | 800 | | | 1,598.00 |
| | 0 | | | |

Graduate

Est. Summer 1 2025

| Numbers of Hours | No. of Students | Current Cost Per Hour | Additional Fee | Projected SGA Fee increase |
|------------------|-----------------|-----------------------|----------------|----------------------------|
| 0 | 0 | | 0.00 | 0 |
| 1 | 4 | 701.43 | 2.00 | 8 |
| 2 | 0 | 1,068.17 | 2.00 | 0 |
| 3 | 40 | 1,543.47 | 2.00 | 80 |
| 4 | 21 | 2,353.10 | 2.00 | 42 |
| 5 | 1 | 2,766.07 | 2.00 | 2 |
| 6 | 29 | 3,181.24 | 2.00 | 58 |
| 7 | 1 | 3,581.88 | 2.00 | 2 |
| 8 | 0 | 3,985.19 | 2.00 | 0 |
| 9 | 3 | 4,397.88 | 2.00 | 6 |
| 10 | 85 | 4,472.67 | 2.00 | 170 |
| 11 | 0 | 4,547.44 | 2.00 | 0.00 |
| 12 | 0 | 4,622.25 | 2.00 | 0.00 |
| Total | 184 | | | 368.00 |

984

Projected SGA Fee increase

| | |
|--------------|---------------|
| Fall | 20,240 |
| Spring | 17,400 |
| Summer 2 | 1,092 |
| Summer 1 | 1,966 |
| Total | 40,698 |

Projected Annual Revenues Campus Activities Board

PAR. 3

FY 24-25

CAB

Fall, Summer 1, Summer 2, Spring

**Undergraduate
Fall 2024**

| Numbers of Hours | No. of Students | Current Cost Per Hour | Additional Fee | Projected CAB Fee increase |
|------------------|-----------------|-----------------------|----------------|----------------------------|
| 0 | 1 | 0.00 | 0.00 | 0 |
| 1 | 0 | 691.53 | 3.00 | 0 |
| 2 | 3 | 950.99 | 3.00 | 9 |
| 3 | 78 | 1,307.35 | 3.00 | 234 |
| 4 | 7 | 2,181.28 | 3.00 | 21 |
| 5 | 3 | 2,483.66 | 3.00 | 9 |
| 6 | 71 | 2,783.82 | 3.00 | 213 |
| 7 | 15 | 3,084.98 | 3.00 | 45 |
| 8 | 8 | 3,386.57 | 3.00 | 24 |
| 9 | 121 | 3,690.93 | 3.00 | 363 |
| 10 | 70 | 3,992.97 | 3.00 | 210 |
| 11 | 27 | 4,293.91 | 3.00 | 81 |
| 12 | 751 | 4,594.94 | 3.00 | 2,253 |
| 13 | 556 | 4,659.79 | 3.00 | 1,668 |
| 14 | 554 | 4,724.64 | 3.00 | 1,662 |
| 15 | 1,081 | 4,789.49 | 3.00 | 3,243 |
| 16 | 515 | 4,854.34 | 3.00 | 1,545 |
| 17 | 181 | 4,919.19 | 3.00 | 543 |
| 18+ | 310 | 4,984.04 | 3.00 | 930 |
| Pharm D | 255 | 7,125.24 | 3.00 | 765 |
| Total | 4,607 | | | 13,818 |

excl pharm

**Graduate
Fall 2024**

| Numbers of Hours | No. of Students | Current Cost Per Hour | Additional Fee | Projected CAB Fee increase |
|------------------|-----------------|-----------------------|----------------|----------------------------|
| 0 | 0 | | 0.00 | 0.00 |
| 1 | 3 | 808.76 | 3.00 | 9.00 |
| 2 | 0 | 1,175.50 | 3.00 | 0.00 |
| 3 | 19 | 1,635.80 | 3.00 | 57.00 |
| 4 | 3 | 2,624.76 | 3.00 | 9.00 |
| 5 | 1 | 3,037.73 | 3.00 | 3.00 |
| 6 | 78 | 3,452.90 | 3.00 | 234.00 |
| 7 | 1 | 3,863.54 | 3.00 | 3.00 |
| 8 | 1 | 4,276.85 | 3.00 | 3.00 |
| 9 | 97 | 4,699.54 | 3.00 | 291.00 |
| 10 | 22 | 4,784.33 | 3.00 | 66.00 |
| 11 | 4 | 4,869.10 | 3.00 | 12.00 |
| 12 | 105 | 4,953.91 | 3.00 | 315.00 |
| 13 | 2 | 5,018.76 | 3.00 | 6.00 |
| 14 | 1 | 5,083.61 | 3.00 | 3.00 |
| 15 | 117 | 5,148.46 | 3.00 | 351.00 |
| 16 | 0 | 5,213.31 | 3.00 | 0.00 |
| 17 | 0 | 5,278.16 | 3.00 | 0.00 |
| 18 | 0 | 5,343.01 | 3.00 | 0.00 |
| Total | 454 | | | 1,362 |

5,061

5,061

Undergraduate

| Est. Spring 2025 | | | | |
|------------------|-----------------|-----------------------|----------------|----------------------------|
| Numbers of Hours | No. of Students | Current Cost Per Hour | Additional Fee | Projected CAB Fee increase |
| | 0 | 5 | 0.00 | 0.00 |
| | 1 | 1 | 691.53 | 3.00 |
| | 2 | 3 | 950.99 | 3.00 |
| | 3 | 47 | 1,307.35 | 3.00 |
| | 4 | 4 | 2,181.28 | 3.00 |
| | 5 | 2 | 2,483.66 | 3.00 |
| | 6 | 66 | 2,783.82 | 3.00 |
| | 7 | 22 | 3,084.98 | 3.00 |
| | 8 | 8 | 3,386.57 | 3.00 |
| | 9 | 79 | 3,690.93 | 3.00 |
| | 10 | 61 | 3,992.97 | 3.00 |
| | 11 | 34 | 4,293.91 | 3.00 |
| | 12 | 630 | 4,594.94 | 3.00 |
| | 13 | 454 | 4,659.79 | 3.00 |
| | 14 | 235 | 4,724.64 | 3.00 |
| | 15 | 1,087 | 4,789.49 | 3.00 |
| | 16 | 406 | 4,854.34 | 3.00 |
| | 17 | 169 | 4,919.19 | 3.00 |
| | 18+ | 448 | 4,984.04 | 3.00 |
| | Pharm D | 255 | 7,125.24 | 3.00 |
| Total | | 4,016 | | 12,033 |

excl pharm

Undergraduate

| Summer 2 2024 | | | | |
|------------------|-----------------|-----------------------|----------------|----------------------------|
| Numbers of Hours | No. of Students | Current Cost Per Hour | Additional Fee | Projected CAB Fee increase |
| | 0 | 0 | 0.00 | 0.00 |
| | 1 | 3 | 584.20 | 1.50 |
| | 2 | 0 | 843.66 | 1.50 |
| | 3 | 302 | 1,215.02 | 1.50 |
| | 4 | 45 | 1,909.62 | 1.50 |
| | 5 | 0 | 2,212.00 | 1.50 |
| | 6 | 107 | 2,512.16 | 1.50 |
| | 7 | 8 | 2,803.32 | 1.50 |
| | 8 | 0 | 3,094.91 | 1.50 |
| | 9 | 16 | 3,389.27 | 1.50 |
| | 10 | 1 | 3,681.31 | 1.50 |
| | 11 | 0 | 3,972.25 | 1.50 |
| | 12+ | 1 | 4,263.28 | 1.50 |
| Total | | 483 | | 724.50 |

Graduate

| Est. Spring 2025 | | | | |
|--------------------|-----------------|-----------------------|----------------|----------------------------|
| Numbers of Hours | No. of Students | Current Cost Per Hour | Additional Fee | Projected CAB Fee increase |
| | 0 | 0 | 0.00 | 0.00 |
| | 1 | 8 | 808.76 | 3.00 |
| | 2 | 0 | 1,175.50 | 3.00 |
| | 3 | 27 | 1,635.80 | 3.00 |
| | 4 | 1 | 2,624.76 | 3.00 |
| | 5 | 0 | 3,037.73 | 3.00 |
| | 6 | 34 | 3,452.90 | 3.00 |
| | 7 | 1 | 3,863.54 | 3.00 |
| | 8 | 21 | 4,276.85 | 3.00 |
| | 9 | 79 | 4,699.54 | 3.00 |
| | 10 | 10 | 4,784.33 | 3.00 |
| | 11 | 0 | 4,869.10 | 3.00 |
| | 12 | 101 | 4,953.91 | 3.00 |
| | 13 | 0 | 5,018.76 | 3.00 |
| | 14 | 1 | 5,083.61 | 3.00 |
| | 15 | 54 | 5,148.46 | 3.00 |
| | 16 | 0 | 5,213.31 | 3.00 |
| | 17 | 1 | 5,278.16 | 3.00 |
| | 18 | 1 | 5,343.01 | 3.00 |
| 4,355 Total | | 339 | | 1,017 |

Graduate

| Summer 2 2024 | | | | |
|------------------|-----------------|-----------------------|----------------|----------------------------|
| Numbers of Hours | No. of Students | Current Cost Per Hour | Additional Fee | Projected CAB Fee increase |
| | 0 | 0 | 0.00 | 0 |
| | 1 | 0 | 701.43 | 1.50 |
| | 2 | 0 | 1,068.17 | 1.50 |
| | 3 | 34 | 1,543.47 | 1.50 |
| | 4 | 18 | 2,353.10 | 1.50 |
| | 5 | 0 | 2,766.07 | 1.50 |
| | 6 | 6 | 3,181.24 | 1.50 |
| | 7 | 0 | 3,581.88 | 1.50 |
| | 8 | 0 | 3,985.19 | 1.50 |
| | 9 | 5 | 4,397.88 | 1.50 |
| | 10 | 0 | 4,472.67 | 1.50 |
| | 11 | 0 | 4,547.44 | 1.50 |
| | 12+ | 0 | 4,622.25 | 1.50 |
| Total | | 63 | | 94.50 |

Undergraduate

Est. Summer 1 2025

| Numbers of Hours | No. of Students | Current Cost Per Hour | Additional Fee | Projected CAB Fee increase |
|------------------|-----------------|-----------------------|----------------|----------------------------|
| 0 | 1 | 0.00 | 0.00 | 0 |
| 1 | 22 | 584.20 | 1.50 | 33 |
| 2 | 1 | 843.66 | 1.50 | 2 |
| 3 | 388 | 1,215.02 | 1.50 | 582 |
| 4 | 79 | 1,909.62 | 1.50 | 119 |
| 5 | 0 | 2,212.00 | 1.50 | 0 |
| 6 | 138 | 2,512.16 | 1.50 | 207 |
| 7 | 5 | 2,803.32 | 1.50 | 8 |
| 8 | 1 | 3,094.91 | 1.50 | 2 |
| 9 | 6 | 3,389.27 | 1.50 | 9 |
| 10 | 0 | 3,681.31 | 1.50 | 0 |
| 11 | 0 | 3,972.25 | 1.50 | 0 |
| 12+ | 4 | 4,263.28 | 1.50 | 6 |
| Pharm D | 155 | 6,793.58 | 1.50 | 233 |
| Total | 800 | | | 1,198.50 |
| | 0 | | | |

Graduate

Est. Summer 1 2025

| Numbers of Hours | No. of Students | Current Cost Per Hour | Additional Fee | Projected CAB Fee increase |
|------------------|-----------------|-----------------------|----------------|----------------------------|
| 0 | 0 | | 0.00 | 0 |
| 1 | 4 | 701.43 | 1.50 | 6 |
| 2 | 0 | 1,068.17 | 1.50 | 0 |
| 3 | 40 | 1,543.47 | 1.50 | 60 |
| 4 | 21 | 2,353.10 | 1.50 | 32 |
| 5 | 1 | 2,766.07 | 1.50 | 2 |
| 6 | 29 | 3,181.24 | 1.50 | 44 |
| 7 | 1 | 3,581.88 | 1.50 | 2 |
| 8 | 0 | 3,985.19 | 1.50 | 0 |
| 9 | 3 | 4,397.88 | 1.50 | 5 |
| 10 | 85 | 4,472.67 | 1.50 | 128 |
| 11 | 0 | 4,547.44 | 1.50 | 0.00 |
| 12 | 0 | 4,622.25 | 1.50 | 0.00 |
| Total | 184 | | | 276.00 |

984

| | Projected CAB Fee increase |
|----------|----------------------------|
| Fall | 15,180 |
| Spring | 13,050 |
| Summer 2 | 819 |
| Summer 1 | 1,475 |
| | 30,524 |

Projected Annual Revenues

Spirit Groups

PAR. 4

FY 24-25

Spirit Groups

Fall, Summer 1, Summer 2, Spring

**Undergraduate
Fall 2024**

| Numbers of Hours | No. of Students | Current Cost Per Hour | Additional Fee | Projected Spirit Group Fee increase |
|------------------|-----------------|-----------------------|----------------|-------------------------------------|
| 0 | 1 | 0.00 | 0.00 | 0 |
| 1 | 0 | 691.53 | 0.00 | 0 |
| 2 | 3 | 950.99 | 0.00 | 0 |
| 3 | 78 | 1,307.35 | 0.00 | 0 |
| 4 | 7 | 2,181.28 | 5.00 | 35 |
| 5 | 3 | 2,483.66 | 5.00 | 15 |
| 6 | 71 | 2,783.82 | 5.00 | 355 |
| 7 | 15 | 3,084.98 | 5.00 | 75 |
| 8 | 8 | 3,386.57 | 5.00 | 40 |
| 9 | 121 | 3,690.93 | 5.00 | 605 |
| 10 | 70 | 3,992.97 | 5.00 | 350 |
| 11 | 27 | 4,293.91 | 5.00 | 135 |
| 12 | 751 | 4,594.94 | 5.00 | 3,755 |
| 13 | 556 | 4,659.79 | 5.00 | 2,780 |
| 14 | 554 | 4,724.64 | 5.00 | 2,770 |
| 15 | 1,081 | 4,789.49 | 5.00 | 5,405 |
| 16 | 515 | 4,854.34 | 5.00 | 2,575 |
| 17 | 181 | 4,919.19 | 5.00 | 905 |
| 18+ | 310 | 4,984.04 | 5.00 | 1,550 |
| Pharm D | 255 | 7,125.24 | 5.00 | 1,275 |
| Total | 4,607 | | | 22,625 |

excl pharm

**Graduate
Fall 2024**

| Numbers of Hours | No. of Students | Current Cost Per Hour | Additional Fee | Projected Spirit Group Fee increase |
|------------------|-----------------|-----------------------|----------------|-------------------------------------|
| 0 | 0 | | 0.00 | 0.00 |
| 1 | 3 | 808.76 | 0.00 | 0.00 |
| 2 | 0 | 1,175.50 | 0.00 | 0.00 |
| 3 | 19 | 1,635.80 | 0.00 | 0.00 |
| 4 | 3 | 2,624.76 | 5.00 | 15.00 |
| 5 | 1 | 3,037.73 | 5.00 | 5.00 |
| 6 | 78 | 3,452.90 | 5.00 | 390.00 |
| 7 | 1 | 3,863.54 | 5.00 | 5.00 |
| 8 | 1 | 4,276.85 | 5.00 | 5.00 |
| 9 | 97 | 4,699.54 | 5.00 | 485.00 |
| 10 | 22 | 4,784.33 | 5.00 | 110.00 |
| 11 | 4 | 4,869.10 | 5.00 | 20.00 |
| 12 | 105 | 4,953.91 | 5.00 | 525.00 |
| 13 | 2 | 5,018.76 | 5.00 | 10.00 |
| 14 | 1 | 5,083.61 | 5.00 | 5.00 |
| 15 | 117 | 5,148.46 | 5.00 | 585.00 |
| 16 | 0 | 5,213.31 | 5.00 | 0.00 |
| 17 | 0 | 5,278.16 | 5.00 | 0.00 |
| 18 | 0 | 5,343.01 | 5.00 | 0.00 |
| Total | 454 | | | 2,160 |

5,061

5,061

Undergraduate

| Est. Spring 2025 | | | | | |
|-------------------------|-----------------|-----------------------|----------------|-------------------------------------|---------------|
| Numbers of Hours | No. of Students | Current Cost Per Hour | Additional Fee | Projected Spirit Group Fee increase | |
| | 0 | 5 | 0.00 | 0.00 | |
| | 1 | 1 | 691.53 | 0.00 | 0 |
| | 2 | 3 | 950.99 | 0.00 | 0 |
| | 3 | 47 | 1,307.35 | 0.00 | 0 |
| | 4 | 4 | 2,181.28 | 5.00 | 20 |
| | 5 | 2 | 2,483.66 | 5.00 | 10 |
| | 6 | 66 | 2,783.82 | 5.00 | 330 |
| | 7 | 22 | 3,084.98 | 5.00 | 110 |
| | 8 | 8 | 3,386.57 | 5.00 | 40 |
| | 9 | 79 | 3,690.93 | 5.00 | 395 |
| | 10 | 61 | 3,992.97 | 5.00 | 305 |
| | 11 | 34 | 4,293.91 | 5.00 | 170 |
| | 12 | 630 | 4,594.94 | 5.00 | 3,150 |
| | 13 | 454 | 4,659.79 | 5.00 | 2,270 |
| | 14 | 235 | 4,724.64 | 5.00 | 1,175 |
| | 15 | 1,087 | 4,789.49 | 5.00 | 5,435 |
| | 16 | 406 | 4,854.34 | 5.00 | 2,030 |
| | 17 | 169 | 4,919.19 | 5.00 | 845 |
| | 18+ | 448 | 4,984.04 | 5.00 | 2,240 |
| | Pharm D | 255 | 7,125.24 | 5.00 | 1,275 |
| Total | | 4,016 | | | 19,800 |

excl pharm

Undergraduate

| Summer 2 2024 | | | | | |
|----------------------|-----------------|-----------------------|----------------|-------------------------------------|---------------|
| Numbers of Hours | No. of Students | Current Cost Per Hour | Additional Fee | Projected Spirit Group Fee increase | |
| | 0 | 0 | 0.00 | 0.00 | 0 |
| | 1 | 3 | 584.20 | 0.00 | 0 |
| | 2 | 0 | 843.66 | 0.00 | 0 |
| | 3 | 302 | 1,215.02 | 0.00 | 0 |
| | 4 | 45 | 1,909.62 | 2.50 | 113 |
| | 5 | 0 | 2,212.00 | 2.50 | 0 |
| | 6 | 107 | 2,512.16 | 2.50 | 268 |
| | 7 | 8 | 2,803.32 | 2.50 | 20 |
| | 8 | 0 | 3,094.91 | 2.50 | 0 |
| | 9 | 16 | 3,389.27 | 2.50 | 40 |
| | 10 | 1 | 3,681.31 | 2.50 | 3 |
| | 11 | 0 | 3,972.25 | 2.50 | 0 |
| | 12+ | 1 | 4,263.28 | 2.50 | 3 |
| Total | | 483 | | | 445.00 |

Graduate

| Est. Spring 2025 | | | | | |
|-------------------------|-----------------|-----------------------|----------------|-------------------------------------|--------------|
| Numbers of Hours | No. of Students | Current Cost Per Hour | Additional Fee | Projected Spirit Group Fee increase | |
| | 0 | 0 | 0.00 | 0.00 | 0.00 |
| | 1 | 8 | 808.76 | 0.00 | 0.00 |
| | 2 | 0 | 1,175.50 | 0.00 | 0.00 |
| | 3 | 27 | 1,635.80 | 0.00 | 0.00 |
| | 4 | 1 | 2,624.76 | 5.00 | 5.00 |
| | 5 | 0 | 3,037.73 | 5.00 | 0.00 |
| | 6 | 34 | 3,452.90 | 5.00 | 170.00 |
| | 7 | 1 | 3,863.54 | 5.00 | 5.00 |
| | 8 | 21 | 4,276.85 | 5.00 | 105.00 |
| | 9 | 79 | 4,699.54 | 5.00 | 395.00 |
| | 10 | 10 | 4,784.33 | 5.00 | 50.00 |
| | 11 | 0 | 4,869.10 | 5.00 | 0.00 |
| | 12 | 101 | 4,953.91 | 5.00 | 505.00 |
| | 13 | 0 | 5,018.76 | 5.00 | 0.00 |
| | 14 | 1 | 5,083.61 | 5.00 | 5.00 |
| | 15 | 54 | 5,148.46 | 5.00 | 270.00 |
| | 16 | 0 | 5,213.31 | 5.00 | 0.00 |
| | 17 | 1 | 5,278.16 | 5.00 | 5.00 |
| | 18 | 1 | 5,343.01 | 5.00 | 5.00 |
| 4,355 Total | | 339 | | | 1,520 |

Graduate

| Summer 2 2024 | | | | | |
|----------------------|-----------------|-----------------------|----------------|-------------------------------------|--------------|
| Numbers of Hours | No. of Students | Current Cost Per Hour | Additional Fee | Projected Spirit Group Fee increase | |
| | 0 | 0 | 0.00 | 0.00 | 0 |
| | 1 | 0 | 701.43 | 0.00 | 0 |
| | 2 | 0 | 1,068.17 | 0.00 | 0 |
| | 3 | 34 | 1,543.47 | 0.00 | 0 |
| | 4 | 18 | 2,353.10 | 2.50 | 45 |
| | 5 | 0 | 2,766.07 | 2.50 | 0 |
| | 6 | 6 | 3,181.24 | 2.50 | 15 |
| | 7 | 0 | 3,581.88 | 2.50 | 0 |
| | 8 | 0 | 3,985.19 | 2.50 | 0 |
| | 9 | 5 | 4,397.88 | 2.50 | 13 |
| | 10 | 0 | 4,472.67 | 2.50 | 0 |
| | 11 | 0 | 4,547.44 | 2.50 | 0 |
| | 12+ | 0 | 4,622.25 | 2.50 | 0 |
| Total | | 63 | | | 72.50 |

Undergraduate

Est. Summer 1 2025

| Numbers of Hours | No. of Students | Current Cost Per Hour | Additional Fee | Projected Spirit Group Fee increase |
|------------------|-----------------|-----------------------|----------------|-------------------------------------|
| 0 | 1 | 0.00 | 0.00 | 0 |
| 1 | 22 | 584.20 | 0.00 | 0 |
| 2 | 1 | 843.66 | 0.00 | 0 |
| 3 | 388 | 1,215.02 | 0.00 | 0 |
| 4 | 79 | 1,909.62 | 2.50 | 198 |
| 5 | 0 | 2,212.00 | 2.50 | 0 |
| 6 | 138 | 2,512.16 | 2.50 | 345 |
| 7 | 5 | 2,803.32 | 2.50 | 13 |
| 8 | 1 | 3,094.91 | 2.50 | 3 |
| 9 | 6 | 3,389.27 | 2.50 | 15 |
| 10 | 0 | 3,681.31 | 2.50 | 0 |
| 11 | 0 | 3,972.25 | 2.50 | 0 |
| 12+ | 4 | 4,263.28 | 2.50 | 10 |
| Pharm D | 155 | 6,793.58 | 2.50 | 388 |
| Total | 800 | | | 970.00 |
| | 0 | | | |

Graduate

Est. Summer 1 2025

| Numbers of Hours | No. of Students | Current Cost Per Hour | Additional Fee | Projected Spirit Group Fee increase |
|------------------|-----------------|-----------------------|----------------|-------------------------------------|
| 0 | 0 | | 0.00 | 0 |
| 1 | 4 | 701.43 | 0.00 | 0 |
| 2 | 0 | 1,068.17 | 0.00 | 0 |
| 3 | 40 | 1,543.47 | 0.00 | 0 |
| 4 | 21 | 2,353.10 | 2.50 | 53 |
| 5 | 1 | 2,766.07 | 2.50 | 3 |
| 6 | 29 | 3,181.24 | 2.50 | 73 |
| 7 | 1 | 3,581.88 | 2.50 | 3 |
| 8 | 0 | 3,985.19 | 2.50 | 0 |
| 9 | 3 | 4,397.88 | 2.50 | 8 |
| 10 | 85 | 4,472.67 | 2.50 | 213 |
| 11 | 0 | 4,547.44 | 2.50 | 0.00 |
| 12 | 0 | 4,622.25 | 2.50 | 0.00 |
| Total | 184 | | | 350.00 |

984

| | Projected Spirit Group Fee increase |
|----------|-------------------------------------|
| Fall | 24,785 |
| Spring | 21,320 |
| Summer 2 | 518 |
| Summer 1 | 1,320 |
| | 47,943 |

Projected Annual Revenues

Athletics

PAR. 5

Board of Regents
Form BOR-ATH-1

Institution: University of Louisiana at Monroe

Revenue Fiscal Year : 2024-2025

Check one:

Completed By: Budget Office

Budgeted Actual

Telephone #: 318-342-1960

Page 70

| Revenue Category: | | Men's Football | Men's Basketball | Other Men's Sports | All Women's Athletics | All Concessions Prog. Sales | Other Activities | Total |
|------------------------------------|---|----------------|------------------|--------------------|-----------------------|-----------------------------|-------------------|-----------|
| R E V E N U E | Ticket Sales | 350,000 | 128,600 | 84,975 | 84,000 | | | 647,575 |
| | Media | | | | | | | |
| | Post Season Play (Tourn./Bowl) | | | | | | | 0 |
| | Game Guarantees | 3,350,000 | 225,000 | | 86,500 | | | 3,661,500 |
| | Foundations/Clubs (Other Private Gifts) | | | | | | 1,020,000 | 1,020,000 |
| | Student Athletic Fees | | | | | | 208,241 | 208,241 |
| | Parking Fees | 40,000 | | | | | | 40,000 |
| | Conference Distributions | | | | | | 2,736,000 | 2,736,000 |
| | Corporate Sponsorships | | | | | | 640,000 | 640,000 |
| | Interest on Investments | | | | | | | |
| | Other Income | | | | | | 367,000 | 367,000 |
| | CWSP-Federally Funded Portion | | | | | | | |
| | OTHER Other Auxiliary Profits | | | | | | | 0 |
| | FINANCIAL SOURCES Transfers from Unrestricted E&G | | | | | | 4,914,012 | 4,914,012 |
| Transfers from Other Funds | | | | | | 4,906,345 | 4,906,345 | |
| Gender Equity | | | | 500,000 | | | 500,000 | |
| Total Revenue for Athletics | 3,740,000 | 353,600 | 84,975 | 670,500 | 0 | 14,791,598 | 19,640,673 | |

Other Activities include Athletic Training Room, Event Management, Strength.

FY 24-25 Face to Face Students Only
 Athletic Fee \$20 Add \$55 Proposed Fee \$75
 Fall, Summer 1, Summer 2, Spring
 Projection for FY26 & FY27

**Undergraduate
 Fall 2024**

| Numbers of Hours | No. of Students | Current | Additional Athletic Fee | Projected |
|------------------|-----------------|---------------|-------------------------|-----------------------|
| | | Cost Per Hour | | Athletic Fee increase |
| 0 | 1 | 0.00 | 0.00 | 0 |
| 1 | 0 | 691.53 | 0.00 | |
| 2 | 3 | 950.99 | 0.00 | |
| 3 | 78 | 1,307.35 | 55.00 | 4,290 |
| 4 | 7 | 2,181.28 | 55.00 | 385 |
| 5 | 3 | 2,483.66 | 55.00 | 165 |
| 6 | 71 | 2,783.82 | 55.00 | 3,905 |
| 7 | 15 | 3,084.98 | 55.00 | 825 |
| 8 | 8 | 3,386.57 | 55.00 | 440 |
| 9 | 121 | 3,690.93 | 55.00 | 6,655 |
| 10 | 70 | 3,992.97 | 55.00 | 3,850 |
| 11 | 27 | 4,293.91 | 55.00 | 1,485 |
| 12 | 751 | 4,594.94 | 55.00 | 41,305 |
| 13 | 556 | 4,659.79 | 55.00 | 30,580 |
| 14 | 554 | 4,724.64 | 55.00 | 30,470 |
| 15 | 1,081 | 4,789.49 | 55.00 | 59,455 |
| 16 | 515 | 4,854.34 | 55.00 | 28,325 |
| 17 | 181 | 4,919.19 | 55.00 | 9,955 |
| 18+ | 310 | 4,984.04 | 55.00 | 17,050 |
| Pharm D | 255 | 7,125.24 | 55.00 | 14,025 |
| Total | 4,607 | | | 253,165 |

excl pharm

Undergraduate

| Est. Spring 2025 | | | | |
|------------------|-----------------|---------------|-------------------------|-----------------------|
| Numbers of Hours | No. of Students | Current | Additional Athletic Fee | Projected |
| | | Cost Per Hour | | Athletic Fee increase |
| 0 | 5 | 0.00 | 0.00 | |
| 1 | 1 | 691.53 | 0.00 | 0 |
| 2 | 3 | 950.99 | 0.00 | 0 |
| 3 | 47 | 1,307.35 | 55.00 | 2,585 |
| 4 | 4 | 2,181.28 | 55.00 | 220 |
| 5 | 2 | 2,483.66 | 55.00 | 110 |
| 6 | 66 | 2,783.82 | 55.00 | 3,630 |
| 7 | 22 | 3,084.98 | 55.00 | 1,210 |
| 8 | 8 | 3,386.57 | 55.00 | 440 |
| 9 | 79 | 3,690.93 | 55.00 | 4,345 |
| 10 | 61 | 3,992.97 | 55.00 | 3,355 |
| 11 | 34 | 4,293.91 | 55.00 | 1,870 |
| 12 | 630 | 4,594.94 | 55.00 | 34,650 |
| 13 | 454 | 4,659.79 | 55.00 | 24,970 |
| 14 | 235 | 4,724.64 | 55.00 | 12,925 |
| 15 | 1,087 | 4,789.49 | 55.00 | 59,785 |
| 16 | 406 | 4,854.34 | 55.00 | 22,330 |
| 17 | 169 | 4,919.19 | 55.00 | 9,295 |
| 18+ | 448 | 4,984.04 | 55.00 | 24,640 |
| Pharm D | 255 | 7,125.24 | 55.00 | 14,025 |
| Total | 4,016 | | | 220,385 |

excl pharm

**Graduate
 Fall 2024**

| Numbers of Hours | No. of Students | Current | Additional Athletic Fee | Projected |
|------------------|-----------------|---------------|-------------------------|-----------------------|
| | | Cost Per Hour | | Athletic Fee increase |
| 0 | 0 | | 0.00 | 0.00 |
| 1 | 3 | 808.76 | 0.00 | 0.00 |
| 2 | 0 | 1,175.50 | 0.00 | 0.00 |
| 3 | 19 | 1,635.80 | 55.00 | 1,045.00 |
| 4 | 3 | 2,624.76 | 55.00 | 165.00 |
| 5 | 1 | 3,037.73 | 55.00 | 55.00 |
| 6 | 78 | 3,452.90 | 55.00 | 4,290.00 |
| 7 | 1 | 3,863.54 | 55.00 | 55.00 |
| 8 | 1 | 4,276.85 | 55.00 | 55.00 |
| 9 | 97 | 4,699.54 | 55.00 | 5,335.00 |
| 10 | 22 | 4,784.33 | 55.00 | 1,210.00 |
| 11 | 4 | 4,869.10 | 55.00 | 220.00 |
| 12 | 105 | 4,953.91 | 55.00 | 5,775.00 |
| 13 | 2 | 5,018.76 | 55.00 | 110.00 |
| 14 | 1 | 5,083.61 | 55.00 | 55.00 |
| 15 | 117 | 5,148.46 | 55.00 | 6,435.00 |
| 16 | 0 | 5,213.31 | 55.00 | 0.00 |
| 17 | 0 | 5,278.16 | 55.00 | 0.00 |
| 18 | 0 | 5,343.01 | 55.00 | 0.00 |
| Total | 454 | | | 24,805 |

5,061

5,061

Graduate

| Est. Spring 2025 | | | | |
|------------------|-----------------|---------------|-------------------------|-----------------------|
| Numbers of Hours | No. of Students | Current | Additional Athletic Fee | Projected |
| | | Cost Per Hour | | Athletic Fee increase |
| 0 | 0 | | 0.00 | 0.00 |
| 1 | 8 | 808.76 | 0.00 | 0.00 |
| 2 | 0 | 1,175.50 | 0.00 | 0.00 |
| 3 | 27 | 1,635.80 | 55.00 | 1,485.00 |
| 4 | 1 | 2,624.76 | 55.00 | 55.00 |
| 5 | 0 | 3,037.73 | 55.00 | 0.00 |
| 6 | 34 | 3,452.90 | 55.00 | 1,870.00 |
| 7 | 1 | 3,863.54 | 55.00 | 55.00 |
| 8 | 21 | 4,276.85 | 55.00 | 1,155.00 |
| 9 | 79 | 4,699.54 | 55.00 | 4,345.00 |
| 10 | 10 | 4,784.33 | 55.00 | 550.00 |
| 11 | 0 | 4,869.10 | 55.00 | 0.00 |
| 12 | 101 | 4,953.91 | 55.00 | 5,555.00 |
| 13 | 0 | 5,018.76 | 55.00 | 0.00 |
| 14 | 1 | 5,083.61 | 55.00 | 55.00 |
| 15 | 54 | 5,148.46 | 55.00 | 2,970.00 |
| 16 | 0 | 5,213.31 | 55.00 | 0.00 |
| 17 | 1 | 5,278.16 | 55.00 | 55.00 |
| 18 | 1 | 5,343.01 | 55.00 | 55.00 |
| Total | 339 | | | 24,805 |

4,355 Total

Undergraduate

Summer 2 2024

| Numbers of Hours | No. of Students | Current | Additional Athletic Fee | Projected |
|------------------|-----------------|---------------|-------------------------|-----------------------|
| | | Cost Per Hour | | Athletic Fee increase |
| 0 | 0 | 0.00 | 0.00 | 0 |
| 1 | 3 | 584.20 | 0.00 | 0 |
| 2 | 0 | 843.66 | 0.00 | 0 |
| 3 | 302 | 1,215.02 | 27.50 | 8,305 |
| 4 | 45 | 1,909.62 | 27.50 | 1,238 |
| 5 | 0 | 2,212.00 | 27.50 | 0 |
| 6 | 107 | 2,512.16 | 27.50 | 2,943 |
| 7 | 8 | 2,803.32 | 27.50 | 220 |
| 8 | 0 | 3,094.91 | 27.50 | 0 |
| 9 | 16 | 3,389.27 | 27.50 | 440 |
| 10 | 1 | 3,681.31 | 27.50 | 28 |
| 11 | 0 | 3,972.25 | 27.50 | 0 |
| 12+ | 1 | 4,263.28 | 27.50 | 28 |
| Total | 483 | | | 13,200 |

Graduate

Summer 2 2024

| Numbers of Hours | No. of Students | Current | Additional Athletic Fee | Projected |
|------------------|-----------------|---------------|-------------------------|-----------------------|
| | | Cost Per Hour | | Athletic Fee increase |
| 0 | 0 | 0.00 | 0.00 | 0 |
| 1 | 0 | 701.43 | 0.00 | 0 |
| 2 | 0 | 1,068.17 | 0.00 | 0 |
| 3 | 34 | 1,543.47 | 27.50 | 935 |
| 4 | 18 | 2,353.10 | 27.50 | 495 |
| 5 | 0 | 2,766.07 | 27.50 | 0 |
| 6 | 6 | 3,181.24 | 27.50 | 165 |
| 7 | 0 | 3,581.88 | 27.50 | 0 |
| 8 | 0 | 3,985.19 | 27.50 | 0 |
| 9 | 5 | 4,397.88 | 27.50 | 138 |
| 10 | 0 | 4,472.67 | 27.50 | 0 |
| 11 | 0 | 4,547.44 | 27.50 | 0 |
| 12+ | 0 | 4,622.25 | 27.50 | 0 |
| Total | 63 | | | 1,732.50 |

546

Undergraduate

Est. Summer 1 2025

| Numbers of Hours | No. of Students | Current | Additional Athletic Fee | Projected |
|------------------|-----------------|-----------------|-------------------------|-----------------------|
| | | Cost Per Hour | | Athletic Fee increase |
| 0 | 1 | 0.00 | 0.00 | 0 |
| 1 | 22 | 584.20 | 0.00 | 0 |
| 2 | 1 | 843.66 | 0.00 | 0 |
| 3 | 388 | 1,215.02 | 27.50 | 10,670 |
| 4 | 79 | 1,909.62 | 27.50 | 2,173 |
| 5 | 0 | 2,212.00 | 27.50 | 0 |
| 6 | 138 | 2,512.16 | 27.50 | 3,795 |
| 7 | 5 | 2,803.32 | 27.50 | 138 |
| 8 | 1 | 3,094.91 | 27.50 | 28 |
| 9 | 6 | 3,389.27 | 27.50 | 165 |
| 10 | 0 | 3,681.31 | 27.50 | 0 |
| 11 | 0 | 3,972.25 | 27.50 | 0 |
| 12+ | 4 | 4,263.28 | 27.50 | 110 |
| Pharm D | 155 | 6,793.58 | 27.50 | 4,263 |
| Total | 800 | | | 21,340 |
| | 0 | | | |

Graduate

Est. Summer 1 2025

| Numbers of Hours | No. of Students | Current | Additional Athletic Fee | Projected |
|------------------|-----------------|---------------|-------------------------|-----------------------|
| | | Cost Per Hour | | Athletic Fee increase |
| 0 | 0 | 0.00 | 0.00 | 0 |
| 1 | 4 | 701.43 | 0.00 | 0 |
| 2 | 0 | 1,068.17 | 0.00 | 0 |
| 3 | 40 | 1,543.47 | 27.50 | 1,100 |
| 4 | 21 | 2,353.10 | 27.50 | 578 |
| 5 | 1 | 2,766.07 | 27.50 | 28 |
| 6 | 29 | 3,181.24 | 27.50 | 798 |
| 7 | 1 | 3,581.88 | 27.50 | 28 |
| 8 | 0 | 3,985.19 | 27.50 | 0 |
| 9 | 3 | 4,397.88 | 27.50 | 83 |
| 10 | 85 | 4,472.67 | 27.50 | 2,338 |
| 11 | 0 | 4,547.44 | 27.50 | 0.00 |
| 12 | 0 | 4,622.25 | 27.50 | 0.00 |
| Total | 184 | | | 4,950.00 |

984

| | Projected Athletic Fee increase |
|----------|---------------------------------|
| Fall | 277,970 |
| Spring | 238,690 |
| Summer 2 | 14,933 |
| Summer 1 | 26,290 |
| | 557,783 |

FY 24-25 Face to Face Students Only
 Athletic Fee \$20 Add \$80 Proposed Fee \$100
 Fall, Summer 1, Summer 2, Spring
 Projection for FY28 & FY29

Undergraduate
Fall 2024

| Numbers of Hours | No. of Students | Current Cost Per Hour | Additional Athletic Fee | Projected Athletic Fee increase |
|------------------|-----------------|-----------------------|-------------------------|---------------------------------|
| 0 | 1 | 0.00 | 0.00 | 0 |
| 1 | 0 | 691.53 | 0.00 | |
| 2 | 3 | 950.99 | 0.00 | |
| 3 | 78 | 1,307.35 | 80.00 | 6,240 |
| 4 | 7 | 2,181.28 | 80.00 | 560 |
| 5 | 3 | 2,483.66 | 80.00 | 240 |
| 6 | 71 | 2,783.82 | 80.00 | 5,680 |
| 7 | 15 | 3,084.98 | 80.00 | 1,200 |
| 8 | 8 | 3,386.57 | 80.00 | 640 |
| 9 | 121 | 3,690.93 | 80.00 | 9,680 |
| 10 | 70 | 3,992.97 | 80.00 | 5,600 |
| 11 | 27 | 4,293.91 | 80.00 | 2,160 |
| 12 | 751 | 4,594.94 | 80.00 | 60,080 |
| 13 | 556 | 4,659.79 | 80.00 | 44,480 |
| 14 | 554 | 4,724.64 | 80.00 | 44,320 |
| 15 | 1,081 | 4,789.49 | 80.00 | 86,480 |
| 16 | 515 | 4,854.34 | 80.00 | 41,200 |
| 17 | 181 | 4,919.19 | 80.00 | 14,480 |
| 18+ | 310 | 4,984.04 | 80.00 | 24,800 |
| Pharm D | 255 | 7,125.24 | 80.00 | 20,400 |
| Total | 4,607 | | | 368,240 |

excl pharm

Undergraduate
Est. Spring 2025

| Numbers of Hours | No. of Students | Current Cost Per Hour | Additional Athletic Fee | Projected Athletic Fee increase |
|------------------|-----------------|-----------------------|-------------------------|---------------------------------|
| 0 | 5 | 0.00 | 0.00 | |
| 1 | 1 | 691.53 | 0.00 | 0 |
| 2 | 3 | 950.99 | 0.00 | 0 |
| 3 | 47 | 1,307.35 | 80.00 | 3,760 |
| 4 | 4 | 2,181.28 | 80.00 | 320 |
| 5 | 2 | 2,483.66 | 80.00 | 160 |
| 6 | 66 | 2,783.82 | 80.00 | 5,280 |
| 7 | 22 | 3,084.98 | 80.00 | 1,760 |
| 8 | 8 | 3,386.57 | 80.00 | 640 |
| 9 | 79 | 3,690.93 | 80.00 | 6,320 |
| 10 | 61 | 3,992.97 | 80.00 | 4,880 |
| 11 | 34 | 4,293.91 | 80.00 | 2,720 |
| 12 | 630 | 4,594.94 | 80.00 | 50,400 |
| 13 | 454 | 4,659.79 | 80.00 | 36,320 |
| 14 | 235 | 4,724.64 | 80.00 | 18,800 |
| 15 | 1,087 | 4,789.49 | 80.00 | 86,960 |
| 16 | 406 | 4,854.34 | 80.00 | 32,480 |
| 17 | 169 | 4,919.19 | 80.00 | 13,520 |
| 18+ | 448 | 4,984.04 | 80.00 | 35,840 |
| Pharm D | 255 | 7,125.24 | 80.00 | 20,400 |
| Total | 4,016 | | | 320,560 |

Graduate
Fall 2024

| Numbers of Hours | No. of Students | Current Cost Per Hour | Additional Athletic Fee | Projected Athletic Fee increase |
|------------------|-----------------|-----------------------|-------------------------|---------------------------------|
| 0 | 0 | 0.00 | 0.00 | 0.00 |
| 1 | 3 | 808.76 | 0.00 | 0.00 |
| 2 | 0 | 1,175.50 | 0.00 | 0.00 |
| 3 | 19 | 1,635.80 | 80.00 | 1,520.00 |
| 4 | 3 | 2,624.76 | 80.00 | 240.00 |
| 5 | 1 | 3,037.73 | 80.00 | 80.00 |
| 6 | 78 | 3,452.90 | 80.00 | 6,240.00 |
| 7 | 1 | 3,863.54 | 80.00 | 80.00 |
| 8 | 1 | 4,276.85 | 80.00 | 80.00 |
| 9 | 97 | 4,699.54 | 80.00 | 7,760.00 |
| 10 | 22 | 4,784.33 | 80.00 | 1,760.00 |
| 11 | 4 | 4,869.10 | 80.00 | 320.00 |
| 12 | 105 | 4,953.91 | 80.00 | 8,400.00 |
| 13 | 2 | 5,018.76 | 80.00 | 160.00 |
| 14 | 1 | 5,083.61 | 80.00 | 80.00 |
| 15 | 117 | 5,148.46 | 80.00 | 9,360.00 |
| 16 | 0 | 5,213.31 | 80.00 | 0.00 |
| 17 | 0 | 5,278.16 | 80.00 | 0.00 |
| 18 | 0 | 5,343.01 | 80.00 | 0.00 |
| Total | 454 | | | 36,080 |

5,061

5,061

Graduate
Est. Spring 2025

| Numbers of Hours | No. of Students | Current Cost Per Hour | Additional Athletic Fee | Projected Athletic Fee increase |
|------------------|-----------------|-----------------------|-------------------------|---------------------------------|
| 0 | 0 | 0.00 | 0.00 | 0.00 |
| 1 | 8 | 808.76 | 0.00 | 0.00 |
| 2 | 0 | 1,175.50 | 0.00 | 0.00 |
| 3 | 27 | 1,635.80 | 80.00 | 2,160.00 |
| 4 | 1 | 2,624.76 | 80.00 | 80.00 |
| 5 | 0 | 3,037.73 | 80.00 | 0.00 |
| 6 | 34 | 3,452.90 | 80.00 | 2,720.00 |
| 7 | 1 | 3,863.54 | 80.00 | 80.00 |
| 8 | 21 | 4,276.85 | 80.00 | 1,680.00 |
| 9 | 79 | 4,699.54 | 80.00 | 6,320.00 |
| 10 | 10 | 4,784.33 | 80.00 | 800.00 |
| 11 | 0 | 4,869.10 | 80.00 | 0.00 |
| 12 | 101 | 4,953.91 | 80.00 | 8,080.00 |
| 13 | 0 | 5,018.76 | 80.00 | 0.00 |
| 14 | 1 | 5,083.61 | 80.00 | 80.00 |
| 15 | 54 | 5,148.46 | 80.00 | 4,320.00 |
| 16 | 0 | 5,213.31 | 80.00 | 0.00 |
| 17 | 1 | 5,278.16 | 80.00 | 80.00 |
| 18 | 1 | 5,343.01 | 80.00 | 80.00 |
| Total | 339 | | | 26,480 |

4,355 Total

excl pharm

Undergraduate
Summer 2 2024

| Numbers of Hours | No. of Students | Current Cost Per Hour | Additional Athletic Fee | Projected Athletic Fee increase |
|------------------|-----------------|-----------------------|-------------------------|---------------------------------|
| 0 | 0 | 0.00 | 0.00 | 0 |
| 1 | 3 | 584.20 | 0.00 | 0 |
| 2 | 0 | 843.66 | 0.00 | 0 |
| 3 | 302 | 1,215.02 | 40.00 | 12,080 |
| 4 | 45 | 1,909.62 | 40.00 | 1,800 |
| 5 | 0 | 2,212.00 | 40.00 | 0 |
| 6 | 107 | 2,512.16 | 40.00 | 4,280 |
| 7 | 8 | 2,803.32 | 40.00 | 320 |
| 8 | 0 | 3,094.91 | 40.00 | 0 |
| 9 | 16 | 3,389.27 | 40.00 | 640 |
| 10 | 1 | 3,681.31 | 40.00 | 40 |
| 11 | 0 | 3,972.25 | 40.00 | 0 |
| 12+ | 1 | 4,263.28 | 40.00 | 40 |
| Total | 483 | | | 19,200 |

Graduate
Summer 2 2024

| Numbers of Hours | No. of Students | Current Cost Per Hour | Additional Athletic Fee | Projected Athletic Fee increase |
|------------------|-----------------|-----------------------|-------------------------|---------------------------------|
| 0 | 0 | 0 | 0.00 | 0 |
| 1 | 0 | 701.43 | 0.00 | 0 |
| 2 | 0 | 1,068.17 | 0.00 | 0 |
| 3 | 34 | 1,543.47 | 40.00 | 1,360 |
| 4 | 18 | 2,353.10 | 40.00 | 720 |
| 5 | 0 | 2,766.07 | 40.00 | 0 |
| 6 | 6 | 3,181.24 | 40.00 | 240 |
| 7 | 0 | 3,581.88 | 40.00 | 0 |
| 8 | 0 | 3,985.19 | 40.00 | 0 |
| 9 | 5 | 4,397.88 | 40.00 | 200 |
| 10 | 0 | 4,472.67 | 40.00 | 0 |
| 11 | 0 | 4,547.44 | 40.00 | 0 |
| 12+ | 0 | 4,622.25 | 40.00 | 0 |
| Total | 63 | | | 2,520.00 |

546

Undergraduate
Est. Summer 1 2025

| Numbers of Hours | No. of Students | Current Cost Per Hour | Additional Athletic Fee | Projected Athletic Fee increase |
|------------------|-----------------|-----------------------|-------------------------|---------------------------------|
| 0 | 1 | 0.00 | 0.00 | 0 |
| 1 | 22 | 584.20 | 0.00 | 0 |
| 2 | 1 | 843.66 | 0.00 | 0 |
| 3 | 388 | 1,215.02 | 40.00 | 15,520 |
| 4 | 79 | 1,909.62 | 40.00 | 3,160 |
| 5 | 0 | 2,212.00 | 40.00 | 0 |
| 6 | 138 | 2,512.16 | 40.00 | 5,520 |
| 7 | 5 | 2,803.32 | 40.00 | 200 |
| 8 | 1 | 3,094.91 | 40.00 | 40 |
| 9 | 6 | 3,389.27 | 40.00 | 240 |
| 10 | 0 | 3,681.31 | 40.00 | 0 |
| 11 | 0 | 3,972.25 | 40.00 | 0 |
| 12+ | 4 | 4,263.28 | 40.00 | 160 |
| Pharm D | 155 | 6,793.58 | 40.00 | 6,200 |
| Total | 800 | | | 31,040 |
| | 0 | | | |

Graduate
Est. Summer 1 2025

| Numbers of Hours | No. of Students | Current Cost Per Hour | Additional Athletic Fee | Projected Athletic Fee increase |
|------------------|-----------------|-----------------------|-------------------------|---------------------------------|
| 0 | 0 | 0 | 0.00 | 0 |
| 1 | 4 | 701.43 | 0.00 | 0 |
| 2 | 0 | 1,068.17 | 0.00 | 0 |
| 3 | 40 | 1,543.47 | 40.00 | 1,600 |
| 4 | 21 | 2,353.10 | 40.00 | 840 |
| 5 | 1 | 2,766.07 | 40.00 | 40 |
| 6 | 29 | 3,181.24 | 40.00 | 1,160 |
| 7 | 1 | 3,581.88 | 40.00 | 40 |
| 8 | 0 | 3,985.19 | 40.00 | 0 |
| 9 | 3 | 4,397.88 | 40.00 | 120 |
| 10 | 85 | 4,472.67 | 40.00 | 3,400 |
| 11 | 0 | 4,547.44 | 40.00 | 0.00 |
| 12 | 0 | 4,622.25 | 40.00 | 0.00 |
| Total | 184 | | | 7,200.00 |

984

| | Projected Athletic Fee increase |
|--------------|---------------------------------|
| Fall | 404,320 |
| Spring | 347,040 |
| Summer 2 | 21,720 |
| Summer 1 | 38,240 |
| Total | 811,320 |

FY 24-25 Face to Face Students Only
 Athletic Fee \$20 Add \$105 Proposed Fee \$125
 Fall, Summer 1, Summer 2, Spring
 Projection for FY30 & FY31

| Undergraduate Fall 2024 | | Projected Athletic | | |
|----------------------------|--------------------|-----------------------------|----------------------------|--------------|
| Numbers of Hours | No. of Students | Current Cost Per Hour | Additional Athletic Fee | Fee increase |
| 0 | 1 | 0.00 | 0.00 | 0 |
| 1 | 0 | 691.53 | 0.00 | 0 |
| 2 | 3 | 950.99 | 0.00 | 8,190 |
| 3 | 78 | 1,307.35 | 105.00 | 735 |
| 4 | 7 | 2,181.28 | 105.00 | 315 |
| 5 | 3 | 2,483.66 | 105.00 | 7,455 |
| 6 | 71 | 2,783.82 | 105.00 | 1,575 |
| 7 | 15 | 3,084.98 | 105.00 | 840 |
| 8 | 8 | 3,386.57 | 105.00 | 12,705 |
| 9 | 121 | 3,690.93 | 105.00 | 7,350 |
| 10 | 70 | 3,992.97 | 105.00 | 2,835 |
| 11 | 27 | 4,293.91 | 105.00 | 78,855 |
| 12 | 751 | 4,594.94 | 105.00 | 58,380 |
| 13 | 556 | 4,659.79 | 105.00 | 58,170 |
| 14 | 554 | 4,724.64 | 105.00 | 113,505 |
| 15 | 1,081 | 4,789.49 | 105.00 | 54,075 |
| 16 | 515 | 4,854.34 | 105.00 | 19,005 |
| 17 | 181 | 4,919.19 | 105.00 | 32,550 |
| 18+ | 310 | 4,984.04 | 105.00 | 26,775 |
| Pharm D | 255 | 7,125.24 | 105.00 | 483,315 |
| Total | 4,607 | | | |

excl pharm

| Undergraduate Est. Spring 2025 | | Projected Athletic | | |
|-----------------------------------|--------------------|-----------------------------|----------------------------|--------------|
| Numbers of Hours | No. of Students | Current Cost Per Hour | Additional Athletic Fee | Fee increase |
| 0 | 5 | 0.00 | 0.00 | 0 |
| 1 | 1 | 691.53 | 0.00 | 0 |
| 2 | 3 | 950.99 | 0.00 | 4,935 |
| 3 | 47 | 1,307.35 | 105.00 | 420 |
| 4 | 4 | 2,181.28 | 105.00 | 210 |
| 5 | 2 | 2,483.66 | 105.00 | 6,930 |
| 6 | 66 | 2,783.82 | 105.00 | 2,310 |
| 7 | 22 | 3,084.98 | 105.00 | 840 |
| 8 | 8 | 3,386.57 | 105.00 | 8,295 |
| 9 | 79 | 3,690.93 | 105.00 | 6,405 |
| 10 | 61 | 3,992.97 | 105.00 | 3,570 |
| 11 | 34 | 4,293.91 | 105.00 | 66,150 |
| 12 | 630 | 4,594.94 | 105.00 | 47,670 |
| 13 | 454 | 4,659.79 | 105.00 | 24,675 |
| 14 | 235 | 4,724.64 | 105.00 | 114,135 |
| 15 | 1,087 | 4,789.49 | 105.00 | 42,630 |
| 16 | 406 | 4,854.34 | 105.00 | 17,745 |
| 17 | 169 | 4,919.19 | 105.00 | 47,040 |
| 18+ | 448 | 4,984.04 | 105.00 | 26,775 |
| Pharm D | 255 | 7,125.24 | 105.00 | 420,735 |
| Total | 4,016 | | | |

| Graduate Fall 2024 | | Projected Athletic | | |
|-----------------------|--------------------|-----------------------------|----------------------------|--------------|
| Numbers of Hours | No. of Students | Current Cost Per Hour | Additional Athletic Fee | Fee increase |
| 0 | 0 | | 0.00 | 0.00 |
| 1 | 3 | 808.76 | 0.00 | 0.00 |
| 2 | 0 | 1,175.50 | 0.00 | 1,995.00 |
| 3 | 19 | 1,635.80 | 105.00 | 315.00 |
| 4 | 3 | 2,624.76 | 105.00 | 105.00 |
| 5 | 1 | 3,037.73 | 105.00 | 8,190.00 |
| 6 | 78 | 3,452.90 | 105.00 | 105.00 |
| 7 | 1 | 3,863.54 | 105.00 | 105.00 |
| 8 | 1 | 4,276.85 | 105.00 | 10,185.00 |
| 9 | 97 | 4,699.54 | 105.00 | 2,310.00 |
| 10 | 22 | 4,784.33 | 105.00 | 420.00 |
| 11 | 4 | 4,869.10 | 105.00 | 11,025.00 |
| 12 | 105 | 4,953.91 | 105.00 | 210.00 |
| 13 | 2 | 5,018.76 | 105.00 | 105.00 |
| 14 | 1 | 5,083.61 | 105.00 | 12,285.00 |
| 15 | 117 | 5,148.46 | 105.00 | 0.00 |
| 16 | 0 | 5,213.31 | 105.00 | 0.00 |
| 17 | 0 | 5,278.16 | 105.00 | 0.00 |
| 18 | 0 | 5,343.01 | 105.00 | 0.00 |
| Total | 454 | | | 47,355 Total |

| Graduate Est. Spring 2025 | | Projected Athletic | | |
|------------------------------|--------------------|-----------------------------|----------------------------|--------------|
| Numbers of Hours | No. of Students | Current Cost Per Hour | Additional Athletic Fee | Fee increase |
| 0 | 0 | | 0.00 | 0.00 |
| 1 | 8 | 808.76 | 0.00 | 0.00 |
| 2 | 0 | 1,175.50 | 0.00 | 2,835.00 |
| 3 | 27 | 1,635.80 | 105.00 | 105.00 |
| 4 | 1 | 2,624.76 | 105.00 | 0.00 |
| 5 | 0 | 3,037.73 | 105.00 | 3,570.00 |
| 6 | 34 | 3,452.90 | 105.00 | 105.00 |
| 7 | 1 | 3,863.54 | 105.00 | 2,205.00 |
| 8 | 21 | 4,276.85 | 105.00 | 8,295.00 |
| 9 | 79 | 4,699.54 | 105.00 | 1,050.00 |
| 10 | 10 | 4,784.33 | 105.00 | 0.00 |
| 11 | 0 | 4,869.10 | 105.00 | 10,605.00 |
| 12 | 101 | 4,953.91 | 105.00 | 0.00 |
| 13 | 0 | 5,018.76 | 105.00 | 105.00 |
| 14 | 1 | 5,083.61 | 105.00 | 5,670.00 |
| 15 | 54 | 5,148.46 | 105.00 | 0.00 |
| 16 | 0 | 5,213.31 | 105.00 | 105.00 |
| 17 | 1 | 5,278.16 | 105.00 | 105.00 |
| 18 | 1 | 5,343.01 | 105.00 | 0.00 |
| Total | 339 | | | 34,755 Total |

4,355 Total

excl pharm

**Undergraduate
Summer 2 2024**

| Numbers of Hours | No. of Students | Current Cost | Additional Athletic Fee | Projected Athletic Fee increase |
|------------------|-----------------|--------------|-------------------------|---------------------------------|
| | | Per Hour | | |
| 0 | 0 | 0.00 | 0.00 | 0 |
| 1 | 3 | 584.20 | 0.00 | 0 |
| 2 | 0 | 843.66 | 0.00 | 0 |
| 3 | 302 | 1,215.02 | 52.50 | 15,855 |
| 4 | 45 | 1,909.62 | 52.50 | 2,363 |
| 5 | 0 | 2,212.00 | 52.50 | 0 |
| 6 | 107 | 2,512.16 | 52.50 | 5,618 |
| 7 | 8 | 2,803.32 | 52.50 | 420 |
| 8 | 0 | 3,094.91 | 52.50 | 0 |
| 9 | 16 | 3,389.27 | 52.50 | 840 |
| 10 | 1 | 3,681.31 | 52.50 | 53 |
| 11 | 0 | 3,972.25 | 52.50 | 0 |
| 12+ | 1 | 4,263.28 | 52.50 | 53 |
| Total | 483 | | | 25,200 |

**Graduate
Summer 2 2024**

| Numbers of Hours | No. of Students | Current Cost | Additional Athletic Fee | Projected Athletic Fee increase |
|------------------|-----------------|--------------|-------------------------|---------------------------------|
| | | Per Hour | | |
| 0 | 0 | 0.00 | 0.00 | 0 |
| 1 | 0 | 701.43 | 0.00 | 0 |
| 2 | 0 | 1,068.17 | 0.00 | 0 |
| 3 | 34 | 1,543.47 | 52.50 | 1,785 |
| 4 | 18 | 2,353.10 | 52.50 | 945 |
| 5 | 0 | 2,766.07 | 52.50 | 0 |
| 6 | 6 | 3,181.24 | 52.50 | 315 |
| 7 | 0 | 3,581.88 | 52.50 | 0 |
| 8 | 0 | 3,985.19 | 52.50 | 0 |
| 9 | 5 | 4,397.88 | 52.50 | 263 |
| 10 | 0 | 4,472.67 | 52.50 | 0 |
| 11 | 0 | 4,547.44 | 52.50 | 0 |
| 12+ | 0 | 4,622.25 | 52.50 | 0 |
| Total | 63 | | | 3,307.50 |

546

**Undergraduate
Est. Summer 1 2025**

| Numbers of Hours | No. of Students | Current Cost | Additional Athletic Fee | Projected Athletic Fee increase |
|------------------|-----------------|--------------|-------------------------|---------------------------------|
| | | Per Hour | | |
| 0 | 1 | 0.00 | 0.00 | 0 |
| 1 | 22 | 584.20 | 0.00 | 0 |
| 2 | 1 | 843.66 | 0.00 | 0 |
| 3 | 388 | 1,215.02 | 52.50 | 20,370 |
| 4 | 79 | 1,909.62 | 52.50 | 4,148 |
| 5 | 0 | 2,212.00 | 52.50 | 0 |
| 6 | 138 | 2,512.16 | 52.50 | 7,245 |
| 7 | 5 | 2,803.32 | 52.50 | 263 |
| 8 | 1 | 3,094.91 | 52.50 | 53 |
| 9 | 6 | 3,389.27 | 52.50 | 315 |
| 10 | 0 | 3,681.31 | 52.50 | 0 |
| 11 | 0 | 3,972.25 | 52.50 | 0 |
| 12+ | 4 | 4,263.28 | 52.50 | 210 |
| Pharm D | 155 | 6,793.58 | 52.50 | 8,138 |
| Total | 800 | | | 40,740 |
| | 0 | | | |

**Graduate
Est. Summer 1 2025**

| Numbers of Hours | No. of Students | Current Cost | Additional Athletic Fee | Projected Athletic Fee increase |
|------------------|-----------------|--------------|-------------------------|---------------------------------|
| | | Per Hour | | |
| 0 | 0 | 0.00 | 0.00 | 0 |
| 1 | 4 | 701.43 | 0.00 | 0 |
| 2 | 0 | 1,068.17 | 0.00 | 0 |
| 3 | 40 | 1,543.47 | 52.50 | 2,100 |
| 4 | 21 | 2,353.10 | 52.50 | 1,103 |
| 5 | 1 | 2,766.07 | 52.50 | 53 |
| 6 | 29 | 3,181.24 | 52.50 | 1,523 |
| 7 | 1 | 3,581.88 | 52.50 | 53 |
| 8 | 0 | 3,985.19 | 52.50 | 0 |
| 9 | 3 | 4,397.88 | 52.50 | 158 |
| 10 | 85 | 4,472.67 | 52.50 | 4,463 |
| 11 | 0 | 4,547.44 | 52.50 | 0.00 |
| 12 | 0 | 4,622.25 | 52.50 | 0.00 |
| Total | 184 | | | 9,450.00 |

984

| | Projected Athletic Fee increase |
|--------------|---------------------------------|
| Fall | 530,670 |
| Spring | 455,490 |
| Summer 2 | 28,508 |
| Summer 1 | 50,190 |
| Total | 1,064,858 |



Student Government Association

Student Center 144 | 700 University Avenue | Monroe, LA 71209
318-342-3484 | sga@ulm.edu

ANTICIPATED EXPENDITURES

| | | |
|-----------------|--------------------|--------------|
| STUDENT SUCCESS | OPERATING SERVICES | \$0 |
| SGA | OPERATING SERVICES | \$10,300 |
| CAB | OPERATING SERVICES | \$25,000 |
| SPIRIT GROUPS | OPERATING SERVICES | \$3,500 |
| ATHLETICS | Y2024-2025 | \$20,929,152 |

#TAKEFLIGHT

ULM is a member of the University of Louisiana System • AA/EOE

Anticipated Expenditures

Student Success

AE.1

ORGANIZATION BUDGET STATUS Insert Delete Copy Filter

| Account | Type | Title | Adjusted Budget | YTD Activity | Commitments | Available Balance |
|------------------|------|--------------------------|-----------------|--------------|--------------------|-------------------|
| 512111 | R | Stu Fees - Fall | 111,200.00 | | 114,342.48 | -3,142.48 |
| 512112 | R | Stu Fees - Spring | 100,200.00 | | 0.00 | 100,200.00 |
| 512113 | R | Stu Fees - Sum 1 | 9,900.00 | | 0.00 | 9,900.00 |
| 512114 | R | Stu Fees - Sum 2 | 7,700.00 | | 8,932.45 | -1,232.45 |
| 601110 | L | Unclassified Admin | 25,419.00 | | 50,896.40 | -25,477.40 |
| 602300 | L | Benefits | 9,533.00 | | 0.00 | 9,533.00 |
| 602380 | L | Retirement - Teach/ORP | 0.00 | | 10,913.27 | -10,913.27 |
| 602430 | L | Medicare | 0.00 | | 593.89 | -593.89 |
| 602460 | L | Group Health Ins | 0.00 | | 14,171.72 | -14,171.72 |
| 602465 | L | Group Life Ins | 0.00 | | 3.61 | -3.61 |
| 708850 | E | Miscellaneous | 31,625.00 | | 29,625.00 | 2,000.00 |
| 708100 | E | Principal - Debt Service | 150,000.00 | | 150,000.00 | 0.00 |
| 708200 | E | Int-Debt Service | 12,423.00 | | 7,401.13 | 5,021.87 |
| Net Total | | | 0.00 | | -140,330.09 | 0.00 |

10 Per Page

Record 1 of 13

Chart: M Fiscal Year: 25 Index: 5SUCC Commit Type: Both Fund: 275017 Student Success Fee Organization: 300010 Business Affairs Office Account: 601110 Unclassified Admin Program: 51 Student Services Keys -->

Start Over

Control Fund: 275017 Control Organization: 300010 Control Account: 601110 Control Program: Pending Documents:

BUDGET AVAILABILITY STATUS

Insert Delete Copy Filter

| Account | Title | Adjusted Budget | YTD Activity | Commitments | Available Balance | Pending Documents |
|---------|--------------------|-------------------|-------------------|-------------|-------------------|--------------------------|
| 601110 | Unclassified Admin | 25,419.00 | 50,896.40 | 0.00 | -25,477.40 | <input type="checkbox"/> |
| 602300 | Benefits | 9,533.00 | 25,882.49 | 0.00 | -16,149.49 | |
| 706000 | Other Charges | 31,825.00 | 29,825.00 | 0.00 | 2,000.00 | |
| 708000 | Debt Service | 182,423.00 | 157,401.13 | 0.00 | 5,021.87 | |
| | Total | 229,000.00 | 283,806.02 | 0.00 | -34,605.02 | |

Record 1 of 4

Anticipated Expenditures

Student Government Association

AE. 2

Chart: M ULM Chart of Accounts Fiscal Year: 25 Index: 5SGA Student Gov'T Assoc. Query Specific Account: Include Revenue Accounts: Commit Type: Both Organization: 500010 VP for Student Affairs Office Fund: 275009 Student Government Assn (SGA) Start Over

Program: 51 Student Services Account: Account Type: Activity: Location:

ORGANIZATION BUDGET STATUS Insert Delete Copy Filter

| Account | Type | Title | Adjusted Budget | YTD Activity | Commitments | Available Balance | |
|------------------|------|----------------------------------|-----------------|--------------|-------------|-------------------|------------|
| 512111 | R | Stu Fees - Fall | 40,400.00 | | 41,579.08 | 0.00 | -1,179.08 |
| 512112 | R | Stu Fees - Spring | 37,869.00 | | 0.00 | 0.00 | 37,869.00 |
| 512113 | R | Stu Fees - Sum 1 | 3,601.00 | | 0.00 | 0.00 | 3,601.00 |
| 512114 | R | Stu Fees - Sum 2 | 2,827.00 | | 3,248.16 | 0.00 | -421.16 |
| 534285 | R | G/C Other Income | 0.00 | | 3,638.50 | 0.00 | -3,638.50 |
| 601220 | L | Casual Wages/Non-Employee | 0.00 | | 120.00 | 0.00 | -120.00 |
| 801230 | L | Student Labor 03 | 15,000.00 | | 7,194.52 | 0.00 | 7,805.48 |
| 702000 | E | Travel | 3,000.00 | | 0.00 | 0.00 | 3,000.00 |
| 702140 | E | Conf & Conventions In-state | 0.00 | | 173.02 | 0.00 | -173.02 |
| 702240 | E | Conf & Conv O/S | 0.00 | | 10,189.79 | 0.00 | -10,189.79 |
| 702800 | E | Travel Advance | 0.00 | | 460.00 | 0.00 | -460.00 |
| 703000 | E | Operating Services | 10,300.00 | | 0.00 | 0.00 | 10,300.00 |
| 703100 | E | Printing | 0.00 | | 1,070.00 | 0.00 | -1,070.00 |
| 703404 | E | Rentals - Other | 0.00 | | 2,577.85 | 0.00 | -2,577.85 |
| 703999 | E | Miscellaneous Operating Services | 0.00 | | 103.10 | 0.00 | -103.10 |
| 704000 | E | Supplies | 31,100.00 | | 0.00 | 0.00 | 31,100.00 |
| 704100 | E | Office Supplies | 0.00 | | 243.11 | 0.00 | -243.11 |
| 704115 | E | Participant Supplies | 0.00 | | 3,481.84 | 0.00 | -3,481.84 |
| 704240 | E | Food | 0.00 | | 6,470.77 | 0.00 | -6,470.77 |
| 704280 | E | Other Operating Supplies | 0.00 | | 902.80 | 0.00 | -902.80 |
| Net Total | | | | -7,503.00 | -5,136.08 | 0.00 | |

Organization Budget Status FGBDST 9.3.0 (PROD)

Chart: M ULM Chart of Accounts Fiscal Year: 25 Index: 5SGA Student GovT Assoc. Query Specific Account: Include Revenue Accounts: Commit Type: Both Organization: 500010 VP for Student Affairs Office Fund: 275009 Student Government Assn (SGA) [Start Over](#)

Program: 51 Student Services Account: Account Type: Activity: Location:

ORGANIZATION BUDGET STATUS Insert Delete Copy Filter

| Account | Type | Title | Adjusted Budget | YTD Activity | Commitments | Available Balance |
|------------------|------|-------------------------------------|-----------------|--------------|-------------|-------------------|
| 705000 | E | Profesional Services | 4,000.00 | 0.00 | 0.00 | 4,000.00 |
| 705701 | E | Contracts \$2000-\$20,000 | 0.00 | 0.00 | 4,995.00 | -4,995.00 |
| 706000 | E | Other Charges | 18,600.00 | 0.00 | 0.00 | 18,600.00 |
| 708110 | E | Misc Awards, Stipends, & Scholarshi | 0.00 | 0.00 | 4,000.00 | -4,000.00 |
| 708701 | E | Scholarships (SIS) | 0.00 | 0.00 | 2,750.00 | -2,750.00 |
| 708710 | E | Student Govt Assoc | 0.00 | 0.00 | 1,800.00 | -1,800.00 |
| 707000 | E | Capital Outlay | 10,000.00 | 0.00 | 0.00 | 10,000.00 |
| 707376 | E | Hardware 5000+ | 0.00 | 0.00 | 7,090.00 | -7,090.00 |
| Net Total | | | | -7,503.00 | -5,136.00 | 0.00 |

10 Per Page Record 21 of 28

Chart: M Fiscal Year: 25 Index: 5SGA Commit Type: Both Fund: 275008 Student Government Assn (SGA) Organization: 500010 VP for Student Affairs Office Account: 601110 Unclassified Admin Program: 51 Student Services Keys --->

Start Over

Control Fund: 275008 Control Organization: 500010 Control Account: 601110 Control Program: Pending Documents:

BUDGET AVAILABILITY STATUS

Insert Delete Copy Filter

| Account | Title | Adjusted Budget | YTD Activity | Commitments | Available Balance | Pending Documents |
|---------|---------------------------|-----------------|------------------|------------------|-------------------|-------------------|
| 601220 | Casual Wages/Non-Employee | | 0.00 | 120.00 | 0.00 | -120.00 |
| 601230 | Student Labor 03 | | 15,000.00 | 7,194.52 | 0.00 | 7,805.48 |
| 702000 | Travel | | 3,000.00 | 10,802.81 | 0.00 | -7,802.81 |
| 703000 | Operating Services | | 10,300.00 | 3,750.95 | 0.00 | 6,549.05 |
| 704000 | Supplies | | 31,100.00 | 11,098.52 | 0.00 | 20,001.48 |
| 705000 | Professional Services | | 4,000.00 | 4,895.00 | 0.00 | -995.00 |
| 706000 | Other Charges | | 18,800.00 | 0.00 | 0.00 | 18,800.00 |
| 706050 | AWARDS & STIPENDS | | 0.00 | 4,000.00 | 0.00 | -4,000.00 |
| 706700 | SCHOLARSHIPS | | 0.00 | 4,550.00 | 0.00 | -4,550.00 |
| 707000 | Capital Outlay | | 10,000.00 | 7,090.00 | 0.00 | 2,910.00 |
| | Total | | 92,000.00 | 53,601.80 | 0.00 | 38,398.20 |

10 of 10 Page

Record 1 of 10



SAVE

Anticipated Expenditures

Campus Activities Board

AE. 3

Organization Budget Status FGBDST 9.3.0 (PROD)

Chart: M ULM Chart of Accounts Fiscal Year: 25 Index: SCAB Campus Activity Board (CAB) Query Specific Account: Include Revenue Accounts: Commit Type: Both Organization: 500030 Student Development Fund: 275010 Campus Activity Board (CAB) Start Over

Program: 51 Student Services Account: Account Type: Activity: Location:

ORGANIZATION BUDGET STATUS

| Account | Type | Title | Adjusted Budget | YTD Activity | Commitments | Available Balance |
|------------------|------|----------------------------------|-----------------|--------------|-------------|-------------------|
| 512111 | R | Stu Fees - Fall | 101,002.00 | | 103,947.71 | -2,945.71 |
| 512112 | R | Stu Fees - Spring | 91,170.00 | | 0.00 | 91,170.00 |
| 512113 | R | Stu Fees - Sum 1 | 9,003.00 | | 0.00 | 9,003.00 |
| 512114 | R | Stu Fees - Sum 2 | 7,066.00 | | 8,120.41 | -1,054.41 |
| 520850 | R | T-shirt Sales | 7,000.00 | | 5,358.90 | 1,641.10 |
| 534285 | R | G/C Other Income | 3,500.00 | | 630.23 | 2,869.77 |
| 601140 | L | Classified Overtime | 0.00 | | 135.00 | -135.00 |
| 601170 | L | Graduate Assistants | 8,000.00 | | 4,333.30 | 3,666.70 |
| 601230 | L | Student Labor 03 | 11,200.00 | | 5,411.10 | 5,788.90 |
| 602430 | L | Medicare | 0.00 | | 1.96 | -1.96 |
| 702000 | E | Travel | 14,000.00 | | 0.00 | 14,000.00 |
| 702800 | E | Travel Advance | 0.00 | | 8,208.00 | -8,208.00 |
| 703000 | E | Operating Services | 25,000.00 | | 0.00 | 25,000.00 |
| 703100 | E | Printing | 0.00 | | 1,070.00 | -1,070.00 |
| 703401 | E | Rentals - Equipment | 0.00 | | 523.89 | -523.89 |
| 703404 | E | Rentals - Other | 0.00 | | 8,085.85 | -8,085.85 |
| 703999 | E | Miscellaneous Operating Services | 0.00 | | 3,514.80 | -3,514.80 |
| 704000 | E | Supplies | 80,000.00 | | 0.00 | 80,000.00 |
| 704100 | E | Office Supplies | 0.00 | | 9.50 | -9.50 |
| 704115 | E | Participant Supplies | 0.00 | | 18,435.33 | -18,435.33 |
| Net Total | | | -12,554.00 | | -31,659.14 | 7,800.00 |

10 Per Page Record 1 of 28

efluclian Organization Budget Status F01R05T 9.3.6 (PROD)

Chart: M ULM Chart of Accounts Fiscal Year: 25 Index: 5CAB Campus Activity Board (CAB) Query Specific Account: Include Revenue Accounts: Commit Type: Both Organization: 500030 Student Development Fund: 275010 Campus Activity Board (CAB) Start Over

Program: 51 Student Services Account: Account Type: Activity: Location:

ORGANIZATION BUDGET STATUS Insert Delete Copy Filter

| Account | Type | Title | Adjusted Budget | YTD Activity | Commitments | Available Balance | |
|---------|------|-------------------------------------|-----------------|-------------------|-------------------|-------------------|------------|
| 704240 | E | Food | | 0.00 | 13,343.36 | 0.00 | -13,343.36 |
| 704250 | E | Automotive - Fuel | | 0.00 | 11.28 | 0.00 | -11.28 |
| 704260 | E | Other Operating Supplies | | 0.00 | 2,210.22 | 0.00 | -2,210.22 |
| 705000 | E | Professional Services | 50,000.00 | | 0.00 | 0.00 | 50,000.00 |
| 705702 | E | Contracts under \$2000 | | 0.00 | 600.00 | 0.00 | -600.00 |
| 705750 | E | Contractual Services | | 0.00 | 48,868.00 | 7,600.00 | -56,368.00 |
| 706110 | E | Misc Awards, Stipends, & Scholarshi | | 8,000.00 | 4,665.00 | 0.00 | 1,335.00 |
| 706701 | E | Scholarships (SIS) | | 37,095.00 | 30,500.00 | 0.00 | 6,595.00 |
| | | Net Total | | -12,554.00 | -31,856.14 | 7,600.00 | |

10 Per Page Record 21 of 28

Budget Availability Status: FGBAVL 9.3.30 (PROD)

Chart: M Fiscal Year: 25 Index: 5CAB Commit Type: Both Fund: 275010 Campus Activity Board (CAB) Organization: 500030 Student Development Account: 601110 Unclassified Admin Program: 51 Student Services Keys —> Start Over

Control Fund: 275010 Control Organization: 500030 Control Account: 601110 Control Program: Pending Documents:

BUDGET AVAILABILITY STATUS Insert Delete Copy Filter

| Account | Title | Adjusted Budget | YTD Activity | Commitments | Available Balance | Pending Documents |
|---------|-----------------------|-----------------|-------------------|-------------------|-------------------|-------------------|
| 601140 | Classified Overtime | | 0.00 | 135.00 | 0.00 | -135.00 |
| 601170 | Graduate Assistants | | 8,000.00 | 4,333.30 | 0.00 | 3,666.70 |
| 601230 | Student Labor 03 | | 11,200.00 | 5,411.10 | 0.00 | 5,788.90 |
| 602300 | Benefits | | 0.00 | 1.96 | 0.00 | -1.96 |
| 702000 | Travel | | 14,000.00 | 8,208.00 | 0.00 | 5,792.00 |
| 703000 | Operating Services | | 25,000.00 | 13,194.34 | 0.00 | 11,805.66 |
| 704000 | Supplies | | 80,000.00 | 34,009.89 | 0.00 | 45,990.11 |
| 705000 | Professional Services | | 50,000.00 | 49,456.00 | 7,600.00 | -8,956.00 |
| 708060 | AWARDS & STIPENDS | | 6,000.00 | 4,965.00 | 0.00 | 1,035.00 |
| 708700 | SCHOLARSHIPS | | 37,085.00 | 30,600.00 | 0.00 | 6,485.00 |
| | Total | | 231,285.00 | 149,916.39 | 7,600.00 | 73,678.61 |

10 of 10 Per Page Record 1 of 10

Anticipated Expenditures Spirit Groups

AE. 4

Organization Budget Status FGBDST 9.3.6 (PRGD)

Chart: M ULM Chart of Accounts Fiscal Year: 25 Index: 5SPIRT Spirit Units Query Specific Account: Include Revenue Accounts: Commit Type: Both Organization: 500030 Student Development Fund: 275014 Spirit Units Start Over

Program: 51 Student Services Account: Account Type: Activity: Location:

Insert Delete Copy Filter

| Account | Type | Title | Adjusted Budget | YTD Activity | Commitments | Available Balance |
|------------------|------|--------------------------|-----------------|--------------|-----------------|-------------------|
| 512111 | R | Stu Fees - Fall | 21,500.00 | | 22,657.57 | 0.00 |
| 512112 | R | Stu Fees - Spring | 19,500.00 | | 0.00 | 0.00 |
| 512113 | R | Stu Fees - Sum 1 | 400.00 | | 0.00 | 0.00 |
| 512114 | R | Stu Fees - Sum 2 | 600.00 | | 1,883.42 | 0.00 |
| 530400 | R | Miscellaneous Income | 5,000.00 | | -80.00 | 0.00 |
| 634286 | R | G/C Other Income | 0.00 | | 28,185.00 | 0.00 |
| 702000 | E | Travel | 25,000.00 | | 0.00 | 0.00 |
| 702200 | E | Ath Out of State | 0.00 | | 0.00 | 0.00 |
| 702240 | E | Conf & Conv O/S | 0.00 | | 28,478.70 | 0.00 |
| 702900 | E | Travel Advance | 0.00 | | 0.00 | 0.00 |
| 703000 | E | Operating Services | 3,500.00 | | 0.00 | 0.00 |
| 704000 | E | Supplies | 6,500.00 | | 0.00 | 0.00 |
| 704100 | E | Office Supplies | 0.00 | | 88.50 | 0.00 |
| 704220 | E | Medical | 0.00 | | 538.88 | 0.00 |
| 704240 | E | Food | 0.00 | | 3,098.77 | 0.00 |
| 704260 | E | Other Operating Supplies | 0.00 | | 794.89 | 0.00 |
| 704265 | E | Uniforms | 0.00 | | 17,825.50 | 0.00 |
| 705000 | E | Professional Services | 12,000.00 | | 0.00 | 0.00 |
| Net Total | | | 0.00 | | 2,018.87 | 0.00 |

Record 1 of 18

ellucian Budget Availability Status (GIBAVL) 9.3.00 (PROD)

Chart: M Fiscal Year: 25 Index: 5SPIRT Commit Type: Both Fund: 275014 [Split Units](#) Organization: 500030 [Student Development](#) Account: 801110 [Unclassified Admin](#) Program: 51 [Student Services](#) [Keys](#) —> [Start Over](#)

Control Fund: 275014 Control Organization: 500030 Control Account: 801110 Control Program: Pending Documents:

▼ BUDGET AVAILABILITY STATUS Insert Delete Copy Filter

| Account | Title | Adjusted Budget | YTD Activity | Commitments | Available Balance | Pending Documents |
|--------------|-----------------------|-----------------|--------------|-------------|-------------------|-------------------|
| 702000 | Travel | | 25,000.00 | 29,479.70 | 0.00 | -4,479.70 |
| 703000 | Operating Services | | 3,500.00 | 0.00 | 0.00 | 3,500.00 |
| 704000 | Supplies | | 6,500.00 | 22,148.42 | 0.00 | -15,648.42 |
| 705000 | Professional Services | | 12,000.00 | 0.00 | 0.00 | 12,000.00 |
| Total | | | 47,000.00 | 51,828.12 | 0.00 | -4,828.12 |

10 Per Page Record 1 of 4

Anticipated Expenditures

Athletics

AE. 5

Board of Regents
 Form BOR-ATH-2
 Expenditures Fiscal Year: 2024-2025

Institution: University of Louisiana at Monroe
 Completed By: Budget Office
 Telephone #: 318-342-1960

Check one:

Budgeted X

Actual

Page 71

| Expense Category: | All Athletic Admin/General | Men's Football | Men's Basketball | Men's Baseball | Other Men's Sports | All Women's Athletics | Other Activities | All Concessions Programs | Total |
|--|----------------------------|------------------|------------------|------------------|--------------------|-----------------------|------------------|--------------------------|-------------------|
| Salaries/Wages/Student Help | 894,888 | 2,223,938 | 502,550 | 299,016 | 199,186 | 1,112,255 | 804,468 | | 6,036,301 |
| Fringe Benefits | 275,084 | 784,166 | 180,728 | 106,195 | 65,989 | 383,117 | 260,370 | | 2,055,649 |
| Extra Help (Temporary) | | | | | | | | | 0 |
| CWSP | | | | | | | | | 0 |
| Game Guarantees | | 350,000 | 112,000 | 9,000 | | 42,719 | | | 513,719 |
| Athletic Scholarships | 6,053 | 2,287,529 | 361,118 | 346,851 | 455,849 | 2,117,240 | | | 5,574,640 |
| Med. Insurance/Injury Claims | | | | | | | 400,000 | | 400,000 |
| Travel | 85,981 | 850,000 | 234,000 | 245,000 | 156,500 | 1,016,359 | 7,500 | | 2,595,340 |
| Equipment | | | | | | | | | 0 |
| Operating Services | 252,975 | 130,000 | 25,000 | 27,000 | 6,000 | 83,200 | 54,000 | | 578,175 |
| Charge Backs | | | | | | | | | 0 |
| Debt Service | | | | | | | | | 0 |
| Other Expenses (Detail) M/S & Prof. Fees | 1,071,825 | 905,000 | 176,078 | 179,724 | 95,350 | 578,350 | 169,001 | | 3,175,328 |
| Transfers to Other Funds | | | | | | | | | 0 |
| Fund/Account (List) | | | | | | | | | 0 |
| Total Athletic Expenses | 2,586,806 | 7,530,633 | 1,591,474 | 1,212,786 | 978,874 | 5,333,240 | 1,695,339 | 0 | 20,929,152 |

Other Activities include Athletic Training Room, Event Management, Strength.

Terms Of Assessment



Student Government Association

Student Center 144 | 700 University Avenue | Monroe, LA 71209
318-342-3484 | sga@ulm.edu

TERMS OF ASSESSMENT FOR NEW FEE INCREASE

Fall and Spring

Fees will only be applied to students enrolled in four or more credit hours during fall and spring semesters beginning in the fall 2025 term.

\$70.00 during academic terms 2025-2026 and 2026-2027

\$95.00 during academic terms 2027-2028 and 2028-2029

\$120.00 during academic terms 2029-2030 and 2030-2031

Summer

Fees will only be applied to students enrolled in three or more credit hours during the summer semester beginning in the summer of 2026.

\$35.00 during academic terms 2025-2026 and 2026-2027

\$47.50 during academic terms 2027-2028 and 2028-2029

\$60.00 during academic terms 2029-2030 and 2030-2031

#TAKEFLIGHT

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Voting Methodology



Student Government Association

Student Center 144 | 700 University Avenue | Monroe, LA 71209
318-342-3484 | sga@ulm.edu

Motion

I move to amend the current Student Self-Assessed fees at the University of Louisiana Monroe as follows:

- Increase in the Student Success Fee from \$22.00 to \$25.00. Whereas the funds generated by this fee will be utilized to expand and target enhancement services provided in the Clarke Williams Student Success Center. These services include the quality and quantity of tutoring and academic enhancement services. Additionally, the acquired funds will be utilized to expand the university's First Year Experience, University Seminar, Warhawk Summit, Convocation, and the DREAMS program.
- Increase in the Student Government Association Fee from \$8.00 to \$12.00. Whereas the funds will cover increased operating expenses and assist with operating costs associated with expanding the Department of Student Affairs initiatives. An example would be Hunger-Free Campus and mental health initiatives.
- Increase in the Campus Activities Board Fee from \$20.00 to \$23.00. Whereas the funds produced will be used to cover the cost associated with increased expenses among vendors. Furthermore, the fee will provide students with activities and events, while assisting with increased operating expenses in the Department of Student Affairs.
- Increase in the Spirit Group Fee from \$4.45 to \$9.45. Whereas the funds acquired will be utilized to cover the increasing operating expenses associated with travel to athletic events, competitions, and equipment costs.

Dr. Ashanti Jones will be responsible for monitoring the funds at the faculty level for all four fees listed above: Student Success Fee, Student Government Association Fee, Campus Activities Board Fee, and Spirit Group Fee.

- A gradual increase in the Student Athletic Fee over multiple academic terms:
 - \$20.00 to \$75.00 for academic terms 2025-2026 and 2026-2027.
 - \$75.00 to \$100.00 for academic terms 2027-2028 and 2028-2029.
 - \$100.00 to \$125.00 for academic terms 2029-2030 and 2030-2031.

The academic term of 2030-2031 will conclude the gradual increase of the Athletic Fee.
Whereas the funds generated will be utilized for updating athletic facilities, field maintenance, athletic compliance, and assisting with conference travel.

Dr. Leigh Hersey, the Faculty Athletics Representative and member of the University Athletic Advisory Council, will be responsible for monitoring the funds at the faculty level.

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Student Government Association

Student Center 144 | 700 University Avenue | Monroe, LA 71209
318-342-3484 | sga@ulm.edu

Total Proposed Fee Increases are as follows:

Fees will only be applied to students enrolled in four or more credit hours during fall and spring semesters beginning in the fall 2025 term.

\$70.00 during academic terms 2025-2026 and 2026-2027

\$95.00 during academic terms 2027-2028 and 2028-2029

\$120.00 during academic terms 2029-2030 and 2030-2031

Total Proposed Fee Increases are as follows:

Fees will only be applied to students enrolled in three or more credit hours during the summer semester beginning in the summer of 2026.

\$35.00 during academic terms 2025-2026 and 2026-2027

\$47.50 during academic terms 2027-2028 and 2028-2029

\$60.00 during academic terms 2029-2030 and 2030-2031

The proposed fee adjustment is not binding to the Student Body unless it has passed through the Student Government Association Senate, the Board of Supervisors, and the Student Body by a majority vote. Assuming the proposal passes the Student Government Association and the Board of Supervisors, the proposal will be placed on the Spring 2025 Student Government Association Senate Election. From there, the proposal will be given to the Student Body to accept or deny. It is further understood that should the proposal be rejected, then the current fees shall remain unaltered.

Motioned By:

X Blake Francis

Seconded By:

X Abigail Clifton
Abigail Clifton (Feb 7, 2025 10:37 CST)

#TAKEFLIGHT



VOTING METHODOLOGY

SGA Election Results (Special Called Meeting)

Spring 2025 Roll Call Vote

Results were reported at 7:28 p.m. on February 4, 2025, for adjustments to the Self-Assessed Student Fee Referendum by ULM Student

Government Association Senators.

__21__ Yay

__1__ Nay

__2__ Abstain

Total number of voted casted: __24__

This motion was PASSED.

SGA SECRETARY

#TAKEFLIGHT

SGA Resolution



1 **THE UNIVERSITY OF LOUISIANA MONROE**
2 **STUDENT GOVERNMENT ASSOCIATION 2024-2025**
3 **RESOLUTION SR.020525**

4
5 **A Resolution Supporting a Proposed Adjustment to Current Self-Assessed Student Fees**

6 Sponsor: Blake Guerrer

7 Co-sponsor: Abigail Clifton

8 Principal authors: Jady Maloney, Hannah Habisreiting, and Samaria Spears;
9

10
11 **WHEREAS**, the Student Government Association, in a collaborative effort with Student
12 Success and Academic Enhancement services, Campus Activities Board, Spirit Groups, and
13 Athletics to support the University’s Strategic Plan, which will enhance the needs of the ULM
14 Students and community, propose an adjustment to the current self-assessed student fees.
15 **WHEREAS** fees will expand, and target services provided in the Clarke Williams Student
16 Success Center. Enhancing the quality and quantity of tutoring and academic enhancement
17 services. Additionally, the acquired funds will be utilized to expand the First Year Experience,
18 University Seminar, Warhawk Summit, Convocation, and the DREAMS program.

19 **WHEREAS** inflation has impacted operation costs and expenses an increase in the Student
20 Government Association Fee from \$8.00 to \$12.00, covering operating expenses and assisting
21 with operating costs associated with expanding the Department of Student Affairs initiatives
22 such as Hunger-Free Campus and Mental Health.

23 **WHEREAS** an increase in the Campus Activities Board Fee from \$20.00 to \$23.00. Funds will
24 be used to cover the costs associated with increased expenses among vendors. Furthermore, the
25 fee will provide students with activities and events while assisting with increased operating
26 expenses in the Department of Student Affairs.

27 **WHEREAS** an increase in the Spirit Groups Fee from \$4.45 to \$9.45. The funds acquired will
28 cover the increasing operating expenses associated with travel to athletic events, competitions,
29 and equipment costs.

#TAKEFLIGHT

30 ** Dr. Ashanti Jones will be responsible for monitoring the funds at the faculty level for*
31 *all four fees listed above: Student Success Fee, Student Government Association Fee,*
32 *Campus Activities Board Fee, and Spirit Group Fee. **

33 **WHEREAS** A gradual increase in the Student Athletic Fee over multiple academic terms:

- 34 • Current \$20.00 to \$75.00 for academic terms 2025-2026 and 2026-2027.
- 35 • \$75.00 to \$100.00 for academic terms 2027-2028 and 2028-2029.
- 36 • \$100.00 to \$125.00 for academic terms 2029-2030 and 2030-2031.

37 **The academic term of 2030-2031 will conclude the gradual increase of the Athletic Fee. **

38 The funds generated will be utilized to update athletic facilities, field maintenance, and athletic
39 compliance, and assist with conference travel.

40 **Dr. Leigh Hersey, the Faculty Athletics Representative and member of the University Athletic*
41 *Advisory Council, will be responsible for monitoring the funds at the faculty level. **

42
43 **THEREFORE**, ULM SGA proposes

44 **Total Proposed Fee Increases are as follows:**

45 **Fees will only be applied to students enrolled in four or more credit hours during fall and spring*
46 *semesters beginning in the fall 2025 term. **


- 47 *\$70.00 during academic terms 2025-2026 and 2026-2027*
- 48 *\$95.00 during academic terms 2027-2028 and 2028-2029*
- 49 *\$120.00 during academic terms 2029-2030 and 2030-2031*

50
51 **Total Proposed Fee Increases are as follows:**

52 **Fees will only be applied to students enrolled in three or more credit hours during the summer*
53 *semester beginning in the summer of 2026. **

- 54 *\$35.00 during academic terms 2025-2026 and 2026-2027*
- 55 *\$47.50 during academic terms 2027-2028 and 2028-2029*
- 56 *\$60.00 during academic terms 2029-2030 and 2030-2031*

57 **BE IT RESOLVED** that the ULM Student Government Association’s proposed adjustment to
58 the current self-assessed fees is not binding to the Student Body unless it has passed through the
59 Student Government Association Senate, the Board of Supervisors, and the Student Body by a
60 majority vote. Assuming the proposal passes the Student Government Association and the Board
61 of Supervisors, the proposal will be placed on the Spring 2025 Student Government Association
62 Senate Election. From there, the proposal will be given to the Student Body to accept or deny. It
63 is further understood that should the proposal be rejected, then the current fees shall remain
64 unaltered.



President, ULM Student Government Association

Communication Plan To Publicize Proposal

COMMUNICATION PLAN TO PUBLICIZE PROPOSED INCREASED SELF-ASSESSED FEE

Executive Summary

To effectively publicize the increase in the current self-assessed fees, the University of Louisiana Monroe will utilize various marketing strategies to educate the student body to encourage participation and ensure a high voter turnout.

Objectives

1. Increase Awareness: Ensure that at least 80% of the student body is aware of the referendum.
2. Educate Students: Provide clear and accessible information regarding the referendum and its implications.
3. Encourage Participation: Achieve a minimum voter turnout of 50%.

Target Audience

- Primary Audience: Current students (undergraduate and graduate)
- Secondary Audience: Faculty, staff, and alumni who can influence students

Key Messages

1. Importance of Your Vote: Highlight how the outcome of the increase of self-assessed fees will impact student life and facilities.
2. Stay Informed: Emphasize the need for students to educate themselves on the issues at stake.
3. Make Your Voice Heard: Encourage participation as a fundamental aspect of student governance.

Strategies & Tactics

1. Digital Marketing
 - Social Media Campaign: Create dedicated pages or hashtags (e.g., #VoteForChange) to share updates, information, and reminders. Use platforms popular among students (Instagram, TikTok, Twitter).
 - Email Newsletters: Send out informative emails via the student government, athletics, and campus organizations to keep students informed.
 - Online Ads: Use targeted ads on social media platforms and college websites to reach students.
2. On-Campus Outreach
 - Flyers and Posters: Design eye-catching materials to be placed around high-traffic areas (cafeterias, dorms, library).
 - Table Topic Events: Set up information booths, host town hall meetings, in common areas, allowing students to ask questions, get information, and learn how to vote.
 - Classroom Announcements: Collaborate with professors to allow short presentations or announcements during class time.

3. Engagement Events

- Information Sessions: Host Q&A sessions, webinars, or panel discussions with stakeholders (administrators, student leaders) to discuss the referendum.
- Workshops: Organize sessions on the voting process, importance of student governance, and how to make informed decisions.

4. Incentives

- Voting Campaign: Offer incentives for participation, such as entering students into a raffle for prizes (gift cards, college swag).
- Social Media Contests: Encourage students to share their voting plans or reasons for voting using a specific hashtag for a chance to win prizes.

5. Collaboration

- Partner with Student Organizations: Collaborate with clubs and organizations to spread the word and encourage members to participate.
- Engage Influencers: Involve popular campus figures (e.g., student body president, popular professors) to endorse the referendum.

Timeline

- Week 1: Launch social media campaign and email newsletters; distribute flyers and posters.
- Week 2: Begin tabling events and host first information session.
- Week 3: Continue outreach, host additional workshops, and ramp up social media engagement.
- Week 4: Final push for participation with reminders and final events leading up to the vote.

Budget

- Digital Marketing: \$300 (ads, promotions)
- Print Materials: \$200 (flyers, posters)
- Event Supplies: \$150 (booth materials, workshop supplies)
- Incentives: \$350 (raffle prizes, giveaways)
- Total Budget: \$1,000

Evaluation

- Pre-Referendum Surveys: Assess initial awareness of the referendum among students.
- Post-Referendum Surveys: Evaluate changes in awareness and participation rates.
- Participation Metrics: Track voter turnout and engagement statistics from events and social media.

Conclusion

This marketing plan provides a structured approach to publicizing the increase in student self-assessed fees at the University of Louisiana Monroe by leveraging a combination of digital strategies, on-campus outreach, and engagement events, we aim to foster an informed and active student body ready to make their voices heard.